



**AUDIT REPORT  
ON  
THE ACCOUNTS OF  
QUETTA DEVELOPOMENT AUTHORITY,  
QUETTA WATER AND SANITATION  
AUTHORITY &  
LOCAL COUNCILS/GOVERNMENTS  
BALOCHISTAN  
AUDIT YEAR 2018-19**

**AUDITOR-GENERAL OF PAKISTAN**

## **PREFACE**

The Auditor-General conducts Audit subject to Articles 169 and 170 of the Constitution of Islamic Republic of Pakistan 1973, read with Sections 8 and 12 of the Auditor-General's (Function, Powers and Terms and Conditions of Service) Ordinance, 2001. The Audit of QDA, QWASA and Local Councils & departments of the Local Governments was carried out accordingly.

The Directorate General of Local Councils Audit conducted Compliance Audit on the accounts of Quetta Development Authority (QDA), Quetta Water and Sanitation Authority (QWASA) and Local Councils and Department of Local Governments and Rural Development, Government of Balochistan during January to May for the financial years 2016-17 and during July to November for the financial 2017-18 with the view to report significant findings to the relevant stakeholders. Audit examined the economy, efficiency and effectiveness aspects of the Local Councils. In addition, Audit also assessed, on test check basis whether the management complied with applicable laws, rules and regulations in managing the resources. The Audit Report indicates specific actions that, if taken, will help the management realize the objectives of the Local Councils. Most of the observations included in this Report have been finalized in the light of discussions in DAC meetings.

The Audit Report is submitted to the Governor of Balochistan in pursuance of Article 171 of the Constitution of the Islamic Republic of Pakistan, 1973 for causing it to be laid before Provincial Assembly.

Dated: 2019

**(Javaid Jehangir)**  
**Auditor-General of Pakistan**

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## ABBREVIATIONS AND ACRONYMS

ADs	Assistant Directors
AIR	Audit and Inspection Report
BLGA	Balochistan Local Government Act
BLG Board	Balochistan Local Government Board
BPPRA	Balochistan Public Procurement Regulatory Authority
BRA	Balochistan Revenue Authority
BST	Balochistan Sales Tax
BPS	Basic Pay Scale
BT	Black Top
CNIC	Computerized National Identity Card
CO.	Company
CPWA	Central Public Work Accounts
CPWD	Central Public Works Department
C&W	Communication and Works
CSR	Composite Schedule of Rates
CVT	Capital Value Tax
DAC	Departmental Accounts Committee
DC	District Council
DDO	Drawing and Disbursing Officer
DO	Development Officer
EFU	Eastern Federal Union
E&D	Efficiency and Discipline
FAPs	Foreign-Aided Projects
FIR	First Information Report
FBR	Federal Board of Revenue
FDR	Finance Department Regulation
FTR	Federal Treasury Rules
GFR	General Financial Rules
GoB	Government of Balochistan
Govt.	Government
^HBA	House Building Advance

HP	Horse Power
HRD	Human Resource Development
HRM	Human Resource Management
IPSAS	International Public Sector Accounting Standards
i.e	id est
MB	Measurement Book
MC	Municipal Committee
MD	Managing Director
MFDAC	Memorandum for Departmental Accounts Committee
MMD	Machinery Maintenance Department
MOF	Ministry of Finance
MPA	Member of Provincial Assembly
NAM	New Accounting Model
NOC	No Objection Certificate
NSL	Natural Surface Level
NSR	Non Schedule Rate
NTN	National Tax Number
PAC	Public Accounts Committee
PHE	Public Health Engineering
P/Sft	Per square feet
PIFRA	Project to Improve Financial Reporting and Auditing
PSDP	Public Social Development Programme
PRP	Public Representative Programme
PWA	Public Works Authority
PWD	Public Works Department
P&D	Planning and Development
QDA	Quetta Development Authority
QWASA	Quetta Water and Sanitation Authority
QESCO	Quetta Electric Supply Company
MCQ	Metropolitan Corporation, Quetta
RCC	Reinforced Cement Concrete
R/Sft	Rate per Square Feet
Rft.	Running Feet
Sft.	Square Feet

SI	Schedule Item
STR	Sales Tax Registration
SR	Schedule Rate
SSGCL	Sui Southern Gas Company Limited
S&GAD	Service & General Administration Department
TORs	Terms of Reference
UC	Union Council
Viz	Videlicet
Vol.	Volume
WASA	Water and Sanitation Authority

## **EXECUTIVE SUMMARY**

The Directorate General Audit, Local Councils, Balochistan a field audit office of Department of the Auditor General of Pakistan is responsible to carry out the audit of Local Councils and Departments of Local Governments in Balochistan. The Directorate General Audit, Local Councils, Balochistan has a human resource of 13 persons including 11 officers and 02 supporting staff having 3,250 man-days. The annual budget for the financial year 2017-18 was Rs 35.326 million. The Directorate General is mandated to conduct the audit of compliance with authority, Performance Audit, Special Audit Special Study and Forensic Audit. The objective of audit is to have the assurance that the funds were spent for the purpose for which these were provided with a view to reporting significant findings to the Parliament and relevant stakeholders for taking appropriate action.

The Local Governments in Balochistan conduct their operations under the Government of Balochistan Rules of Business, 1976 read with Balochistan Local Government Act, 2010 and amendments therein, which provides that the Local Governments will function under one Principal Accounting Officer (PAO) i.e. Secretary, Local Government and Rural Development Department, Government of Balochistan through its attached Departments and subordinate field offices.

### **a. Scope of Audit**

The total expenditure of the Local Councils, Balochistan for the financial year 2017-18 was Rs 10,870 million pertaining to 728 formations, Local Governments, for the financial year 2017-18 was Rs 2,996 million pertaining to 104 formations, Quetta Development Authority for the financial year 2016-17 was Rs 1,721 million and Quetta Water and Sanitation Authority for the financial year 2016-17 was Rs 1,446 million. Total overall expenditure of Local Councils, Local Governments, QDA and QWASA for the financial year 2017-18 and 2016-17 was Rs 17,033 million. However, in view of the available human resources of the Directorate General Audit, Local Councils Balochistan, the audit of expenditure of Rs 12,434 million, which is 73% of total expenditure pertaining to three PAOs and



500 formations were conducted during the audit year 2017-18, which was 99% achievement of the total audit planned.

The receipts of the Local Councils, Balochistan, Quetta Development Authority and Quetta Water and Sanitation Authority for the financial year 2016-18 and 2016-17 were Rs 244 million out of which Rs 185 million was audited, which is 76% of the total.

The major observations raised in this Report include “non-recovery of Government dues of Rs.2,462.929 million regarding non-recovery of CVT, long outstanding dues from Government departments, non-recovery of utility bills from consumers, non-recovery of rent of shops, cabins, flats and non-recovery of Government taxes i.e. GST, Income Tax and BST etc. The Report also includes observations of unauthorized expenditure of Rs. 1,072.619 million regarding appointments of contingent paid staff, supply and installation of streetlights, cleaning charges, purchase of vehicles and machineries, grant in aid/sport funds, execution of development works without completion certificates, technical sanction and administrative approval etc. The report has observations of irregular expenditure of Rs. 1,298.177 million consisting paras of splitting up work orders, non-conducting of physical verification, expenditure on NSR item, disposal of garbage, purchase of sanitation item and electric items, drilling works etc.

**b. Recoveries at the instance of Audit**

Recovery of Rs 1,532 million was pointed out by audit, out of which recovery of Rs 40.687 million was affected at the instance of audit during 2018-19 till the finalization of this Report. Out of the total recoveries Rs 335.10 million were accepted by the executive/ management.

**c. Audit Methodology**

The audit year 2018-19 witnessed intensive application of desk audit techniques and scrutiny of relevant record as per FAM. Desk audit methodology helped Auditors in completion of the audit coverage as per approved audit plan for 2018-19 besides discussion of the audit observations with the executives/management.

**d. Audit Impact**

On pointing out by audit, the departments agreed to realize recoverable amounts as soon as possible and further to make efforts to improve internal control environment, risk management and governance structure. The departments started realizing rent of shops besides revision of rent agreements and recovery of outstanding amount of housing schemes and commercial plots.

**e. Comments on Internal Control and Internal Control Department**

Internal control system is the most effective tool of management for good governance and financial discipline. It facilitates timely remedial measures and check the deviations from prescribed rules and regulations to prevent malpractices. Audit of the Local Governments Department, its subordinate and Quetta Development Authority and Quetta Water and Sanitation Authority conducted during the year, indicated that effective internal controls were not in place in most of the formations. Recurrence of similar irregularities pointed out by statutory audit, year after year, is a reflection upon the level of ineffective internal controls. However, internal audit was introduced/instituted on the recommendation of audit during 2017-18 and its effectiveness has not proved to be fruitful till date.

**f. Key Audit findings of the Report:**

- i) Non Production of record – Rs **518.08** million noted in 06 cases<sup>1</sup>.
- ii) Fraudulent drawl of development funds – Rs **8.00** million noted in 01 case<sup>2</sup>.
- iii) Unjustified expenditure – Rs **30.439** million noted in 03 cases<sup>3</sup>.
- iv) Irregular/unjustified expenditure – Rs **1298.177** million noted in 40 cases<sup>4</sup>.
- v) Unauthorized expenditure – Rs **1072.619** million noted in 24 cases<sup>5</sup>.
- vi) Expenditure due to non-obtaining of technical sanction – Rs **21.9** million noted in 02 cases<sup>6</sup>.
- vii) Non-recovery of Government dues – Rs **2462.929** million noted in 15 cases<sup>7</sup>.
- viii) Loss to Government – Rs **407.34** million noted in 02 cases<sup>8</sup>.
- ix) Less realization of Government receipts– Rs **23.545** million noted in 03 cases<sup>9</sup>.
- x) General Paras of systemic issues noted in 02 cases<sup>10</sup>.

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<sup>1</sup>Para 3.1.1,3.1.6,3.3.1,3.4.1,3.5.1,4.1.1

<sup>2</sup>Para 3.5.2

<sup>3</sup>Para 2.1.1,3.3.22,4.1.5

<sup>4</sup>Para 2.1.2,2.1.4,2.1.5,2.1.6,3.1.2,3.1.4,3.1.7,3.1.11,3.1.12,3.2.2,3.2.3,3.2.4,3.2.5,3.2.6,3.2.11 3.3.9,3.3.11, 3.3.12,3.3.14,3.3.13,3.1.17,3.3.18,3.3.20,3.3.21,3.3.23,3.4.5,3.4.6,3.4.7 ,3.4.9,3.4.10,3.4.12, 3.4.13, 3.4.15,3.4.19,3.5.3,4.1.4,4.1.7,4.1.8,4.1.10,4.1.11

<sup>5</sup>Para 1.1.1,2.1.3,3.1.3,3.1.5,3.2.1,3.2.7,3.2.8,3.3.5,3.3.6,3.3.7,3.3.8,,3.3.10,3.3.13,3.3.16,3.4.4,3.4.8,3.4.14, 3.4.16, 3.4.17, 3.4.18,3.5.4,4.1.3,4.1.6,4.1.9

<sup>6</sup>Para 3.3.19,3.4.11

<sup>7</sup>Para 1.1.3,1.1.4,1.1.5,1.1.7,1.1.8,1.1.9,2.1.7, 3.1.8,3.1.10,3.2.9,3.3.2,3.3.4,3.4.2,3.4.3,4.1.2

<sup>8</sup>Para 1.1.2, 1.1.6

<sup>9</sup>Para 3.1.9,3.2.10,3.3.3

<sup>10</sup>Para 3.1.13,3.1.14

**g. Detail of DACs**

DAC meeting to discuss the Audit Paras of Quetta Development Authority for the financial year 2016-17 under the chairmanship of Director General QDA was convened on 28-11-2019. Further DAC meeting to discuss the Audit Paras of Quetta Water and Sanitation Authority for the financial year 2016-17 under the chairmanship of Secretary, Government of Balochistan PHE Department was convened on 29-11-2018. DAC meetings to discuss the Audit Paras of Local Councils/Governments formations of the first batch containing 20 Districts under the chairmanship of Secretary, Government of Balochistan, Local Government and Rural Development, Quetta was convened on December 13 & 14, 2018. Audit paras of formations of the remaining 12 Districts of Local Councils/Governments were discussed in the DAC meeting held on January 8, 2019. Last DAC meeting to discuss the Audit Paras of MCQ was convened on January 9, 2019 under the chairmanship of Secretary, Government of Balochistan, Local Government and Rural Development, Quetta.

**h. Recommendations**

Non-production of record hinders statutory function of Audit. PAOs need to ensure timely production of record for audit scrutiny and take disciplinary action against those official(s) found responsible for non-production of record to audit.

- i. PAOs need to ensure realizing timely recovery of rents from tenants of different properties owned by Local Councils.
- ii. PAOs need to ensure recovery of installments of different housing schemes under QDA.
- iii. PAOs need to ensure compliance with the Rules, Regulations, General Instructions and Procedures to avoid irregularities/violations such as pointed out by Audit.
- iv. PAOs need to ensure maintenance of accounts of all receipts and expenditures in all Local Councils according to the prescribed format.
- v. PAOs need to ensure recovery of overpaid/unjustified payments.

- vi. Inquiries need to be conducted for loss, misappropriations, frauds, doubtful expenditure and violation of rules, responsibilities be fixed for taking appropriate actions against responsible and amounts involved be recovered.
- vii. PAO needs to ensure instituting and strengthening of internal controls in Local Governments Department and field offices to ensure prevention of irregularities and losses.
- viii. PAOs need to ensure the submission of response to the Audit observations by the authorities concerned, convening of timely DAC meetings and compliance of DAC decisions.

## SUMMARY TABLES AND CHARTS

**Table 1: Audit Work Statistics**

(Rs in million)

S. No.	Description	No.	Budget	Receipts	Total Current Year 2017-18
1	Total entities (PAOs) in Audit jurisdiction	3	17,033	244	17,277
2	Total formations in Audit jurisdiction	834	17,033	244	17,277
3	Total entities (PAOs) Audited	3	12,434	185	12,619
4	Total formations Audited	500	12,434	185	12,619
5	Audit Inspection Reports	500	12,434	185	12,619
6	Special Audit Reports	-	0	0	0
7	Performance Audit Reports	-	0	0	0
8	Other Reports [Foreign-Aided Projects(FAPs)]	-	0	0	0

**Table 2: Audit Observations Classified by Categories**

(Rs in million)

S. No.	Description	Amount under Audit Observation
1	Unsound asset management	51.041
2	Weak financial management	3,329.664
3	Weak internal controls	2,162.903
4	Others	299.425
<b>Total</b>		<b>5,843.033</b>

**Table 3: Outcome Statistics**

(Rs in million)

S. No.	Description	Expenditure on acquiring physical assets (Procurement)	Civil Works	Receipts	Others	Total Current Year 2017-18	Total Last Year
1	Outlays Audited	51.041	5,347	185	7,036	12,619	9,776
2	Amount Placed under Audit observation /irregularities of Audit	51.041	2,485.00	1532	1774.992	5,843.033	3,318.39
3	Recoveries Pointed Out at the instance of Audit	-	120.542	1395.68	15.32	1,532	1048.644
4	Recoveries Accepted /Established at the instance of Audit	-	21.00	306.11	7.5	335	314.59
5	Recoveries realized at the instance of Audit	-	12.03	20.128	8.529	40.69	84.41

**Table 4: Irregularities pointed out by Audit**

(Rs in million)

S. No.	Description	Amount under Audit observations
1	Violation of rules, regulations and principal of propriety and probity in public operations	2,706.860
2	Reported cases of fraud, embezzlement and thefts	0
3	Accounting Errors (accounting policy departure from IPSAS, misclassification, over or understatement of account balances) that are significant but are not material enough to result in the qualification of audit opinions on the financial statements.	0
4	Weaknesses of internal control systems	2,277.977
5	Recoveries and overpayments, representing cases of establishment overpayment or misappropriations of public money.	40.687
6	Non-production of record	518.084
7	Others, including cases of accidents, negligence etc.	299.425
<b>Total:</b>		<b>5,843.033</b>

**Table 5: Cost-Benefit Ratio**

(Rs in million)

S. No.	Description	Amount
1	Outlays Audited	12,619
2	Expenditure on Audit	5.568
3	Recoveries realized at the instance of Audit	40.687
Cost-Benefit Ratio		1: 7.308



**CHAPTER-1**  
**QUETTA DEVELOPMENT**  
**AUTHORITY (QDA)**

## **Chapter-1 QUETTA DEVELOPMENT AUTHORITY**

### **I. Introduction**

Quetta Development Authority was established in 1978 by the Government of Balochistan. The jurisdiction of the Authority extends over Quetta Tehsil including Quetta Municipal Corporation limits and all such other areas which the Government may notify from time to time for development purpose.

### **II. Functions**

- i. Establishment of housing and commercial schemes.
- ii. Construction of new roads, by passes, parks etc.
- iii. Opening of congested areas.
- iv. Provision of public amenities.
- v. Preparation, updating & implementation of Quetta Master Plan.
- vi. Exercise Building Control in QDA's own housing / commercial schemes.
- vii. Execution of schemes entrusted by the Government.
- viii. Laying / altering roads / streets.
- ix. Execution of water supply and sewerage works.
- x. Demolishing / improving / construction of buildings.

### III Comments on Budget and Accounts (Variance Analysis)

Salary, non-salary, development funds and receipts amounting to Rs 2,023 million were allocated for Quetta Development Authority during 2016-17. Against the said allocation, an expenditure of Rs 1,782 million was incurred as summarized below:

(Rs in million)

1	Actual Grant			Actual Expenditure			Balance	% Balance
	Salary	Non-Salary	Total	Salary	Non-Salary	Total		
	2	3	4(2+3)	5	6	7(5+6)	8(4-7)	8/4*100
<b>Non-Development</b>	395	35	430	391	32	423	7	2%
<b>Total (Non-Development)</b>	<b>395</b>	<b>35</b>	<b>430</b>	<b>391</b>	<b>32</b>	<b>423</b>	<b>7</b>	<b>2%</b>
<b>Development</b>								
PSDP Schemes	0	0	82	0	0	82	0	-
Development work in Hazarganji complex	0	0	119	0	0	119	0	-
Development in QDA HS and other projects	0	0	1097	0	0	1097	0	-
<b>Total (Development)</b>	<b>0</b>	<b>0</b>	<b>1,298</b>	<b>0</b>	<b>0</b>	<b>1298</b>	<b>0</b>	
<b>Receipts</b>	0	0	294			61	233	<b>79%</b>
<b>Total Receipts</b>	0	0	<b>294</b>			<b>61</b>	<b>233</b>	<b>79%</b>
<b>Grand Total</b>	<b>395</b>	<b>35</b>	<b>2,023</b>	<b>391</b>	<b>32</b>	<b>1,782</b>	<b>240</b>	<b>81%</b>

**a) Non-Development Expenditure**

In the financial year 2016-17 there was a saving of Rs 7 million i.e. 2%.

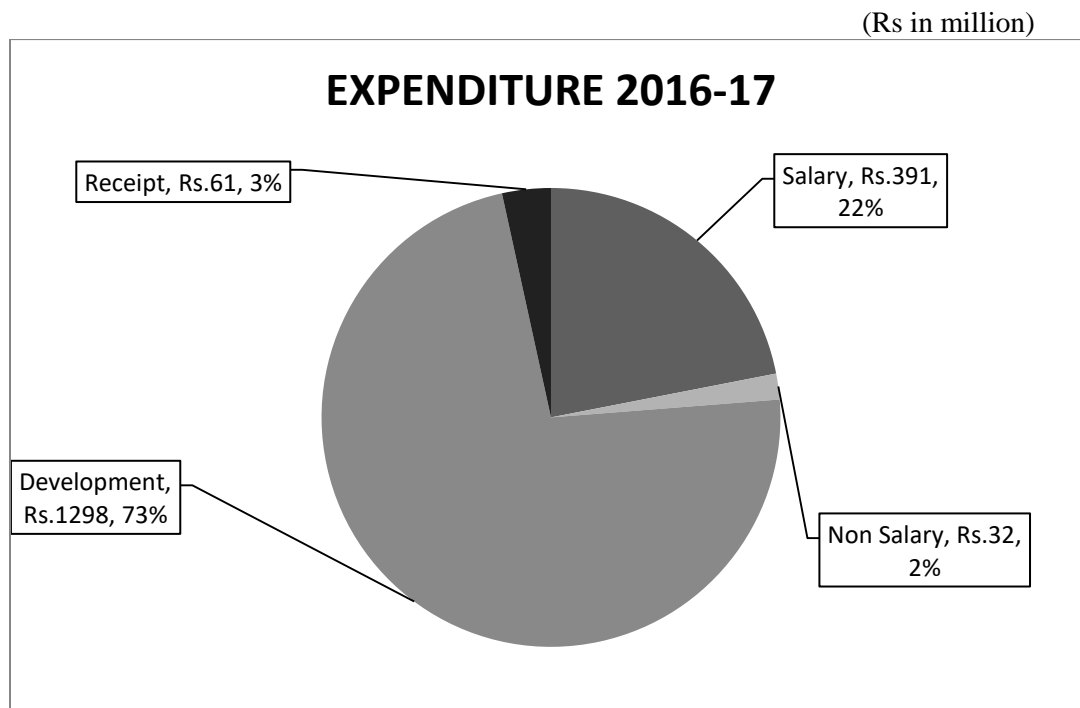
**b) Development Expenditure**

In the financial year 2016-17 there was no saving

**c) Receipts**

In the financial year 2016-17 there was a shortfall of Rs 233 million i.e. 79%.

#### IV Charts and Graphs



For the financial year 2016-17, the salary, non-salary, development expenditure and receipts comprised 22%, 2%, 73% and 3% of total expenditure respectively.

#### V Comments on the status of compliance with PAC directives

Public Accounts Committee was formed in Balochistan in last Government and Audit Reports for the Audit years 2014-15 and 2016-17 has partially been discussed in the PAC.

## **1.1 AUDIT PARAS**

### **Irregularity & Non-Compliance**

#### **1.1.1 Unauthorized expenditure on contingent paid staff –Rs 14.515 million**

According to Para 10 (i) of GFR; Vol.-I, Every Government Officer should realize fully and clearly that he will be held personally responsible for any loss sustained by the Govt. through fraud or negligence on his part.

The Management of Quetta Development Authority paid an amount of Rs 14.515 million to various contingent staff without approval of appointments from the Governing Body, without receiving any application, CNIC copies from appointees and without preparing appointment orders and advertisement documents. Detail is in Annexure-2.

Due to non-obtaining approval of appointments from the Governing Body and non-maintenance of record holds the risk of misuse of public money.

The matter was reported to the Secretary Urban Planning and Development Department and QDA authorities in June, 2018 but no departmental reply was received.

In DAC meeting held on 28<sup>th</sup> November, 2018, the management intimated that all the record relating to appointments of daily wages are lying with NAB. DAC however directed the management that NAB seizer letter may be provided to Audit within a week time for Audit verification. No progress was intimated till finalization of this report.

Audit recommends that the expenditure be got regularized from the competent authority in addition to fixing the responsibility against official(s) at fault, under intimation to Audit.

[AIR Para No:19]

### 1.1.2 Non-execution of work by QESCO, SSGCL and WASA at different housing schemes- Rs. 29.620 million

According to Para 13 of GFR; Vol.-I, Every controlling officer must satisfy that adequate controls exist within departmental organization for systematic internal checks calculated to prevent and detect errors and irregularities in office financial proceedings of its subordinate officers and to guard against waste and loss of public money”.

The Management of Quetta Development Authority paid an amount of Rs. 29.620 million to QESCO, SSGCL and WASA in advance for providing utilities at different housing schemes of QDA, but work was not started even after lapse of more than 12 to 16 years. Detail is as under.

(Amount in Rs)

S. No	Name of Scheme	Department	Date	Amount
1	Kirani Housing Scheme	QESCO	29-6-2002	3,374,282
2	Shalkot Housing Scheme	QESCO	05-9-2005	6,135,000
3	Takhtani Housing Scheme	SSGCL	29-6-2006	13,811,117
4	Kirani Housing Scheme	WASA	20-6-2005	6,300,000
<b>Total:</b>				<b>29,620,399</b>

Non-execution of work by QESCO, SSGCL and WASA in different housing schemes was due to weak financial management, which caused huge loss to the QDA.

The matter was reported to the Secretary Urban Planning and Development Department and QDA authorities in June, 2018 but no departmental reply was received.

In DAC meeting held on 28<sup>th</sup> November, 2018, the management remained unable to explain the matter. DAC directed the management that undertakings/promise letters may be obtained from the relevant quarters duly mentioning the time frame of completion of works and progress in this regard may

be intimated within a month time. No progress was intimated till finalization of this report.

Audit recommends that the responsibility may be fixed against the official(s) at fault for non-execution of work and time frame for the completion of work, in case of failure, the amount with interest may be recovered from the concerned departments under intimation to audit.

[AIR Para No: 55,56,57]

## **Performance**

### **1.1.3 Non-recovery of capital value tax–Rs 25.021 million**

According to allotment orders, 4% & 5% of total cost of allotted plot as Capital Value Tax shall be paid to the Federal Government by the allottee on allotment of commercial plots of any size and on allotment of Residential Plots (Category “A-1” 500 SQ YDS and above).

The Management of Quetta Development Authority failed to recover Capital Value Tax from the allottees of the following commercial and residential housing schemes since long time, this resulted into a loss of Rs 25.021 million to the government receipts. Detail is in Annexure-3.

(Amount in Rs)

<b>S. No.</b>	<b>Name of Scheme</b>	<b>Total Cost</b>	<b>Capital Value Tax 4%/5%</b>	<b>Total Capital Value Tax</b>
1	Commercial Plots	294,324,800	13,943,861	13,943,861
2	Residential Housing Schemes	276,952,500	11,078,100	11,078,100
<b>Total</b>		<b>1,584,708,750</b>	<b>25,021,961</b>	<b>25,021,961</b>

Non-recovery of Capital Value Tax was due to weak financial management, which caused a loss to government ex-chequer.

The matter was reported to the Secretary, Urban Planning and Development Department and QDA authorities in June, 2018 but no departmental reply was received.

In DAC meeting held on 28<sup>th</sup> November, 2018, the management informed that on issuance of NOC, site plan, map and transfer order, CVT will be recovered from the allottees. DAC however directed the management that amount of Rs. 11.078 may be recovered from the allottees and progress in this regard to be shown to Audit accordingly. No progress was intimated till finalization of this Report.

Audit recommends that government dues on account of Capital Value Tax of Rs 25,021,961 may be realized from the allottees of commercial and residential housing schemes at the earliest under intimation to audit.

[AIR Para No:53,54]

#### **1.1.4 Non-recovery of outstanding amount against the allottees–Rs 1087.05 million**

According to Clause No. 1 of agreement, allottees agree to pay the remaining amount in three years in 12 equal quarterly installments from the date of issue of the allotment order as specified in the Schedule of payment shown in the allotment order book.

According to Clause No.6 of agreement that if the allottees fails to pay the installments in time and the surcharge there on remains in arrears for more than six months the Authority will have the right to cancel the allotment .

The Management of Quetta Development Authority failed to collect the outstanding amount against the allottees of the following residential housing schemes and commercial plots since long time, resulting into a loss of Rs 1,087.05 million to the QDA. Detail is in Annexure-4.

(Amount in Rs)

S.No.	Name of Scheme	Outstanding Amount
1	Residential Housing Schemes	910,410,200
2	Commercial Plots	176,641,853
<b>Total</b>		<b>1,087,052,053</b>

Non-recovery of outstanding amount against the allottees was due to poor financial management, which caused a loss to QDA receipts.



The matter was reported to the Secretary Urban Planning and Development Department and QDA authorities in December 2018 but no departmental reply was received.

In DAC meeting held on 28<sup>th</sup> November, 2018, the department informed that an amount of Rs. 388.859 million and Rs. 5.253 million has been recovered from residential and commercial allottees respectively during 2016-17. DAC however directed the management that detail of recovery of Rs. 388.859 million showing allottee-wise may be provided to Audit within a week time and the remaining amount may also be got recovered and progress of recovery may be intimated to Audit. No progress was intimated till finalization of this Report.

Audit recommends that outstanding amount of Rs 1087.05 million needs to be realized from the allottees of residential housing schemes and commercial plots at the earliest under intimation to Audit.

[AIR Para No:63,65]

#### **1.1.5 Non-recovery of late payment surcharge –Rs 226.242 million**

According to Clause No.1 of agreement for allotment of Commercial plots, in case of failure to pay installments on time 25% surcharge shall be imposed on unpaid amount.

According to Clause No.5 of agreement for allotment of residential housing schemes if the allottees fails to pay any installments by due date as indicated in schedule of payments surcharge at the rate of 20% on the unpaid amount of due installments will be charged by the Authority.

The Management of Quetta Development Authority failed to collect the late payment surcharge on unpaid balance from the allottees of the following commercial and residential plots resulting into a loss of Rs 226.242 million to the QDA. Detail is in Annexure-5.

(Amount in Rs)

<b>S. No.</b>	<b>Name of Scheme</b>	<b>Balance Amount</b>	<b>Late payment Surcharge 20%</b>	<b>Late payment Surcharge 25%</b>	<b>Total Late payment Surcharge</b>
1	Residential Plots	910,410,200	182,082,040	-	182,082,040
2	Commercial Plots	176,641,853	-	44,160,463	44,160,463
<b>Total</b>		<b>1,087,052,053</b>	<b>182,082,040</b>	<b>44,160,463</b>	<b>226,242,503</b>

Non-recovery of late payment surcharge on unpaid balance was due to weak financial management, which caused a loss to QDA receipts.

The matter was reported to the Secretary Urban Planning and Development Department and QDA authorities in December 2018 but no departmental reply was received.

In DAC meeting held on 28<sup>th</sup> November, 2018, the department informed that an amount of Rs. 2.545 million has been recovered from the allottees during 2016-17 and the remaining amount will be recovered at the time of issuance of ownership documents. PAO directed the authorities concerned that a detail report of recovery of surcharge of Rs. 2.545 allottee wise may be provided to Audit within a week time besides effecting recovery of the remaining outstanding amount and progress of recovery may be intimated to Audit. No progress was intimated till finalization of this Report.

Audit recommends that late payment surcharge of Rs 226,242,503 on unpaid balance may be realized from the allottees of Commercial and Residential plots at the earliest under intimation to Audit.

[AIR Para No:64,66]

**1.1.6 Non-auction of commercial plots in different housing schemes –Rs 377.720 million**

According to GFR rule-38 “it is Primary responsibility of the departmental authorities to see that all revenue of other debts due to Government, which have to be brought to account, are correctly and promptly assessed, realized and credit to the public account”.

The Management of Quetta Development Authority did not auction various vacant commercial plots in different housing schemes since long time resulting into a loss of Rs 377.720 million to the QDA. The detail is as under:-

(Amount in Rs)

S. No.	Name of Scheme	No. of Plots	Size of Plot in Sft	Rate / Sft	Amount
1	Shaalkoot Housing Schemes	10	900	400	3,600,000
2	Chiltan Housing Schemes	4	1756	5000	35,120,000
3	Zarghoon Housing Schemes Block A	17	1200	2500	51,000,000
4	Zarghoon Housing Schemes Block B	96	1200	2500	288,000,000
<b>Total</b>					<b>377,720,000</b>

Non-auction of various vacant Commercial plots in different Housing Schemes was due to lack of interest of management of QDA and weak financial management, which caused a loss to QDA receipts.

The matter was reported to the Secretary Urban Planning and Development Department and QDA authorities in June, 2018 but no departmental reply was received.

In DAC meeting held on 28<sup>th</sup>, November 2018, the department informed that 10 plots of Shalkot Housing Scheme were auctioned on 16-01-2018 @ Rs.1,000/per Sft. Further stated that due to non-development of Zarghoon Housing Scheme, the plots at Block A&B, could not be auctioned. DAC however directed the management that detail report on non-auction of commercial plots of Chilton Housing may also be provided within a week time. No progress was intimated till finalization of this Report.

Audit recommends that the management should made efforts for auction of various vacant Commercial plots in different housing schemes with new schedule rates without further delay and in order to save the QDA from further loss under intimation to audit.

[AIR Para No.:71]

#### **1.1.7 Non-recovery of NOC Fees from private housing schemes – Rs 5.319 million**

According to revised schedule rates of taxes and Land notification No.2-426/94/EC/4896-4901 dated 6.4.2015 issuance of NOC fees of planning permission will be Rs. 30,000 per Acer and Scrutiny fee will be Rs.1200 per Acer from private housing schemes.

The Management of Quetta Development Authority failed to collect the NOC fees of planning permission and scrutiny fee from various private housing schemes around Quetta, resulting into a loss of Rs. 5.319 million. Detail is in Annexure-6.

Non-recovery of NOC fees of planning permission and scrutiny fee from various private housing schemes was due to weak financial management control which caused a loss to QDA.

The matter was reported to the Secretary Urban Planning and Development Department and QDA authorities in June, 2018 but no departmental reply was received.

In DAC meeting held on 28<sup>th</sup> November, 2018, the department informed that various private schemes have obtained NOCs from Metropolitan Corporation, Quetta which is against the rules and regulations. DAC directed the management that in future while issuance of NOC to private housing schemes, planning permission and scrutiny fess should be obtained and the outstanding dues from the private housing on account of planning permission fess and scrutiny fess may also

be recovered. Progress thereto may be intimated to Audit. No compliance was intimated till finalization of this Report.

Audit recommends that an amount of Rs. 5.319 million be recovered from various private housing schemes on account of NOC fees, under intimation to Audit.

[AIR Para No.:85]

### **1.1.8 Non-recovery of outstanding dues from Government departments– Rs 10.706 million**

According to GFR rule-38 “it is Primary responsibility of the departmental authorities to see that all revenue of other debts due to Government, which have to be brought to account, are correctly and promptly assessed, realized and credit to the public account”.

The Management of Quetta Development Authority failed to collect the outstanding amount of Rs 10.706 million from government departments on account of allotment of plots since long time. The detail is as under:-

(Amount in Rs)

S. No.	Name of Departments	Size of Plot (Sft)	Rate Per Sft	Amount
1	B-Fund (C & W Deptt:) Now Excise & Taxation Deptt:	6020	100	602,000
2	Industries Deptt:	21364	100	2,136,400
3	Agriculture Deptt:	17248	100	1,724,800
4	Health Deptt:	50148	100	5,014,800
5	Police Deptt:	45738	40	1,829,520
<b>Total:-</b>				<b>10,705,520</b>

Non-recovery of outstanding amount against the government departments was due to weak financial management, which caused a loss to QDA receipts.

The matter was reported to the Secretary Urban Planning and Development Department and QDA authorities in June 2018 but no departmental reply was received.

In DAC meeting held on 28<sup>th</sup> November, 2018, the department informed that the matter has already been discussed with the Chairman QDA and a letter was forwarded for recovery of outstanding dues. The PAO informed that a summary has been sent to the Finance Department for deduction of the said amount from the budget allocation of the departments. The DAC directed the management that reminders may be issued to the concerned Secretaries/departments, as well as to the Finance Department for vacation and recovery of outstanding dues thereof. No compliance was intimated till finalization of this Report.

Audit recommends that outstanding amount of Rs 10.706 million may be realized from the government departments at the earliest under intimation to Audit.

[AIR Para No.:70]

#### **1.1.9 Non-recovery of rent from Urban Planning & Development department– Rs 27.122 million**

According to GFR rule-38 “it is Primary responsibility of the departmental authorities to see that all revenue of other debts due to Government, which have to be brought to account, are correctly and promptly assessed, realized and credit to the public account”.

The Management of Quetta Development Authority did not recover rent of Rs. 27.122 million from Urban Planning & Development Department since long time. The detail is as under:-

(Amount in Rs)

<b>S#</b>	<b>Period</b>	<b>Months</b>	<b>Total Covered Area in Sft</b>	<b>Rate /Sft</b>	<b>Per Month Rent</b>	<b>Total Amount</b>
1	July-2007 To June-2017	119	11396	20	227,920	27,122,480

Non-recovery of rent indicates weak financial management, which caused a loss to QDA receipts.

The matter was reported to the Secretary Urban Planning and Development Department and QDA authorities in June, 2018 but no departmental reply was received.

In DAC meeting held on 28<sup>th</sup> November, 2018, the management intimated that the matter has already been discussed with the Chairman QDA and a letter was forwarded to Secretary UP&D Government of Balochistan for recovery of rent. The PAO informed that the matter has been taken up with the Finance Department for deduction of the said amount from the budgetary allocation of the defaulting departments. The DAC directed the management that reminders may be issued to Secretary, Government of Balochistan UP&D as well as to Finance Department for vacation of building and recovery of amount thereof. No progress was intimated till finalization of this Report.

Audit recommends that Government dues on account of rent from Urban Planning & Development Department of Rs 27.122 million be realized at the earliest, under intimation to Audit.

[AIR Para Nos: 61]

**CHAPTER-2**  
**QUETTA WATER AND**  
**SANITATION AUTHORITY**  
**(QWASA)**



## **Chapter-2 QUETTA WATER AND SANITATION AUTHORITY**

### **I- Introduction**

The Quetta Water and Sanitation Authority Bill, 2004 has been passed by the Provincial Assembly of Balochistan on 24<sup>th</sup> August, 2004 and assented to by the Governor of Balochistan is hereby published as an Act of the Provincial since this Authority was established in 1989 for the purpose.

### **II. Functions**

- Initiate and maintain a continuous process of comprehensive development planning's of water supply, sewerage and sanitation in the area.
- Plan, design, construct, operate and maintain water supply, sewerage and sanitation system within the service area of the Water and Sanitation Authority.
- Provide appropriate design standard and protect public health.
- Ensure compliance with the development plans of the Authority.
- Approve all proposed new, extension or rehabilitation works on the water supply, sewerage and sanitation system in the Area whether owned and carried out by the Authority.
- Monitor and control water resources in the Area, both surface and underground and issue licenses for abstraction of water from such resources in the Area in accordance with regulations made by the authority.
- Take over ownership and responsibility for all services pertaining to water supply, sewerage and sanitation for Municipal Corporation of cities, as defined in this Ordinance, Quetta Development Authority and any other organization with the Area, except such system controlled by the Cantonment Board of Pakistan Railways.
- Prepare and implement any other scheme assigned to the authority by provincial Government.

As appropriate, collect or recover rates, charges or fees for water supply sewerage and sanitation services, including so far as practicable arrears thereof.

### III Comments on Budget and Accounts (Variance Analysis)

Salary, non-salary, and receipts amounting to Rs 1557 million were allocated for Quetta Water and Sanitation Authority during 2016-17. Against the said allocation, an expenditure of Rs 1456 million was incurred as summarized below:

(Rs in million)

Name of Head	Actual Grant			Actual Expenditure			Balance	% Balance
	Salary	Non-Salary	Total	Salary	Non-Salary	Total		
1	2	3	4(2+3)	5	6	7(5+6)	8(4-7)	8/4*100
Total Employees Related Exp	695	0	695	655	0	655	40	5.76
Contingencies	-	65	65	0	62	62	3	5
Electricity Bill	-	443	443	0	425	425	18	4.1
Repair & Maintenance of Tube well	-	251	251	0	248	248	3	1
<b>Total(Non-Development)</b>	<b>695</b>	<b>759</b>	<b>1,454</b>	<b>655</b>	<b>735</b>	<b>1,390</b>	<b>64</b>	<b>15.6</b>
<b>Development</b>	<b>0</b>	<b>0</b>	<b>60</b>	<b>0</b>	<b>56</b>	<b>56</b>	<b>4</b>	<b>7</b>
<b>Receipts</b>	<b>0</b>	<b>0</b>	<b>43</b>	<b>0</b>	<b>10</b>	<b>10</b>	<b>33</b>	<b>77</b>
<b>Total Receipts+ Development</b>	<b>0</b>	<b>0</b>	<b>103</b>	<b>0</b>	<b>66</b>	<b>66</b>	<b>33</b>	<b>77</b>
<b>Grand Total</b>	<b>695</b>	<b>759</b>	<b>1,557</b>	<b>655</b>	<b>801</b>	<b>1,456</b>	<b>97</b>	

**a) Non-Development Expenditure**

In the financial year 2016-17 there was a saving of Rs 64 million i.e. 15.6%.

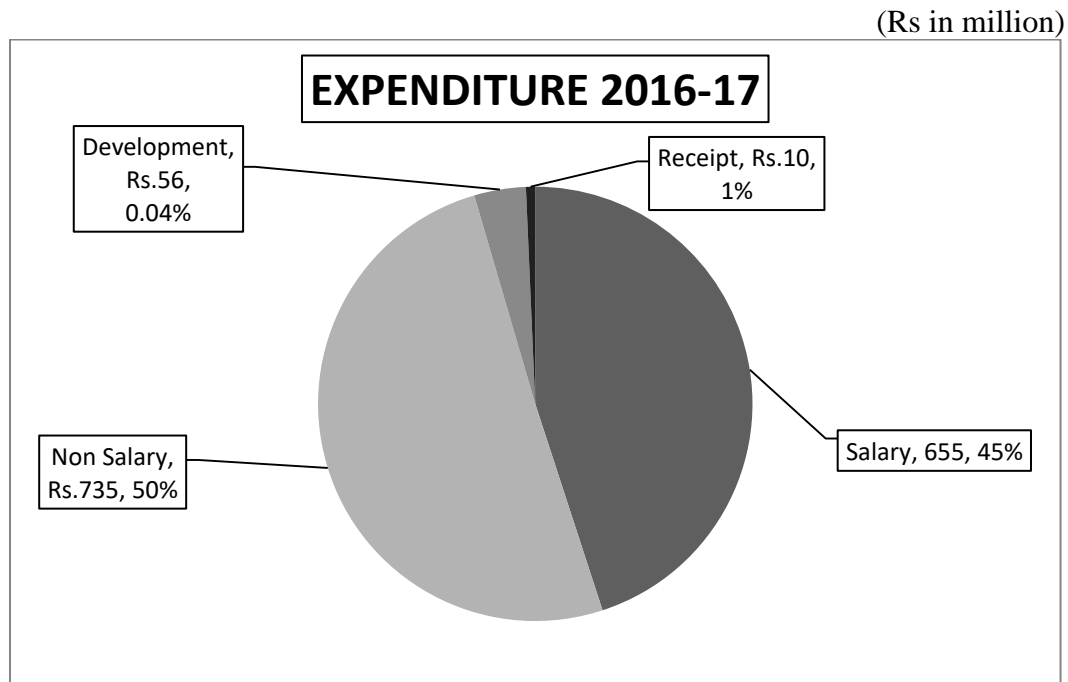
**a) Development Expenditure**

In the financial year 2016-17 there was a saving of Rs 4 million i.e. 7%.

**b) Receipts**

In the financial year 2016-17 there was a shortfall of Rs 33 million i.e. 77%.

#### IV Charts and Graphs



For the financial year 2016-17, the salary, non-salary expenditure, receipts and Development comprised 45%, 50%, 1% and 4% of total expenditure respectively.

#### V Comments on the status of compliance with PAC directives

Public Accounts Committee was formed in Balochistan in last Government and Audit Reports for the Audit years 2014-15 and 2016-17 has partially been discussed in the PAC.

## 2.1 AUDIT PARAS

### Irregularity & Non Compliance

#### 2.1.1 Unjustified expenditure on pullout and lowering of pumping machinery–Rs 12.389 million

According to Para 10 (i) of GFR; Vol-I, Every public officer is expected to exercise the same vigilance in respect of expenditure incurred from public moneys, as a person of ordinary prudence would exercise in respect of expenditure of his own money.

The Management of Quetta Water and Sanitation Authority awarded different contracts of Rs.12.389 million to M/s Gohram Khan & Brothers for pullout and lowering of pumping machineries into the Tube wells through private cranes despite having three own official cranes bearing Registration No. QAD-4907, 4908 and 9808. In addition an amount of Rs. 9,100,000 was incurred on purchase of POL for official crane bearing Reg. No. QAD-4908 for lowering of pumping machineries, was unjustified and doubtful. Detail is as under:

(Amount in Rs)

Cheque No.	Date	Name of Contractor	Particulars	Amount
44152279	19-Jun-17	M/s Gohram Khan & Brothers Qta.	Pullout/lowering of pumping machine	5,031,751
40234611	1-Sep-16	M/s Gohram Khan & Brothers Qta.	Pullout/lowering of pumping machine	7,357,319
<b>Total:</b>				<b>12,389,070</b>

Incurrance of huge expenditure on Private Crane despite having own cranes may result into misuse of public money

The matter was reported to the Secretary, Government of Balochistan Public Health Engineering Department and QWASA in May 2018 but no departmental reply was received.

In DAC meeting held on November 29, 2018, the management informed that WASA has two cranes, one is out of order and most of the tube wells installed

in narrow and zigzag streets therefore, private cranes were hired for the purpose to repair the tube wells. DAC however, directed that instead of making payments to private cranes, QWASA should procure new cranes to avoid unnecessary expenditure.

Audit recommends that responsibility be fixed against official(s) at fault for incurring of expenditure on pullout and lowering of pumping machineries despite having own official cranes under intimation to Audit.

[AIR Para No:4]

### **2.1.2 Irregular expenditure due to split-up –Rs 8.052 million**

According to Para 146 of GFR, Vol.-I, “purchase / work order should not be split up to avoid the necessity of obtaining the sanction of the higher authority”.

According to Clause 12 (1) of BPPRA Rules, 2014 “The Procuring Agencies shall not split or package a procurement plan with the intention to shorten or facilitate the procurement process and approval mechanism”.

The Management of Quetta Water and Sanitation Authority incurred an expenditure of Rs 8.052 million on providing and laying of polyethylene pipes and interconnection with the existing pipe systems in different sub-divisions by splitting up the work orders to avoid the open tender process through BPPRA. The repair work was carried out without obtaining satisfactory reports from technical branch and third party validation/certificates from the concerned area councilor. Besides, items were provided without obtaining acknowledgment receipts from the concerned payee’s. Detail is in Annexure-7.

Incurring of public expenditure by splitting up the work to avoid calling of open tenders through BPPRA and non-maintenance of relevant record may result into misuse of public money.

The matter was reported to the Secretary, Government of Balochistan Public Health Engineering Department and QWASA in May, 2018 but no departmental reply was received.

In DAC meeting held on November 29, 2018, the management replied that the work of laying of pipeline was carried out in emergency. DAC did not accept the department point of view and directed that incurring of public expenditure without calling for open tender is unauthorized.

Audit recommends that the expenditure be got regularized by the competent authority in addition to fixing the responsibility against official(s) at fault, under intimation to Audit.

[AIR Para No 3]

### **2.1.3 Unauthorized expenditure without open tender–Rs 1.645 million**

According to Finance Department Government of Balochistan Notification No.SO(COD/PIFRA/1-47/2011/913-1098 dated 24-9-2011, “Open tender through leading newspapers should be invited where the value of purchase exceeds the limit of Rs 0.10 million”.

According to Rule 15 of BPPRA, “Procurements over one hundred thousand rupees and up to one million rupees shall be advertised by timely notifications on the Authority’s website. These procurement opportunities may also be advertised in print media in the manner and format as prescribed in these rules, if deemed necessary by the Procuring Agency.”

The Management of Quetta Water and Sanitation Authority incurred an expenditure of Rs 1.645 million on laying of polyethylene pipes during the financial year 2016-17 without calling open tenders to get economical rates through BPPRA. The works were carried out departmentally without fulfillment of codal formalities. Detail is in Annexure-8.

Incurring of public expenditure without inviting tenders may result into misuse of public money.

The matter was reported to the Secretary, Government of Balochistan Public Health Engineering Department and QWASA in May 2018 but no departmental reply was received.

In DAC meeting held on November 29, 2018, the management failed to justify the expenditure in the DAC meeting. The DAC directed the management that incurring of expenditure without calling open tender is unauthorized.

Audit recommends that responsibility may be fixed against the person(s) at fault for unauthorized expenditure under intimation to Audit.

[AIR Para No:8]

#### **2.1.4 Expenditure without physical verification of development schemes–Rs 22.417 million**

According to instructions communicated vide Finance Department Balochistan letter No. FD.P.A./AFS(PFC)3/06 dated March 27, 2006, “Monitoring of the Development projects shall be carried out by the Government or an agency authorized by it for third party validation”.

The Management of Quetta Water and Sanitation Authority incurred an expenditure of Rs 22.417 million on development schemes under PSDP and drilling & development of bore for tube-wells without physical inspection of the schemes by the authorized officers of the Government during the financial year 2016-17. Detail is in Annexure-9.

Execution of drilling & development work without periodical physical verifications against the above mentioned instructions resulted into serious violation of rules and regulations.

The matter was reported to the Secretary, Government of Balochistan Public Health Engineering Department and QWASA in May 2018 but no departmental reply was received.

In DAC meeting held on November, 29, 2018, the authorities concerned informed that all the schemes are being inspected from time to time by the hydrologist. The DAC however, directed to get all the schemes physically verified from the administrative department i.e. PHE Department and report in this regard

may be provided within a week. No progress was intimated to Audit in compliance of the DAC directives till finalization of this Report.

Audit recommends that immediate inspection of all the schemes may be carried out from authorized officers of the Government under intimation to Audit.

[AIR Para No:26]

#### **2.1.5 Allowing non-schedule rates without rate analysis – Rs 20.945 million**

According to Para 296 of CPWA Code, “Schedule of rates for each kind of work commonly executed should be maintained in the division and kept up to date. The rates for items other than those given in the schedule are treated as non-schedule items. Analysis of rates for such items required to be prepared by the Executive Engineer and approved by the competent authority in keeping with provisions of the delegation of financial powers”.

The Management of Quetta Water and Sanitation Authority awarded and executed different schemes at the cost of Rs 20.945 million on NSR basis without preparing detailed analysis of the items and getting its approval from the concerned committee of QWASA. Detail is in Annexure-10.

Due to weak internal controls, amount for NSR items were paid without obtaining rate analysis from the Committee of QWASA.

The matter was reported to the Secretary, Government of Balochistan Public Health Engineering Department and QWASA in May 2018 but no departmental reply was received.

In DAC meeting held on November 29, 2018, the management remained unable to explain the matter. DAC directed the management that the expenditure may be got regularized by obtaining approval of rate analysis from the existing committee at QWASA. No compliance was intimated till finalization of this Report.

Audit recommends that unauthorized expenditure be got regularized by providing approval of the rates duly verified by the concerned committee of QWASA under intimation to Audit.

[AIR Para No: 25]



## Internal Control Weaknesses

### 2.1.6 Expenditure without obtaining Performance Bond on contract price Rs– 4.00 million

According to rule No.44(1) of BPPRA, in all procurement of goods and works of value more than twenty-five (25) million, carried out through open competitive bidding, require security in the form of pay order or demand draft or bank guarantee or insurance bond by AA ranking insurance company, an amount sufficient to protect the Procuring Agency in case of breach of contract by the contractor or supplier or consultant, provided that the amount shall not be more than ten percent (10%) of contract price.

The Management of Quetta Water and Sanitation Authority awarded contract of Rs. 40 Million to M/s Haji Abdul Karim Badini for repair of pumping machinery of WASA tube wells but 10% performance bond amounting to Rs 4.00 million was not obtained from the contractor concerned. Detail is as under:

(Amount in Rs)

Name of Contractor	Name of Scheme	Approved Cost	10% Performance Bond.
M/s Haji Abdul Karim Badini	Repair of Pumping Machinery of WASA tube wells	40,000,000	4,000,000

Non receipt of performance bond from contractor tantamount to undue favour at the expense of Government which reflects towards weak internal controls.

The matter was reported to the Secretary, Government of Balochistan Public Health Engineering Department and QWASA in May 2018 but no departmental reply was received.

In DAC meeting held on November 29, 2018, the authority concerned failed to explain regarding non-receipt of performance bond from contractor. DAC directed the management that the expenditure may be regularized and in future

while making payment more than Rs. 25 million performance bond must be obtained from the contractors.

Audit recommends that responsibility be fixed against official(s) at fault for incurring of expenditure on repair of pumping machinery of QWASA tube wells without obtaining performance bond from contractor under intimation to Audit.

[AIR Para No:7]

### **Performance**

#### **2.1.7 Non-recovery of water charges–Rs 985.555 million**

According to Para-26 of GFR Vol-I, “it is the duty of the departmental controlling officer to see that all sums due to government are regularly and promptly assessed, realized and duly credited to government accounts.”

The Management of Quetta Water and Sanitation Authority failed to recover water charges of Rs. 985.555 million from domestic, commercial consumers as well as from Government department and QWASA employees for long time. The Detail is given below:-

(Amount in Rs)

<b>S. No.</b>	<b>Category of Consumers</b>	<b>Total Number of consumers</b>	<b>Outstanding amount as on June 30, 2016</b>	<b>Dues During FY the Year 2016-17</b>	<b>Outstanding amount as on 30-06-2017</b>
1	Domestic	76,750	563,527,591	141,004,409	704,532,000
2	Commercial	4,648	199,338,420	33,767,681	233,106,101
3	QWASA employees	715	750,809	98,109	848,918
4	Government Departments	492	45,045,379	2,022,980	47,068,359
<b>Total</b>			<b>808,662,199</b>	<b>176,893,179</b>	<b>985,555,378</b>

Non recovery of water charges from defaulters shows financial management lapse and inefficiency of QWASA. Record shows that no serious efforts have been carried out by the concerned officials of the authority for recovery of dues which caused loss to public exchequer.

The matter was reported to the Secretary, Government of Balochistan Public Health Engineering Department and QWASA in May 2018 but no departmental reply was received.

In DAC meeting held on November 29, 2018, the department informed the DAC that QWASA has taken various steps for recovery of long outstanding dues and a recovery of Rs.53.153 million was realized besides QWASA has introduced a Card System for their consumers which would help in increase of recovery process PAO informed that in present water demands for Quetta city is approximately 50 million gallons and WASA is supplying 30 million gallons due to fluctuation and electricity load-shading. The department further intimated that most of the Government offices are defaulters and a letter has already been sent to Finance Department to deduct the water charges at source from the annual budget and reimburse to WASA. DAC directed the management that huge amount remain outstanding and the QWASA failed badly to recover the same. The DAC further directed that the matter may be discussed in the Board of Director meeting to prepare a comprehensive summary/Report for recovery of outstanding amount from the defaulters. The report may be sent to the administrative office as well as to Audit office. No progress was intimated till finalization of this Report.

Audit recommends that outstanding amount may be realized from the defaulters at the earliest under intimation to Audit.

[AIR Para No:18,19,20,21]

# **CHAPTER-3**

## **LOCAL COUNCILS**

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## **Chapter-3 LOCAL COUNCILS**

### **I Introduction**

As per Balochistan Local Government Act 2010 and amendments therein, Local Councils comprise of Secretary Balochistan Local Government Board who is the Incharge of Local Councils, Metropolitan Corporation for the Capital City, Municipal Corporation for each Division, Municipal Committee for each Municipality, District Councils for each District, Union Council for each Union Council. Secretary, Local Government and Rural Development is the Principal Accounting Officer (PAO) for these Local Councils.

### **II Functions**

**a.** As per Balochistan Local Government Act 2010 and amendments therein, following are functions of Local Councils.

#### **Public Health**

- i Maintenance of sanitation
- ii Removal, collection and disposal of waste.
- iii Provision and maintenance of private and public toilets.
- iv Prevention and cure of infectious disease.
- v Registration of Births and Deaths.
- vi Reservation of places for digging pits for storing and preservation of composite and farmyard manure.

**b. Water supply**

- vii Regulate water supply.
- viii Regulate inspection and control of private sources of water supply within Municipal limits.

**c. Drains**

- ix Provisions and maintenance of adequate system of public drains and regulation of disposal of industrial wastes.

**d. Articles of Food and Drinks**

- x Regulate markets established for the sale of articles of food or drink or animals.
- xi Provision and maintenance of slaughter house.

- e.**
  - Animals and Cattle**
  - xii Prohibition on picketing or tethering of animals in streets.
  - xiii Regulate keeping and maintaining animals.
  - xiv Control over dangerous animals.
  - xv Regulate disposal of carcasses.
  - Education**
  - xvi Establish, maintain and manage for promotion of education such educational institutions as may be required and approved by the Government.
  - xvii Enforcement of compulsory primary education.
- f.**
  - Public Safety**
  - xviii Maintenance of fire-fighting.
  - xix Civil Defense.
  - xx Relief measures in the event of fire, flood, famine, hail storm or other natural calamities.
  - xxi Control over dangerous and offensive trades.
- g.**
  - Town Planning**
  - xvii Master planning for development, expansion and improvement of any area.
- h.**
  - Building Control**
  - xviii Regulate erection and re-erection of buildings.
  - xxiv Regulate construction of buildings and development of sites.
- i.**
  - Streets**
  - xxv Provision and maintenance of public streets and other means of public
  - xxvi Communication, Regulation of private streets.
  - XXvii Measures for the prevention of encroachments. Proper lighting of streets and roads.
  - xxviii Adopt measures for the watering of public streets for the comfort and convenience of public.
  - xxvix Regulation of traffic and public vehicles.

## II Comments on Budget and Accounts (Variance Analysis)

Salary, Non-Salary, development funds and receipts amounting to Rs 11,870 million were allocated to the 728 formations of Local Councils during financial year 2017-18. Against the said allocations, an expenditure of Rs 11,043 million was incurred as summarized below:

(Rs in million)

S. No.	Name of Formation with Nos.	Actual Grant			Actual Expenditure			Balance	% Balance
		Salary	Non-Salary	Total	Salary	Non-Salary	Total		
1	2	3	4	5(3+4)	6	7	8(6+7)	9(5-8)	9/5*100
1	Balochistan Local Government Board (01)	96	56	152	89	45	134	18	12
2	Metropolitan Corporation (01)	855	367	1222	846	356	1202	20	2
3	Municipal Corporations (05)	326	197	523	322	191	513	10	2
4	Municipal Committees (53)	1152	859	2011	1,123	839	1962	49	2
5	Balochistan Local Council Election (01)	204	18	221	187	14	201	20	9
6	District Councils (32)	392	389	781	383	381	764	17	2
7	Union Councils (635)	326	270	597	323	267	590	7	1
<b>Total Non-Development</b>		<b>3351</b>	<b>2155</b>	<b>5506</b>	<b>3,273</b>	<b>2,093</b>	<b>5,366</b>	140	30
8	Development(MPA/PSDP)			5,894			5,504	390	7
<b>Total Development</b>				<b>5,894</b>			<b>5,504</b>	390	7
9	Receipts			469			173	296	63
<b>Total Receipts</b>				<b>469</b>			<b>173</b>	296	<b>63</b>
<b>Grand Total</b>				<b>6,363</b>			<b>5,677</b>	686	<b>70</b>
<b>(Non-Development+ Development+Receipts)</b>		<b>3,351</b>	<b>2,155</b>	<b>11,870</b>	<b>3,273</b>	<b>2,093</b>	<b>11,043</b>	<b>826</b>	<b>100</b>

### a) Non-Development Expenditure

In the financial year 2017-18, there was a savings of Rs140 million i.e. 30%.

### b) Development Expenditure

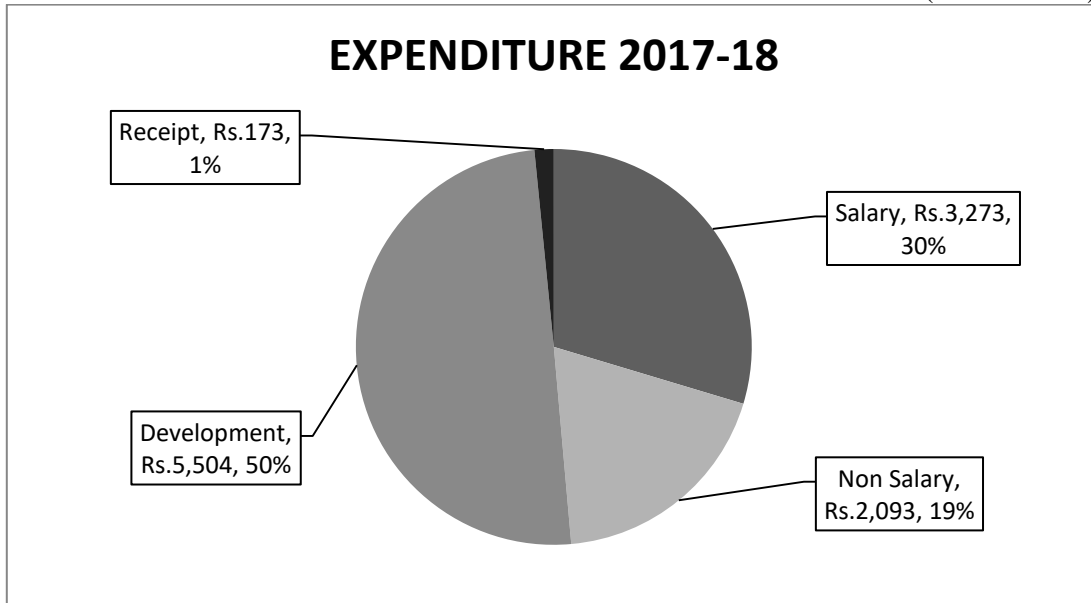
In the financial year 2017-18, there was a savings of Rs 390 million i.e.7%.

### c) Receipts:

In the financial year 2017-18, there was a shortfall of Rs 296 million i.e. 63%.

#### IV Charts and Graphs

(Rs in million)



For the financial year 2017-18 the salary, non-salary, development expenditure and Receipts comprised 30%, 19% , 50% and 1 of total expenditure respectively.

#### V Comments on the status of compliance with PAC directives

Public Accounts Committee was formed in Balochistan in last Government and Audit Reports for the Audit years 2014-15 and 2016-17 has partially been discussed in the PAC. However, As per BLG Act 2010, no Local Council Account Committee has been formed in Balochistan.



## METROPOLITON CORPORATION QUETETA

### 3.1 AUDIT PARAS

#### Non Production of Record

##### 3.1.1 Non-production of record –Rs 431.080 million

According to Annexure (A) Sl. No. (2) & (4) Para-17, read with Para-192 of GFR; Vol.-I, and as per provision of clause -115 (5) BLGA-2010 and Para-14 (i) of the Auditor General’s (Functions, Powers & Terms and Conditions of Service) Ordinance-2001, “Every Officer, Government Department / Office is responsible to provide all documents demanded by the Audit and that no such information or any books or other documents to which Audit has a statutory right of access may be withheld from the Audit and any officer / Department violating these rules shall be treated under misconduct and disciplinary proceedings shall be initiated under E&D rules”.

MCQ did not provide the development record of Rs 431.080 million for Audit verification. Detail is given as under.

(Amount in Rs)

Head of Account	Total Amount of the record	Record Provided	Remaining Record.
POL	129,084,892	62,432,255	66,652,637
Liabilities	24,624,459	-	24,624,459
Purchase of Vehicle / Containers	316,443,376	-	316,443,376
Purchase of cardlies for park	23,360,000	-	23,360,000
<b>TOTAL</b>			<b>431,080,472</b>

The non-production of record was an act of concealment of expenditure by the concerned Mayor and Chief Metropolitan officer leading to doubts about the suspected misappropriation of the expenditure and misuse of public funds.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Metropolitan officer concerned in January, 2019 but no departmental reply was received.

In the DAC meeting held on January 9, 2019, the management remained unable to explain the matter. The DAC shows great displeasure on non- production of record and directed that all the record may be provided to Audit within two days time. No progress was intimated till finalization of this Report.

Audit recommends that responsibility may be fixed against official(s) involved in non-production of record besides production of the record to Audit for verification, may be ensured.

[AIR Para No: 15]

### **Irregularity & Non Compliance**

#### **3.1.2 Irregular payment of contingent paid staff - Rs. 66.109 million**

According to Section 72 (2) of BLG Act, (Amendment), 2010.a local council may, with the prior approval of government and if so required by Government shall, on the prescribed terms and condition, employ such servants as deemed necessary for efficient performance of its functions under the act:

According to Part-III (Rule 9-2) of Balochistan Civil Servants (Appointment, Promotion and Transfer) Rules, 2009, Initial appointments to the posts in basic pay scales 1 to 15 and equivalent shall be made on the recommendations of the Departmental Selection Committee, after these vacancies have been advertised in leading newspapers.

MCQ paid an amount of Rs 66.109 million to various contingent staff in various wards during financial year 2017-18 without fulfilling codal formalities. Detail is in Annexure-11.

Following irregularities were noticed in this regard:

1. Approval for such appointments was not obtained from the Secretary Government of Balochistan Local Government.
2. Appointments made without formation and approval from the Departmental Selection Committee
3. No application/ CNIC copies/ appointment orders/ attendance sheet are available in record.
4. Neither muster roll was prepared nor detailed of work was prepared.

Non-obtaining approval of appointments from the Secretary local Government, without fulfilling codal formalities and non-maintenance of record holds the risk of misuse of public money.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Metropolitan officer concerned in January, 2019 but no departmental reply was received.

In DAC meeting held on January, 9, 2019, the management intimated that the all the daily wages staff have been appointed with the approval of the competent authority but failed to provide the approval letter. DAC directed the management that approval of budget and appointments of daily wages staff may be provide to Audit within a week time or recovery may be got affected from the responsible. No progress was intimated to Audit in compliance of the DAC directives till finalization of this Report.

Audit recommends that inquiry may be conducted at an appropriate level and responsibility be fixed against the official(s) at fault for unauthorized and doubtful payments and appointments under intimation to Audit.

[AIR Para No:64]

### 3.1.3 Unauthorized expenditure on accounts of grant in aid/sports grant– Rs. 3.893 million

As per Rule-290 of FTR Vol.-I “No money should be drawn unless it is required for immediate disbursement and it is not permissible to draw the amount in anticipation of claims and in order to avoid laps of budget”.

MCQ paid an amount of Rs 3.893 million in advance to various organizations and persons on account of social and sports grant-in-aid without obtaining requisition from organizations, sports clubs/persons, record of distribution of social and grant sports to sports club/persons were not available. Neither verification report of concerned sports clubs were obtained from Social Welfare Department/District Sports Association nor acknowledgement receipts were obtained from concerned organizations, sports clubs/persons. Detail is in Annexure-12.

(Amount in Rs)

S.No.	Nature of Grant	Amount
1	Grant in aid/Donation fund	2,546,000
2	Sports grant	1,347,000
<b>Total</b>		<b>3,893,000</b>

Payment was made in advance without vouched accounts which makes the expenditure doubtful and non-maintenance of relevant record shows possibilities of misuse of funds.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Metropolitan officer concerned in January, 2019 but no departmental reply was received.

In DAC meeting held on January 9, 2019, the management remained failed to explain the matter. DAC held the expenditure unauthorized and directed that detail vouched accounts of expenditure, survey report, copies of CNICs of payees concerned and acknowledgment receipts of payment may be provided to Audit for

verification within a week time. No progress was intimated to Audit in compliance of DAC directives till finalization of this Report.

Audit recommends inquiry may be conducted responsibility be fixed against the officials at fault for incurring such un-authorized expenditure under intimation to Audit.

[AIR Para No:70,71]

#### **3.1.4 Irregular purchases of tyres and batteries– Rs. 32.576 million**

As per Para 10 of GFR Vol.-I, “Every Government officer is expected to exercise the same vigilance in respect of expenditure from public money as a person of ordinary prudence would exercise in respect of expenditure of his own money”.

As per Rule 148 of GFR Vol-I, “All materials received should be examined, counted, measured or weighed as the case may be, when delivery is taken, and they should be taken in charge by a responsible Government officer. The officer receiving the stores is also required to give a certificate that he has actually received the materials and recorded them in the appropriate stock register”.

MCQ incurred an expenditure of Rs 32.576 million on purchase of various tyres and batteries without maintaining stock and issuance record in the stock register and without assessing the requirements of the Metropolitan. Detail is in Annexure-13.

Purchase of store without assessing the actual requirements, proper stocktaking and issuance of store items transpired lack of internal and financial control of the MCQ. Non- compliance of rules may lead to misuse of Government funds.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and MCQ authorities during January 2019 but no departmental reply was received.

In DAC meeting held on January, 9, 2019, the management failed to justify the expenditure by providing record of stock taking and issuance. DAC directed the management to provide the complete record in original. No further progress was intimated to Audit in compliance of the DAC directives till finalization of this Report.

Audit recommends that unauthorized expenditure may either be justified or the amount be recovered. Moreover, the responsibility may be fixed against the official(s) involved under intimation to Audit.

[AIR Para Nos:40,41]

### **3.1.5 Unauthorized expenditure on supply and installation of streetlights–Rs 22.676 million**

According to Para-11 of GFR Vol-I, each head of department is responsible for financial order and strict economy at every step. He is personally responsible for observance of all relevant financial rules and regulations both by his own Office and by subordinate disbursing officers.

MCQ incurred an expenditure of Rs 22.676 million on supply and installation of streetlights with accessories. Neither details of supply and locations of streetlights were prepared/available on record nor completion certificates of works were obtained from the end-users. Detail is in Annexure-14.

Non-maintenance of relevant record leads to the risk of misuse of funds.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and MCQ authorities during January 2019 but no departmental reply was received.

In DAC meeting held on January 9, 2019, the authority concerned failed to provide justifications regarding the expenditure. DAC directed the management that the relevant record along with completion reports, detail of beneficiaries, their locations, CNIC and mobile numbers from the end users be provided to Audit

within a week for verification. No progress was intimated to Audit till finalization of this Report.

Audit recommends that the expenditure be justified by providing the required record to Audit in addition responsibility may be fixed against official(s) at fault.

[AIR Para No:43]

### **3.1.6 Non-disclosure of financial information–Rs 32.391 million**

According to the Notification of the Secretary Local Government, SO.III(LG) 4(8)/85, dated 25<sup>th</sup> May, 1988. The Mayor of MCQ was declared as Project Director of the Baldia Plaza and Bus Stand Projects with full administrative and financial powers except approval of tenders.

MCQ authorities did not produce record amounting to Rs. 32.391 million collected as revenue and expenses there from generated from Baldia Plaza and Bus Stand Project since issuance of above quoted notification. Neither, financial data was compiled and reflected in the MCQ budget nor accounts are got audited since 1988. Detail is in Annexure-15.

Due to non-adherence of Government rules and regulations, the risk of misappropriation of funds cannot be ruled out.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and MCQ authorities during January 2019 but no departmental reply was received.

In DAC meeting held on January 9, 2019, the authorities concerned informed that the project branch has never been in the domain of Metropolitan Corporation due to unknown reasons and record pertaining to Project has always been in the possession of Project Engineer. The DAC took the issue very seriously and directed for detail inquiry in the matter. The DAC further directed that the project budget may be got incorporated in the MCQ annual budget and all the record may be provided to Audit. No progress was intimated to Audit in compliance of the DAC directives till finalization of this Report.

Audit recommends that responsibility may be fixed against official(s) at fault for concealment of expenses and income generated from Baldia Plaza and Bus Stand Project into MCQ budget besides provision of all the relevant record to Audit, for verification as per direction of DAC.

[AIR Para No: 61]

### **3.1.7 Irregular expenditure on account of POL– Rs 61.080 million**

According to Rule-20 of Staff Car Rules 1980 as amended in 2001, “The logbook, History Sheet and Petrol Account Register shall be maintained for each official vehicle”. Further, as per Para-96 of GFR; Vol-I, “every D.D.O. is responsible for correctness & strict accuracy of the accounts for the expenditure incurred from the public money”.

MCQ incurred an expenditure of Rs 61.080 million during the financial year 2017-18 on account of POL without maintenance of logbooks and vehicle movement registers. Detail is in Annexure-16.

Expenditure on POL without maintaining logbooks rendered the expenditure irregular.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and MCQ authorities during January 2019 but no departmental reply was received.

In DAC meeting held on January 9, 2019, the management remained unable to justify the expenditure. The DAC directed the management to provide the relevant record i.e. number of vehicles and machineries, entitlements, approval complete logbooks to audit. No further progress was intimated to Audit in compliance of the DAC directives till finalization of this Report.

Audit recommends that either expenditure be justified or action be taken against the official(s) besides making recovery under intimation to Audit.

[AIR Para No’s:37,39]



## **Performance**

### **3.1.8 Non-recovery of Income Tax on collection of parking/entry fees–Rs 4.678 million**

As per clarification letter of Federal board of Revenue, Islamabad vide No.C-No.4(54)/ITP 2009 dated 8-10-2009, Paragraphes-2 provides that income tax @ 5% advance tax under section 236A is applicable to transactions involving awarding of lease, lease of right to collect tools, fees or other levies. Further the rate of advance tax under section 236A was enhanced from 5% to 10% in the year 2014-15.

MCQ awarded various contracts to various Government contractors for collection of parking and entry fees in various locations around the Quetta city, but MCQ did not recover income tax at source @ 10% from the contractors since long time. This resulted into loss of Rs 4.678 to the MCQ receipts. Detail is in Annexure-17.

Non-recovery of Government taxes was due to weak financial management control which caused a loss to public exchequer.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Metropolitan officer concerned in January, 2019 but no departmental reply was received.

In DAC meeting held on January 9, 2019, the department assured that recovery will be affected and complete record will be provided to Audit. The DAC took a serious note for non-recovery and directed to affect the recovery at the earliest under intimation to audit. No further progress was intimated till finalization of this Report.

Audit recommends that responsibility may be fixed for non-recovery of income tax amounting Rs 4.678 million besides amount may be recovered from contractors and be deposited in Government treasury under intimation to Audit.

[AIR Para No's: 1]

### **3.1.9 Less-recovery from conversion of residential to commercial fee–Rs 11.941million**

According to Balochistan Local Government Act, 2010 and amendments therein, vide Section 114 (1) “A Local Council subject to the provisions of any other law may, and subject to approval by the Government shall, levy all or any of the taxes, fees, rates, rents, tolls, charges, surcharges and levies specified in the second schedule. Further as per Para-26 of GFR Vol-I, it is the duty of Controlling Officer to see that all the sums due to Government are regularly and promptly assessed, realized and duly credited into the Public Account”.

According to Balochistan Local Government Act, 2010 vide Section 111 (1) “Every Mayor/Chairman, official or servant of a Local Council, every member of a Local Council, and every person charged with the administration and management of the property of a Local Council shall be personally responsible for any loss or waste, financial or otherwise, if any property belonging to a Local Council which is a direct consequence of decision made by him personally or under his directions in violation of any provisions of this Act”.

MCQ did not collect actual fees on conversion of residential building into commercial from owners of properties, this resulted into loss of Rs 11.941 million to the MCQ. Detail is in Annexure-18.

Non-recovery of conversion fees of residential to commercial was due to weak financial management which caused a loss to public exchequer.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and MCQ authorities during January 2019 but no departmental reply was received.

In DAC meeting held on January 9, 2019, the department assured that recovery will be affected and complete record will be provided to Audit. The DAC took a serious note for non-recovery and directed to affect the recovery at the earliest under intimation to audit or disciplinary action may be taken against the

persons(s) for less recovery. No further progress was intimated till finalization of this Report.

Audit recommends that Government dues on account of conversion fees of residential to commercial of Rs 11.941 million may be realized from concerned owners of properties at the earliest under intimation to Audit.

[AIR Para No's: 2]

### **3.1.10 Non-recovery of rent of shops/flats/cabins–Rs 32.709 million**

According to Balochistan Local Government Act, 2010 and amendments therein, vide Section 114 (1) “A Local Council subject to the provisions of any other law may, and subject to approval by the Government shall, levy all or any of the taxes, fees, rates, rents, tolls, charges, surcharges and levies specified in the second schedule. Further as per Para-26 of GFR Vol-I, it is the duty of Controlling Officer to see that all the sums due to Government are regularly and promptly assessed, realized and duly credited into the Public Account”.

According to Balochistan Local Government Act, 2010 vide Section 111 (1) “Every Mayor/Chairman, official or servant of a Local Council, every member of a Local Council, and every person charged with the administration and management of the property of a Local Council shall be personally responsible for any loss or waste, financial or otherwise, if any property belonging to a Local Council which is a direct consequence of decision made by him personally or under his directions in violation of any provisions of this Act”.

MCQ did not collect rents from the tenants/occupants of various shops/flats/cabins on monthly basis and since a long time. The Honorable High Court of Balochistan has ordered and fixed the monthly rent for each shop but the management had not complied with order and this resulted into loss of Rs 47.472 million to the MCQ. Detail is in Annexure-19.

Non-recovery of rents was due to weak financial management caused a loss to public exchequer.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and MCQ authorities during January 2019 but no departmental reply was received.

In DAC meeting held on January, 2019, the department assured that recovery will be affected and complete record will be provided to Audit. The DAC took a serious note for non-recovery and directed to affect the recovery at the earliest under intimation to audit. No further progress was intimated till finalization of this Report.

Audit recommends that Government dues on account of rent of shops of Rs 47.472 million may be realized at the earliest under intimation to Audit.

[AIR Para No's: 46,52]

### **3.1.11 Overpayment due to allowing higher rate -Rs.1.213 million**

According to Rule 52 of Balochistan Public Procurement Rules 2014 "All Procuring Agencies shall make payments to suppliers, consultants and contractors against their invoices or running bills within the time given in the conditions of the contract but the amount must not more than the price quoted by the contractor".

MCQ awarded different nature of development schemes and supply of transport items at the cost of Rs. 27.034 million to various Government contractors by allowing high rates on different item of works which resulted into loss of Rs. 1.213 million. Detail is in Annexure-20.

Excess payment by allowing high rates lead to non-compliance of the applicable rules/ regulations and loss to the local funds.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Metropolitan officer concerned in January, 2019 but no departmental reply was received.

In DAC meeting held on January 9, 2019, the management informed that the estimates will be revised. DAC directed the management that revised technical sanction/estimates may be provided to Audit within a week. No further progress was intimated to Audit in compliance of the DAC directives till finalization of this Report.

Audit recommends that overpayment of Rs. 1.213 million may be recovered from contractors concerned besides fixing responsibility against the official(s) at fault under intimation to audit.

[AIR Para Nos:23,24,25,26]

### **3.1.12 Overpayment due to allowing excess quantity - Rs.1.442 Million**

According to Rule 52 of Balochistan Public Procurement Rules 2014 “All Procuring Agencies shall make payments to suppliers, consultants and contractors against their invoices or running bills within the time given in the conditions of the contract but the amount must not more than the price quoted by the contractor”.

MCQ paid significant amount to various Government contractors for various development schemes by allowing excess quantities on different items of work in Quetta city against over and above technical sanctioned estimates which resulted into loss of Rs. 1.442 million.

Further, excess quantities were allowed without preparing revised detailed estimates and getting its technical sanction from Director Technical local Government. Detail is in Annexure-21.

Excess payment by allowing Excess Quantity lead to non-compliance of the applicable rules/ regulations and loss to the public funds.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Metropolitan officer concerned in January, 2019 but no departmental reply was received.

In DAC meeting held on January 9, 2019, the management informed that the estimates will be revised. DAC directed the management that revised technical sanction/estimates may be provided to Audit within a week. No further progress was intimated to Audit in compliance of the DAC directives till finalization of this Report.

Audit recommends that overpayment of Rs. 1.442 million may be recovered from contractors concerned or be got regularized by the competent authority under intimation to Audit. [AIR Para Nos:17,18,21,29,31]

### **General paras**

#### **3.1.13 Non-realization of tax**

According to Section 114 of BLG Act 2010, the MCQ with the sanction of provincial government, is empowered to impose different taxes within its limit. But MCQ till June 2014, imposed partly. Due to non-imposition of taxes specified in III part of second schedule of section, the MCQ was deprived of Municipal revenue that could have been used to provide better civic amenities and development in the city.

The MCQ Management did not take significant measures for improvement/increase of revenue of Administration. It is further noted that huge public money was spent on betterment and development of general public but taxes were not imposed to generate revenue of administration.

Taxes specified in Part III of second schedule of section 114 of BLG Act 2010 are detailed below:

Tax On Cinemas And Cinema Tickets
Entertainment Tax On Dramatically And Theatrical Shows
Drainage Rate
Tax On All Kinds Of Vehicles
Lighting Rate

Fee For The Erection And Re-Erection Of Buildings
Tax On Professions, Trade, Callings And Employment
Market Fees For Market Established By The Respective Urban Council
Toll Tax On Roads, Bridges And Ferries Maintained By An Urban Council
Fees At Fairs, Agricultural Shows, Industrial Exhibitions, Tournaments And Other Public Gathering

Due to lack of interest, Metropolitan Corporation failed to generate revenue and burden of expenditure was put on government.

The matter was reported to authorities concerned in January, 2019 but no departmental reply was received.

In DAC meeting held on January 9, 2019, the concerned authorities intimated that rate schedule of trade tax was already presented in the council for approval and the imposition of other taxes as pointed out by Audit shall also be presented in council for approval. DAC directed the management that taxes may be imposed at the earliest possible time. No progress was intimated till finalization of this report.

Audit recommends that the above mentioned taxes may be imposed or levied as per mandate given by BLG Act 2010 and as per DAC directives.

[AIR Para No:45]

### **3.1.14 Non-compliance of stock taking**

Stock taking involves physical counting of moveable like, furniture and vehicle and unmovable assets like building and land etc. and matching this with office record to discover any discrepancies. Discrepancies in office record and physical count may alarm to elected representative to find out the problem and safeguard the public property and under section 109 of BLG Act 2010.

- 1- Every Chairman or Mayor as the case may be shall, on assumption of his office and thereafter, once in every year on a date fixed by him, take the physical stock of movable and immovable properties of the local council and submit a report to the Council.

- 2- The report referred to in sub-section (1) shall contain-
  - a- Particulars of the properties held during the preceding year;
  - b- Total value of the property and annual return there from;
  - c- Particulars of unserviceable articles and losses if any; and
  - d- Plans for utilization, development and improvement during the following year.

The Management of Metropolitan Corporation Quetta did not maintain any record for valuation of assets, physical stock of immovable assets updated from time to time, due to that reasons value of movable and immovable property/assets of MCQ cannot be ascertained.

The matter was reported to authorities concerned in January, 2019 but no departmental reply was received.

In DAC meeting held on January 9, 2019, the management remained unable to explain the matter of asset management. DAC directed the MCQ authorities for stock taking of moveable and immovable properties/assets and submit comprehensive Report within a week time. No progress was intimated till finalization of this report.

Audit recommends that detail inspection of assets of MCQ may be conducted at an early date and comprehensive report may be submitted for verification to the higher authorities as well as to the audit.

[AIR Para No:89]



## MUNICIPAL CORPORATIONS

### 3.2 AUDIT PARAS

#### Irregularity & Non Compliance

##### 3.2.1 Unjustified expenditure on cleaning charges – Rs 1.141 Million

According to Para-11 of GFR Vol-I, each head of department is responsible for financial order and strict economy at every step. He is personally responsible for observance of all relevant financial rules and regulations both by his own Office and by subordinate disbursing officers.

The following Municipal Corporations incurred an expenditure of Rs 1.141 million on sanitation work/cleaning charges through various private contractors/ labors during financial year 2017-18, despite the fact MCs having number of regular sanitation staff and daily wages. The execution of cleaning work from private contractors/ labors was unjustified.

Further, estimates of works, muster roll of the labors, site / place of sanitation, report of the sanitation in-charge regarding the work done were not prepared and the acknowledgment receipts of payment was also not obtained from the private firms. Beside the bills were split up to avoid the tender process through BPPRA. Detail is in Annexure-22.

(Amount in Rs)

S.No.	Name of Office	Amount
1	Municipal Corporation Turbat	518,400
2	Municipal Corporation Chaman	622,650
<b>Total</b>		<b>1,141,050</b>

Due to non-availability of details and relevant record, the risk of misuse of funds cannot be ruled out.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in November and December, 2018 but no departmental reply was received.

In DAC meeting held on January 8, 2019, the management remained unable to justify the expenditure. DAC directed the authorities concerned to show all the relevant record along with exact distance from collection and disposal within a week. No progress was intimated till finalization of this Report.

Audit recommends that irregular expenditure may either be justified or the amount be recovered. Moreover, the responsibility may be fixed against the official(s) involved under intimation to Audit.

[AIR Para No. 5,15]

### 3.2.2 Irregular expenditure on minor repair and civil work–Rs 1.943 million

According to Para 146 of GFR, Vol.-I, “purchase / work order should not be split up to avoid the necessity of obtaining the sanction of the higher authority”.

According to Clause 12 (1) of BPPRA Rules, 2014 “The Procuring Agencies shall not split or package a procurement plan with the intention to shorten or facilitate the procurement process and approval mechanism”.

The following Municipal Corporations incurred an expenditure of Rs 1.943 million on minor repair and civil work by splitting up the work orders to avoid the open tendering process through BPPRA. Neither any requisition for the works carried out nor estimates were prepared. Beside, no comparative statement and work orders were prepared. Detail is in Annexure-23.

(Amount in Rs)

S.No.	Name of Office	Amount
1	Municipal Corporation Hub	1,165,706
2	Municipal Corporation Khuzdar	777,440
<b>Total</b>		<b>1,943,146</b>

Incurring of expenditure by splitting to avoid the open tender and due to non-availability of details and relevant record, the risk of misuse of funds cannot be ruled out.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in October and November 2018 but no departmental reply was received.

In DAC meeting held on December 13, 2018, the management informed that the works were carried out upon the requisition of the inhabitants and in urgency. DAC however directed the management to provide all the relevant record i.e. estimates, acknowledgment receipt of payment, completion reports and work-done sheets to Audit within a week for verification. No progress was intimated till finalization of this Report.

Audit recommends that the expenditure may be got regularized, in addition the responsibility may be fixed against official(s) at fault, under intimation to Audit.

[AIR Para No:1,2]

### **3.2.3 Allowing non-schedule rates without rate analysis – Rs 18.341 million**

According to Para 296 of CPWA Code, “Schedule of rates for each kind of work commonly executed should be maintained in the division and kept up to date. The rates for items other than those given in the schedule are treated as non-schedule items. Analysis of rates for such items required to be prepared by the Executive Engineer and approved by the competent authority in keeping with provisions of the delegation of financial powers”.

The following Municipal Corporations awarded and executed different schemes at the cost of Rs 18.341 million on NSR basis without preparing detailed analysis of the items and getting its approval from the Director Technical Local Government Quetta. Detail is in Annexure-24.

(Amount in Rs)		
<b>S.No.</b>	<b>Name of Office</b>	<b>Amount</b>
1	Municipal Corporation Hub	3,115,000
2	Municipal Corporation Khuzdar	13,142,310
3	Municipal Corporation Turbat	2,084,000
<b>Total</b>		<b>18,341,310</b>

Due to weak internal controls, amount for NSR items were paid without obtaining rate analysis from the competent authority.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in November and December, 2018 but no departmental reply was received.

In DAC meeting held on December 13, 2018 and January 8, 2019, the management remained unable to justify the expenditure. The DAC directed the management that expenditure may be got regularized by obtaining approval of rate analysis duly supported with quotations, from the existing committee at Local Government. No progress was intimated till finalization of this Report.

Audit recommends that unauthorized expenditure may be got regularized by providing approval of the rates duly verified by the Committee at Local Government under intimation to Audit.

[AIR Para No: 9,13,11]

#### **3.2.4 Irregular expenditure on disposal of garbage– Rs 1.048 million**

According to Para-10 of GFR Vol-1, “Every officer is expected to exercise the same vigilance in respect of expenditure from public money, as person of ordinary prudence would exercise in respect of his own expenditure”.

The Municipal Corporations Khuzdar incurred an expenditure of Rs 1.048 million on disposal of garbage through tractor hours, loads and labor charges during the financial year 2017-18. Detail is in Annexure-25.

Following irregularities were noticed in this regard:

- i. The bills were split up to avoid the tender process
- ii. Despite having numbers of daily wages staff and regular sweepers, who are drawing salaries of millions per annum and hiring of private firm for cleaning purpose was unjustified.

- iii. Estimates of works and report of the sanitation In-charge regarding the work done were not prepared;
- iv. Actual dates and quantities of the lifted garbage were not recorded;
- v. Sanctions of the competent authority were not obtained;
- vi. The site / place of disposal of garbage were not mentioned.

Incurrence of expenditure due to non-maintenance may lead to risk of misuse of funds.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in October, 2018 but no departmental reply was received.

In DAC meeting held on December 13, 2018, the management remained unable to justify the expenditure. DAC directed the management that complete record i.e. estimates, completion certificates, muster roll, requisitions, payment acknowledgments and completion reports from ward councilors may be provided to Audit for verification within a week time. No compliance was intimated till finalization of this Report.

Audit recommends that unauthorized expenditure may either be justified or the amount be recovered. Moreover, the responsibility may be fixed against the official(s) involved under intimation to Audit.

[AIR Para No: 4]

### **3.2.5 Irregular expenditure on purchase of electric and sanitation items–Rs 1.539 million**

According to Para-11 of GFR Vol-I, “Each head of department is responsible for financial order and strict economy at every step. He is personally responsible for observance of all relevant financial rules and regulations both by his own Office and by subordinate disbursing officers”.

According to Rule 15 of BPPRA, “Procurements over one hundred thousand rupees and up to one million rupees shall be advertised by timely notifications on the Authority’s website. These procurement opportunities may also be advertised in print media in the manner and format as prescribed in these rules, if deemed necessary by the Procuring Agency.”

The Municipal Corporation Pishin incurred an expenditure of Rs 1.539 million on purchase of electric and sanitation items without calling open tenders to get economical rates through BPPRA and without assessing the definite requirements. Physical inspection of stock & store and maintenance of stock & issuance record was not available.

Further, no details of supply and locations of installation of streetlights were prepared/available on record and completion certificates of works were also not obtained from the end-users, as detail given below:-

(Amount in Rs)

<b>Cheque No.</b>	<b>Dated</b>	<b>Paid to</b>	<b>Particulars</b>	<b>Amount</b>
57029039	14-6-18	M/s Madina Electric Store, Pishin	Purchase of Streetlights items	789,048
57028976	12-1-17	M/s Ithehad Hardware Store Pishin	Purchase of sanitation Items	750,892
<b>Total:</b>				<b>1,539,940</b>

Incurring of public expenditure without inviting open tender and non-maintenance of relevant record may result into misuse of public money.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in October, 2018 but no departmental reply was received.

The DAC meeting was held on December 13, 2018, the department failed to justify the expenditure. DAC however, directed that complete record i.e. stock entries, requisitions, distribution and installation report may be provided to Audit within a week. No progress was intimated till finalization of this Report.

Audit recommends that investigation at the appropriate forum may be conducted for fixation of the responsibility and take disciplinary action against persons(s) at fault under intimation to Audit.

[AIR Para No: 5]

### **3.2.6 Expenditure without physical verification of development schemes–Rs 43.448 million**

As per instructions issued vide letter No.SO-1(LG)5(2)/2012/6164-74 date 31<sup>st</sup> July, 2012, Director General, Local Government Department along with the nominated body of the Government shall carry out periodical inspections of the schemes and submit their reports to the Government.

As per instructions issued by the P&D Department, the Divisional Directors Planning & Development Department in the Division will also inspect the schemes and submit their report separately to the P&D Department with a copy to Local Government & Rural Development.

The following Municipal Corporations incurred an expenditure of Rs 43.448 million on development schemes without physical inspection of the schemes by the authorized officers of the Government during the financial year 2017-18. Detail is in Annexure-26.

(Amount in Rs)

<b>S. No.</b>	<b>Name of Office</b>	<b>Amount</b>
1	Municipal Corporation, Khuzdar	1,048,600
2	Municipal Corporation, Chaman	42,400,000
<b>Total</b>		<b>43,448,600</b>

Execution of schemes without periodical physical verifications required under the above mentioned rules resulted into serious violation of rules and regulations.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in October and December, 2018 but no departmental reply was received.

In DAC meeting held on December 13, 2018 and January 8, 2019, the departments remained unable to justify the expenditure. The DAC directed the management to get all the schemes physically verified by the concerned Divisional Director and Director Technical of the Local Government within a period of one week. No progress was intimated to Audit in compliance of the DAC directives till finalization of this Report.

Audit recommends that immediate inspection of all the schemes may be carried out by the Director Technical and Divisional Director concerned under intimation to Audit.

[AIR Para No.:14,20]

### **3.2.7 Expenditure without completion certificates–Rs 43.448 million**

According to Clause 6 of contract agreement, "On completion of the work, the contractor shall be furnished with certificate by the Engineer-in-charge of such completion".

As per instructions issued by Director General, Local Government Department, "Completion from Local beneficiaries of the scheme/Project may be obtained".

The Municipal Corporations Chaman incurred an expenditure of Rs 43.448 million on development schemes without obtaining completion certificates from contractors, local beneficiaries and concerned area councilors of the schemes. Detail is in Annexure-27.

Due to non-availability of details and relevant record, resulted into misuse of public funds.



The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in December, 2018 but no departmental reply was received.

In DAC meeting held on January 13, 2019, the management remained unable to justify the expenditure. DAC directed the authorities that completion certificates from the engineers concerned as well as from the local beneficiaries may be provided within a week. No progress was intimated till finalization of this Report.

Audit recommends that inquiry may be conducted and responsibility may be fixed against the official(s) at fault for incurring un-authorized expenditure under intimation to Audit.

[AIR Para No: 21]

### **Asset Management**

#### **3.2.8 Unauthorized expenditure on purchase of machinery/equipment –Rs 9.9 million**

According to Section-17 (c) of BPPRA, the requirement of advertisement and publication under rule 15 may be waived in case of procurement, if it relates to disclosure of information, which is proprietary in nature or falls within the definition of intellectual property, which is available from a single source provided that, the approval of the Head of Department has been sought beforehand.

According to Para-11 of GFR Vol-I, “Each head of department is responsible for financial order and strict economy at every step. He is personally responsible for observance of all relevant financial rules and regulations both by his own Office and by subordinate disbursing officers”.

The Municipal Corporations Khuzdar incurred an expenditure of Rs 9.9 million on purchase of machinery/equipment. Neither NOC from Secretary Local Government was obtained before purchase of vehicles nor procurement committee was formed for approval of comparative statement. Besides, inspection report by

the nominated person was not carried out after purchase of vehicles. Detail is given below.

(Amount in Rs)

<b>Firm</b>	<b>Name Of scheme</b>	<b>Amount</b>
M/S Daavi Trading Company	Supply of Belarus Tractor including front loader 2 Nos for Municipal Corp Khuzdar.	5,400,000
M/S Daavi Trading Company	Supply of Scape Loader with Pick Up Shahzore 1 No for Municipal Corporation Khuzdar	4,500,000
<b>Total</b>		<b>9,900,000</b>

Due to weak internal controls, vehicles were purchased without NOC from Secretary Local Government and Procurement Committee.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in October, 2018 but no departmental reply was received.

In DAC meeting held on December 13, 2018, the management failed to justify the expenditure. DAC taken a serious view of non-adopting/calling of tender system as well as non-obtaining of NOC from Administrative Department. DAC further directed to provide all the relevant record to Audit within week. No progress was intimated till finalization of this Report.

Audit recommends that inquiry may be conducted and responsibility may be fixed against the official(s) at fault for incurring un-authorized expenditure under intimation to Audit.

[AIR Para No: 11]

## Performance

### 3.2.9 Non-recovery of rent of shops / buildings –Rs 35.123 million

According to Balochistan Local Government Act, 2010 and amendments therein, vide Section 114 (1) “A Local Council subject to the provisions of any other law may, and subject to approval by the Government shall, levy all or any of the taxes, fees, rates, rents, tolls, charges, surcharges and levies specified in the second schedule. Further as per Para-26 of GFR Vol-I, it is the duty of Controlling Officer to see that all the sums due to Government are regularly and promptly assessed, realized and duly credited into the Public Account”.

According to Balochistan Local Government Act, 2010 and amendments therein, vide Section 111 (1) “Every Mayor/Chairman, official or servant of a Local Council, every member of a Local Council, and every person charged with the administration and management of the property of a Local Council shall be personally responsible for any loss or waste, financial or otherwise, if any property belonging to a Local Council which is a direct consequence of decision made by him personally or under his directions in violation of any provisions of this Act.

The following Municipal Corporations did not recover rent of Rs 35.123 million during the financial year 2017-18 from the tenants of various shops and occupants of MCs owned residential quarters. Detail is in Annexure-28.

(Amount in Rs)

S.No.	Name of Office	Recoverable amount of rent
1	Municipal Corporation Pishin	738,601
2	Municipal Corporation Turbat	950,000
3	Municipal Corporation, Chaman	33,435,100
<b>Total</b>		<b>35,123,701</b>

Non-recovery of rent indicates weak financial management, which caused a loss to public exchequer.

The matter was reported to the concerned authorities in October and December, 2018 but no departmental reply was received.

In DAC meeting held on December 13, 2018 and January 8, 2019, the department assured that recovery will be affected. Chief Officer MC, Chaman intimated that the case remained subjudice in the court of law and now decided in favour of Municipal Corporation. The DAC took a serious note of non-recovery and directed the concerned offices that list of shops and other property owned by the Municipal Corporations may be provided within a week time and recovery may be affected within a month time otherwise disciplinary action would be initiated against the Chief Officers. No progress was intimated till finalization of this Report.

Audit recommends that Government dues on account of rent of properties amounting to Rs 35.123 million be realized at the earliest, under intimation to Audit, in compliance of DAC directives.

[AIR Para No.:1,6]

### **3.2.10 Non-revision of rent of shops– Rs 6.795 Million**

According to Section-112 of Balochistan Local Government Act, 2010, “The Local rate in each District shall bear such proportion to the rent or land revenue in the Local Area as Government may, by notification from time to time fix, and shall be collected in the prescribed manner along with the rents or land revenue by the revenue official(s) responsible for its collection and the proceeds thereof shall be credited to the Local Fund of the District council. Further as per Provincial Rent Law, lease of shops required to be revised after every 11 months @ 10% or every three years @ 30%”.

The Municipal Corporations Pishin did not revise the rates of rent of shops since the dates of their lease. As a result of non-revision of rent of shops a loss of Rs 6.795 million was made to the Local Fund. Detail is in Annexure-29.

Municipal Corporations rented out shops on nominal rates instead of competitive market rates which depicts weak internal control and management in recovery of the Government dues causing loss to public exchequer.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in October 2018 but no departmental reply was received.

In DAC meeting held on December 13, 2018, the authorities concerned assured that all the shops would be rented out on market rates in future. The DAC took a serious note of non-revision of rents stated that Pishin owned large properties which are valuable and costly and directed to revise the rents as per market rate otherwise action may be taken for vacation of all shops and other property through authorized court of law and police and to get auction all the properties accordingly. No progress was intimated till finalization of this Report.

Audit recommends that the rates of rents of shops be revised forthwith in consonance with market rates as per DAC directives, under intimation to Audit.

[AIR Para No:2]

## **Internal Control Weaknesses**

### **3.2.11 Expenditure without obtaining Performance Bond on contract price—Rs 2.6 Million**

According to rule No.44(1) of BPPRA, in all procurement of goods and works of value more than twenty-five (25) million, carried out through open competitive bidding, require security in the form of pay order or demand draft or bank guarantee or insurance bond by AA ranking insurance company, an amount sufficient to protect the Procuring Agency in case of breach of contract by the contractor or supplier or consultant, provided that the amount shall not be more than ten percent (10%) of contract price.

The Municipal Corporation Pishin awarded contract of Rs. 26 million to M/s Muhammad Naseem Khan Government contractor for construction of PCC

streets and sewerage drains at ward No. 1 to 44 but 10% performance bond amounting to Rs 2.6 million was not obtained from the contractor concerned. Detail is as under:

(Amount in Rs)

<b>Name of Contractor</b>	<b>Name of work</b>	<b>Approved Cost</b>	<b>10% Performance Bond.</b>
M/s Muhammad Naseem Khan	Construction of PCC Street and Sewerage drains at Ward No. 1 to 44 MC Pishin	26,000,000	2,600,000

Non receipt of performance bond from contractor tantamount to undue favour at the expense of Government was due to weak internal controls.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officer concerned in October, 2018 but no departmental reply was received.

In DAC meeting held on December 13, 2018, the management failed to explain regarding non-receipt of performance bond from contractor. DAC directed the management that the expenditure may be regularized and in future while making payment more than Rs. 25 million performance bond must be obtained from the contractors.

Audit recommends that responsibility may be fixed against official(s) at fault for incurring of expenditure on construction of PCC streets and sewerage drains without obtaining performance bond from contractor under intimation to Audit.

[AIR Para No:11]

## **MUNICIPAL COMMITTEES**

### **3.3 AUDIT PARAS**

#### **Non Production of Record**

##### **3.3.1 Non-production of record –Rs 15.331 million**

According to Annexure (A) Sl. No. (2) & (4) Para-17, read with Para-192 of GFR; Vol.-I, and as per provision of clause -115 (5) BLGA-2010 and Para-14 (i) of the Auditor General's (Functions, Powers & Terms and Conditions of Service) Ordinance-2001, "Every Officer, Government Department / Office is responsible to provide all documents demanded by the Audit and that no such information or any books or other documents to which Audit has a statutory right of access may be withheld from the Audit and any officer / Department violating these rules shall be treated under misconduct and disciplinary proceedings shall be initiated under E&D rules".

The Municipal Committee Harnai did not provide the development record of Rs 15.331 million for Audit verification.

The non-production of record was an act of concealment of expenditure by the concerned Chairman and Chief Officer leading to doubts about the suspected misappropriation of the expenditure and misuse of public funds.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in October, 2018 but no departmental reply was received.

In DAC meeting held on December 13, 2018, the management intimated that the development record is lying with the ex-Assistant Engineer who is reluctant to provide the development record. DAC showed displeasure due to non-production of record and directed for conducting of inquiry. No progress was intimated till finalization of this Report.

Audit recommends that responsibility may be fixed against official(s) involved for non-production of record besides production of the record to Audit for verification, may be ensured.

[AIR Para No: 9]

### **Performance**

#### **3.3.2 Non-recovery of rent of shops–Rs 2.217 million**

According to Balochistan Local Government Act, 2010 and amendments therein, vide Section 114 (1) “A Local Council subject to the provisions of any other law may, and subject to approval by the Government shall, levy all or any of the taxes, fees, rates, rents, tolls, charge, surcharges and levies specified in the second schedule. Further as per Para-26 of GFR Vol-I, it is the duty of Controlling Officer to see that all the sums due to Government are regularly and promptly assessed, realized and duly credited into the Public Account”.

According to Balochistan Local Government Act, 2010 and amendments therein, vide Section 111 (1) “Every Mayor/Chairman, official or servant of a Local Council, every member of a Local Council, and every person charged with the administration and management of the property of a Local Council shall be personally responsible for any loss or waste, financial or otherwise, if any property belonging to a Local Council which is a direct consequence of decision made by him personally or under his directions in violation of any provisions of this Act.

The following MCs failed to recover rent of shops amounting to Rs 2.217 million during the financial year 2017-18 from the tenants. Detail is in Annexure-30.

(Amount in Rs)

<b>S.No.</b>	<b>Name of Office</b>	<b>Recoverable amount of rent</b>
1	Municipal Committee Gawadar	401,500
2	Municipal Committee Dera Allah Yar	905700
3	Municipal Committee Usta Mohammad	910,650
<b>Total outstanding</b>		<b>2,217,850</b>



Non-recovery of rent indicates weak financial management, which caused a loss to public exchequer.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in October and November, 2018 but no departmental reply was received.

In DAC meeting held on December 13, 2018, the department remained unable to explain the matter. DAC took the matter seriously and directed to recover the outstanding amount immediately as per directives of the previous DAC. The DAC directed the management that the outstanding dues should be realized within a month failing which recovery of the same amount will be made or notices be issued for vacation of shops. No progress was intimated till finalization of this Report.

Audit recommends that Government dues on account of rent of shops of Rs 4.944 million be realized at the earliest as per DAC directives, under intimation to Audit.

[AIR Para Nos: 1,4,4]

### **3.3.3 Non-revision of rent of shops– Rs 4.809 million**

According to Section-112 of Balochistan Local Government Act, 2010, “The Local rate in each District shall bear such proportion to the rent or land revenue in the Local Area as Government may, by notification from time to time fix, and shall be collected in the prescribed manner along with the rents or land revenue by the revenue official(s) responsible for its collection and the proceeds thereof shall be credited to the Local Fund of the District council. Further as per Provincial Rent Law, lease of shops required to be revised after every 11 months @ 10% or every three years @ 30%”.

The following MCs did not revise the rates of rent of shops as required under the rules. As a result of non-revision of rent of shops a loss of Rs 4.809

million was made to the local fund. Detail is in Annexure-31.

(Amount in Rs)

S.No.	Name of Office	Amount
1	Municipal Committee Gawadar	2,083,000
2	Municipal Committee Dera Murad Jamali	2,726,400
<b>Total outstanding</b>		<b>4,809,400</b>

The above mentioned MCs rented out shops on nominal rates instead of competitive market rates, which depict weak internal control and management in recovery of the Government dues causing loss to public exchequer.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in November and December, 2018 but no departmental reply was received.

In DAC meeting held on December 13, 2018, the authorities concerned assured that efforts will be taken for enhancement of the rent as per prevailing market rates. DAC directed the management that due to non-revision of rent agreements/enhancement of rents the Government/Committee put a huge financial loss. The DAC directed that MC Gawadar owned large properties which are valuable and costly. The matter may be taken up with the concerned tenants and all possible efforts be made to enhance the rents of the property at par of market rates. Otherwise action be taken for vacation of all the shops and other property through authorized court of law, police and Deputy Commissioner concerned. Progress be intimated to Audit as well as to the Administrative Office.

Audit recommends that the rates of rents of shops be revised forthwith in consonance with market rates as per directives of DAC, under intimation to Audit.

[AIR Para Nos: 2,11]

### **3.3.4 Non-recovery of amount under PSDP from defunct UCs– Rs 6.208 million**

According to Para 12 of GFR; Vol.-I, every controlling officer must see not only that the total expenditure is kept within the limits of the authorized appropriation but also that the funds allotted are expended in the public interest and

upon the object for which the money was provided. The controlling authority must satisfy him that adequate provision exist to prevent and detect errors and irregularities in the financial process with the effective system of internal control of checks.”

The following MCs failed to recover an amount of Rs 6.208 million under PSDP from the defunct UCs which were merged into the Municipal Committees, the amount remained unexpended as on 30-06-2016. Neither the amount was transferred to the MCs accounts nor the bank accounts statements of the said UCs were provided to check whether the amount is still remained unexpended or otherwise. Detail is in Annexure-32.

(Amount in Rs)

S.No.	Name of Office	Amount
1	Municipal committee, Awaran	4,108,417
2	Municipal committee, Mashkay	2,100,087
<b>Total</b>		<b>6,208,504</b>

Non-recovery of amount under PSDP from defunct UCs indicates weak financial management, which caused a loss to public exchequer.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in December, 2018 but no departmental reply was received.

In DAC meeting held on January 8, 2019, the management remained unable to explain the matter. PAO intimated that the matter is under investigation, for the purpose a senior officer of the Local Government was nominated as inquiry officer to probe into the matter for the MCs Tump and Buleda. The rests were directed to ensure that the amount of PSDP is still lying in the UC bank accounts and the same may be got transferred to the MC account as early as possible under intimation to administrative office as well as to Audit Office. No progress was intimated in compliance of DAC directives till finalization of this Report.

Audit recommends that detail inquiry in the matter may be conducted and a report thereto be submitted to the administrative office as well as to Audit office and amount be recovered from defunct UCs besides fixing of responsibility against the official(s) under intimation to Audit.

[AIR Para No:15,6]

### **Asset Management**

#### **3.3.5 Unauthorized expenditure on purchase of vehicle–Rs 21.141 million**

According to Section-17 (c) of BPPRA, the requirement of advertisement and publication under rule 15 may be waived in case of procurement, if it relates to disclosure of information, which is proprietary in nature or falls within the definition of intellectual property, which is available from a single source provided that, the approval of the Head of Department has been sought beforehand.

According to Para-11 of GFR Vol-I, “Each head of department is responsible for financial order and strict economy at every step. He is personally responsible for observance of all relevant financial rules and regulations both by his own Office and by subordinate disbursing officers”.

The following MCs incurred an expenditure of Rs 21.141 million on purchase of vehicles for the Chairmen of Municipal Committees without obtaining approval of relaxation of ban from Honorable Chief Minister Balochistan. Neither NOC from Secretary Local Government was obtained before purchase of vehicles nor procurement committee was formed for approval of comparative statement. Detail is in Annexure-33.

(Amount in Rs)

<b>S.No.</b>	<b>Name of Office</b>	<b>Amount</b>
1	Municipal Committee, Wadh	12,494,000
2	Municipal Committee, Zehri	8,647,000
<b>Total</b>		<b>21,141,000</b>

Due to weak internal controls, vehicles were purchased without obtaining approval of ban relaxation from Honorable Chief Minister Balochistan and NOC from Secretary Local Government and Procurement Committee.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in November, 2018 but no departmental reply was received.

In DAC meeting held on December 13, 2018, the management remained unable to explain the matter. That DAC directed the management that purchased machinery/vehicles without calling for open tender and getting NOC from the competent authority was irregular. DAC further directed that ex-post facto approval from the competent authority may be provided. No progress was intimated till finalization of this Report.

Audit recommends to inquire the matter and responsibility may be fixed against the official(s) at fault /for incurring un-authorized expenditure under intimation to Audit.

[AIR Para No: 7,11]

### **Irregularity & Non Compliance**

#### **3.3.6 Unauthorized expenditure on contingent paid staff –Rs 3.357 million**

According to Section No 72(1) of BLG Act 2010, a local council may, with the prior approval of Government and if so required by Government shall, on the prescribed terms and condition, employ such servants as deemed necessary for efficient performance of its functions under the act:

The following MCs incurred an expenditure of Rs 3.357 million per month on contingent paid staff without obtaining sanction/NOC from the Secretary Government of Balochistan Local Government. Besides, no application/ CNIC copies/ appointment orders/ attendance sheet are available on record. Detail is as under.

(Amount in Rs)

S.No.	Name of Office	No. of Employees	Pay/Month	Total Pay per Month
1	Municipal Committee Dureji	10	12,500	126,000
2	Municipal Committee Gaddani	9	8,500	77,000
3	Municipal Committee Uthal	40	14,000	560,000
4	Municipal Committee Winder	26	13,000	338,000
5	Municipal Committee Zehri	36	14,000	504,000
6	Municipal Committee Mach	48	9,729	467,000
7	Municipal Committee Sibi	86	7,965	685,000
8	Municipal Committee Nushki	50	12,000	600,000
<b>Total</b>				<b>3,357,000</b>

Non-obtaining sanction/NOC from the Secretary Local Government, without fulfilling codal formalities and non-maintenance of record holds the risk of misuse of public money.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in October and November, 2018 but no departmental reply was received.

In DAC meeting held on December, 13 2018 and January 8, 2019, the managements failed to justify the expenditure. DAC showed displeasure over appointments of various contingent paid staff without obtaining approval of the competent authority i.e. Secretary Local Government and Rural Development, Quetta as required under Para-72 sub-Section-1 of BLG Act 2001. DAC directed the management that detail list of daily wages staff may be provided within a week to the Secretary Office as well as to Audit office or the recovery will be got affected from the concerned. No progress was intimated to Audit in compliance of the DAC directives till finalization of this Report.

Audit recommends that inquiry at an appropriate level may be conducted and responsibility may be fixed against the official(s) at fault for unauthorized payments and appointments under intimation to Audit.

[AIR Para No: 1,1,2,2,3,4,7,3]

### 3.3.7 Unjustified expenditure on cleaning charges – Rs 3.198 million

According to Para-11 of GFR Vol-I, each head of department is responsible for financial order and strict economy at every step. He is personally responsible for observance of all relevant financial rules and regulations both by his own Office and by subordinate disbursing officers.

The following MCs incurred an expenditure of Rs 3.198 million on sanitation work/cleaning charges through various private contractors/ labors during financial year 2017-18, despite the fact MCs having number of regular sanitation staff and daily wages. The execution of cleaning work from private contractors/ labors was unjustified.

Further, estimates of works, muster roll of the labors, site / place of sanitations, report of the sanitation In-Charge regarding the work done were not prepared and the acknowledgment receipts of payment was also not obtained from the private firms. Beside, the bills were split up to avoid the tender process through BPPRA. Detail is in Annexure-34.

(Amount in Rs)

S.No.	Name of Office	Amount
1	Municipal Committee, Dhadar	627,000
2	Municipal Committee, Sherani	328,550
3	Municipal Committee, Dera Allah Yar	885,600
4	Municipal Committee, Buleda	441,900
5	Municipal Committee, Awaran	444,148
6	Municipal Committee, Bhag	195,000
7	Municipal Committee, Mastung	275,900
<b>Total</b>		<b>3,198,098</b>

Due to non-availability of details and relevant record, the risk of misuse of funds cannot be ruled out.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in November and December, 2018 but no departmental reply was received.

In DAC meeting held on December 13, 2018 and January 8, 2019, MC Bhag and MC Mastung did not attend the meeting, rests were remained unable to justify the expenditure. DAC directed the management to show all the relevant record along with exact distance from collection and disposal within a week to Audit. No progress was intimated till finalization of this Report.

Audit recommends that irregular expenditure may either be justified or the amount be recovered. Moreover, the responsibility may be fixed against the official(s) involved under intimation to Audit.

[AIR Para No. 8,7,13,2,5,6,5]

### **3.3.8 Unauthorized expenditure without provision of installation report–Rs 5.794 million**

According to Finance Department Government of Balochistan Notification No.SO(COD/PIFRA/1-47/2011/913-1098 dated 24-9-2011, “Open tender through leading newspapers should be invited where the value of purchase exceeds the limit of Rs 0.10 million”.

According to Rule 15 of BPPRA, “Procurements over one hundred thousand rupees and up to one million rupees shall be advertised by timely notifications on the Authority’s website. These procurement opportunities may also be advertised in print media in the manner and format as prescribed in these rules, if deemed necessary by the Procuring Agency.”

The following MCs incurred an expenditure of Rs 5.794 million on supply and installation of streetlights and water supply/tractor hours for local beneficiaries during the financial year 2017-18 without calling for open tenders to get economical rates through BPPRA. Detail is in Annexure-35.



(Amount in Rs)

S.No.	Name of Office	Amount
1	Municipal Committee Loralai	1,489,900
2	Municipal Committee Khaliqabad	4,304,608
<b>Total</b>		<b>5,794,508</b>

Following irregularities were noticed in this regard:

- i. Details of supply/installation of locations wise streetlights were not prepared/available on record.
- ii. Completion certificates of work done were not obtained from the area concerned councilors.
- iii. Items were installed without written agreements with contractors.
- iv. Requisitions from local beneficiaries were not obtained before supply of water.
- v. Acknowledgment receipt and CNIC to whom water supplied are not obtained/found.

Incurring of public expenditure without inviting open tender and non-maintenance of relevant record may lead to misuse of Government funds.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in November, 2018 but no departmental reply was received.

In DAC meeting held on December 13, 2018, the management remained unable to justify the expenditure. DAC directed the management that complete report i.e. tender documents, supply and installation report of solar panels and Street lights, completion certificates of work done of the technical officer and local beneficiary's inspection report and acknowledgments of receipt may be provided to Audit within a week time. No progress was intimated to Audit till finalization of this Report.

Audit recommends that inquiry at the appropriate forum may be conducted for fixation of the responsibility and takes action against persons(s) at fault under intimation to Audit [AIR Para No:5,13]

### 3.3.9 Irregular expenditure due to split-up–Rs 8.988 Million

According to Para 146 of GFR, Vol.-I, “purchase / work order should not be split up to avoid the necessity of obtaining the sanction of the higher authority”.

According to Clause 12 (1) of BPPRA Rules, 2014 “The Procuring Agencies shall not split or package a procurement plan with the intention to shorten or facilitate the procurement process and approval mechanism”.

The following MCs incurred an expenditure of Rs 8.988 million on purchase of miscellaneous items, repair work, development schemes and cleaning work by splitting up the work orders to avoid the open tendering process through BPPRA. Neither any agreement was carried out nor estimates were prepared. Besides, items were purchased without obtaining acknowledgment receipts. Detail is in Annexure-36.

(Amount in Rs)

S.No.	Name of Office	Amount
1	Municipal Committee Dureji	486,900
2	Municipal Committee Mach	4,031,000
3	Municipal Committee Sibi	758,400
4	Municipal Committee Loralai	661,820
5	Municipal Committee Dera Allah Yar	1,951,983
6	Municipal Committee Killa Abdullah	416,490
7	Municipal Committee Mastung	681,822
<b>Total</b>		<b>8,988,415</b>

Incurring of public expenditure by splitting up the work orders to avoid calling of open tenders through BPPRA and non-maintenance of relevant record may result into misuse of public money.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in November and December, 2018 but no departmental reply was received.

In DAC meeting held on December 13, 2018 and January 8, 2019, MC Mastung did not attend the meeting, the rests failed to justify the expenditure, the DAC showed great concerned over incurring of expenditure and directed that frequent expenditure was incurred on repair of each work was irregular and an attempt to avoid open competitive bidding to give financial benefits to someone.

Audit recommends that the expenditure may be got regularized in addition the responsibility may be fixed against official(s) at fault, under intimation to Audit.

[AIR Para No 2,3,6,7,7,8]

### **3.3.10 Unauthorized expenditure on supply and installation of street lights– Rs 11.246 million**

According to Para-11 of GFR Vol-I, each head of department is responsible for financial order and strict economy at every step. He is personally responsible for observance of all relevant financial rules and regulations both by his own Office and by subordinate disbursing officers.

The following MCs incurred an expenditure of Rs 11.246 million on supply and installation of streetlights. Neither details of supply/installation and locations of streetlights were prepared/available on record nor completion certificates of works were obtained from the area concerned councilors. Besides, the items were installed without written agreements with contractors and obtaining acknowledgment receipts. Detail is in Annexure-37.

(Amount in Rs)		
S.No.	Name of Office	Amount
1	Municipal Committee Kalat	5,978,760
2	Municipal Committee Surab	2,325,291
3	Municipal Committee Ziarat	2,942,712
<b>Total</b>		<b>11,246,763</b>

Incurring of public expenditure non-maintenance of relevant record may result into misuse of public money.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in November and December 2018 but no departmental reply was received.

In DAC meeting held on December 13, 2018 and January 8, 2019, the concerned MCs remained unable to justify the expenditure. DAC directed the management that detail report i.e. name of beneficiaries, their locations, CNIC and mobile numbers may be provided to Audit within a week time. Further solar system/solar lights were supplied without obtaining acknowledgment receipts from beneficiaries and ward councilors. No progress was intimated to Audit till finalization of this Report.

Audit recommends that the expenditure may be justified by providing the required record to Audit in addition responsibility may be against official(s) at fault.

[AIR Para No:9,10,10]

### **3.3.11 Irregular expenditure on disposal of garbage– Rs 8.454 million**

According to Para-10 of GFR Vol-1, “Every officer is expected to exercise the same vigilance in respect of expenditure from public money, as person of ordinary prudence would exercise in respect of his own expenditure”.

The following MCs incurred an expenditure of Rs 8.454 million on disposal of garbage through tractor hours, loads and labor charges during the financial year 2017-18. Detail is in Annexure-38.

(Amount in Rs)

<b>S.No.</b>	<b>Name of Office</b>	<b>Amount</b>
1	Municipal Committee Winder	394,600
2	Municipal Committee Wadh	592,800
3	Municipal Committee Zehri	625,700
4	Municipal Committee Musa kheil	451,200

<b>S.No.</b>	<b>Name of Office</b>	<b>Amount</b>
5	Municipal Committee Duki	380,000
6	Municipal Committee Saranan	1,136,450
7	Municipal Committee Jiwani	618,121
8	Municipal Committee Ormara	580,900
9	Municipal Committee Pasni	773,300
10	Municipal Committee Shahrag	374,507
11	Municipal Committee Zhob	243,300
12	Municipal Committee Gandawa	392,000
13	Municipal Committee Dalbandin	264,600
14	Municipal Committee Muslim Bagh	485,850
15	Municipal Committee Kharan	372,000
16	Municipal Committee Kohlu	769,423
<b>Total</b>		<b>8,454,751</b>

Following irregularities were noticed in this regard:

- i. The bills were split up to avoid the tender process.
- ii. Estimates of works and report of the sanitation In charge regarding the work done were not prepared;
- iii. Actual dates and quantities of the garbage disposed were not recorded;
- iv. Sanctions of the competent authority were not obtained;
- v. Completion certificates of the area Councilors and Sanitary Incharge were not obtained; and
- vi. The site / place of disposal of garbage were not mentioned.

Incurrence of expenditure in violation of rules may lead to risk of misuse of funds.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in November and December 2018 but no departmental reply was received.

In DAC meeting held on December 13, 2018 and January 8, 2019, MC Musa Khail and MC Shahrag did not attend the meeting, others remained unable to justify the expenditure. DAC directed the MCs that the expenditure may be justified by providing all relevant record i.e. estimates, number of loads, locations, completion reports of the sanitation incharge and notables, photographs and other relevant record to Audit for verification within a week time. No compliance was intimated to Audit till finalization of this Report.

Audit recommends that unauthorized expenditure may either be justified or the amount be recovered. Moreover, the responsibility may be fixed against the official(s) involved under intimation to Audit.

[AIR Para No: 7,2,2,2,7,1,2,2,1,4,11,8,7,7,5,2]

### **3.3.12 Irregular expenditure on purchase of sanitation items–Rs 1.378 million**

According to Para-11 of GFR Vol-I, “Each head of department is responsible for financial order and strict economy at every step. He is personally responsible for observance of all relevant financial rules and regulations both by his own Office and by subordinate disbursing officers”.

As per Rule 148 of GFR Vol-I, all materials received should be examined, counted, measured or weighed as the case may be, when delivery is taken, and should be taken in charge by a responsible Government officer. The officer receiving the stores should also be required to give a certificate that he has actually received the materials and recorded them in the appropriate stock register.

The following MCs incurred an expenditure of Rs 1.378 million on purchase of sanitation items without assessing the definite requirements. Physical inspection of stock & store and maintenance of stock & its issuance record was not available. Beside, work orders were split up to avoid the open tendering process. Detail in Annexure-39.

(Amount in Rs)

S.No.	Name of Office	Amount
1	Municipal Committee, Uthal	404,606
2	Municipal Committee, Naal	202,520
3	Municipal Committee, Gandawah	258,904
4	Municipal Committee, Sobat Pur	511,805
<b>Total</b>		<b>1,377,835</b>

Due to weak internal controls, items were purchased without assessment of the needs and proper stocktaking. Non-compliance of rules may lead to misuse of Government funds.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in November and December, 2018 but no departmental reply was received.

The DAC meeting was held on December 13, 2018 and January 8, 2019. The authorities concerned failed to justify the expenditure. DAC however, directed the MCs that complete record, i.e. vouchers, acknowledgment receipts of payment, stock entries and distribution list may be provided to Audit for verification. No progress was intimated till finalization of this Report.

Audit recommends that investigation may be conducted at the appropriate forum for fixation of the responsibility, besides taking disciplinary action against persons(s) at fault under intimation to Audit.

[AIR Para No:5,6,14,4]

### **3.3.13 Unauthorized expenditure on development of works- Rs 7.588 million**

According to Para-11 of GFR Vol-I, each head of department is responsible for financial order and strict economy at every step. He is personally responsible for observance of all relevant financial rules and regulations both by his own Office and by subordinate disbursing officers.

According to Rule 15 of BPPRA, “Procurements over one hundred thousand rupees and up to one million rupees shall be advertised by timely notifications on the Authority’s website. These procurement opportunities may also be advertised in print media in the manner and format as prescribed in these rules, if deemed necessary by the Procuring Agency.”

The Municipal Committee, Khaliqabad executed different development schemes at the cost of Rs 7.588 million during the financial year 2017-18 without calling for open tenders to get economical rates through market competition. Further completion certificates from Assistant Engineer, local beneficiaries and concerned area councilors of the schemes were not obtained. Besides, developments works were completed without written agreements with contractors. Detail in Annexure-40.

Incurring of public expenditure without inviting open tender and non-maintenance of relevant record may result into misuse of public money.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in November, 2018 but no departmental reply was received.

In DAC meeting held on December 13, 2018, the management failed to justify the expenditure by providing the relevant record in the DAC meeting. DAC however directed the management that complete record i.e. record of uploading of BPPRA website, technical sanctioned/estimates, copies of MB, tender documents, completion reports may be provided to Audit within a week time. No progress was intimated till finalization of this Report.

Audit recommends that inquiry may be conducted and responsibility may be fixed against the officials at fault for incurring such un-authorized expenditure under intimation to Audit.

[AIR Para No:15]



### **3.3.14 Irregular expenditure on supply and installation of transformers– Rs 9.836 million**

According to Para-10 of GFR Vol-1, “Every officer is expected to exercise the same vigilance in respect of expenditure from public money, as person of ordinary prudence would exercise in respect of his own expenditure”.

As per instructions issued by Director General, Local Government Department, “Completion from Local beneficiaries of the scheme/Project may be obtained”.

The Municipal Committee, Surab paid an amount of Rs 9.836 million to M/s Harooni Builders Govt contractor for supply and installation of transformers for local beneficiaries. Neither requisition from councilors/ local beneficiaries were obtained before supply and fixing of transformers nor completion certificates of work done were obtained from Assistant Engineer. Besides, satisfactory completion certificates of work done were not obtained from the area councilors/ local beneficiaries. Detail is as under:

(Amount in Rs)

<b>S. No</b>	<b>Name of contractor</b>	<b>Name OF Scheme</b>	<b>Amount</b>
1	M/s Harooni Builders Govt Cont	P/F of Transformers HT-LT Pol at MC area Surab	9,836,390
<b>Total</b>			<b>9,836,390</b>

Non-maintenance of relevant record holds the risk of misappropriation of funds.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officer concerned in November 2018 but no departmental reply was received.

In DAC meeting held on December 13, 2018, the authority concerned failed to provide justifications regarding the expenditure. DAC directed the management that the relevant record i.e. NOC from WAPDA, installation report location wise,

completion certificates of the community/beneficiaries may be obtained and provided. No progress was intimated to Audit till finalization of this Report.

Audit recommends that the expenditure may be justified by providing the required record to Audit in addition responsibility may also be fixed against official(s) at fault.

[AIR Para No:7]

### **3.3.15 Irregular expenditure on drilling of local bores –Rs 16.084 million**

According to Para-11 of GFR Vol-I, each head of department is responsible for financial order and strict economy at every step. He is personally responsible for observance of all relevant financial rules and regulations both by his own Office and by subordinate disbursing officers.

As per instructions issued by Director General, Local Government Department, “Completion from Local beneficiaries of the scheme/Project may be obtained”.

The following MCs incurred an expenditure of Rs 17.084 million on drilling of local bores for local community. Neither details of drilling of bores locations wise were prepared/available on record nor completion certificates of works were obtained from the area councilors / local beneficiaries. Besides, technical/survey report from any hydrologist were obtained before and after execution of work. Detail is in Annexure-41.

(Amount in Rs)

<b>S.No.</b>	<b>Name of Office</b>	<b>Amount</b>
1	Municipal Committee Khaliqabad	11,667,019
2	Municipal Committee Tasp	2,537,680
3	Municipal Committee Ziarat	1,879,500
<b>Total</b>		<b>16,084,199</b>

Non-maintenance of relevant record leads to risk of misuse of funds.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officer concerned in November 2018 but no departmental reply was received.

In DAC meeting held on December 13, 2018 and January 8, 2019, the authorities concerned remained unable to justify the expenditure. DAC directed the management that complete record i.e. scheme wise approval, physical verification, completion reports of beneficiaries may be provided to Audit within a week time. No progress in compliance to DAC directives was intimated to Audit till finalization of this Report.

Audit recommends that the expenditure may be justified by providing the required record to Audit in addition responsibility may also be fixed against official(s) at fault.

[AIR Para No:10,6,11]

### **3.3.16 Expenditure without completion certificates–Rs 161.430 million**

According to Clause 6 of contract agreement, "On completion of the work, the contractor shall be furnished with certificate by the Engineer-in-charge of such completion".

As per instructions issued by Director General, Local Government Department, "Completion from Local beneficiaries of the scheme/Project may be obtained".

The following MCs incurred an expenditure of Rs 161.430 million on development schemes without obtaining completion certificates from contractors, local beneficiaries and concerned area councilors of the schemes. Detail is in Annexure-42.

(Amount in Rs)

<b>S.No.</b>	<b>Name of Office</b>	<b>Amount</b>
1	Municipal Committee Gaddani	4,900,000
2	Municipal Committee Saranan	9,483,196

<b>S.No.</b>	<b>Name of Office</b>	<b>Amount</b>
3	Municipal Committee Huramzai	6,794,861
4	Municipal Committee Gawadar	14,990,514
5	Municipal Committee Jiwani	9,968,217
6	Municipal Committee Ormara	10,226,619
7	Municipal Committee Pasni	10,614,346
8	Municipal Committee Sherani	31,125,000
9	Municipal Committee Gandawah	7,300,000
10	Municipal Committee Usta Muhammad	13,000,000
11	Municipal Committee Dalbandin	13,587,200
12	Municipal Committee Dera Murad Jamali	1,378,308
13	Municipal Committee Tasp	3,581,558
14	Municipal Committee Kharan	3,464,365
15	Municipal Committee Dera Bugti	11,220,763
16	Municipal Committee Sui	9,795,714
<b>Total</b>		<b>161,430,661</b>

Due to non-availability of details and relevant record, resulted into misuse of public funds.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in November and December, 2018 but no departmental reply was received.

In DAC meeting held on December 13, 2018 and January 8, 2019, MC Gaddani did not attend the meeting, others remained unable to justify the expenditure. DAC directed the management that completion certificates from the engineers concerned as well as from the local beneficiaries may be obtained and provided to Audit within a week time. No progress was intimated till finalization of this Report.

Audit recommends that inquiry may be conducted and responsibility be fixed against the official(s) at fault for incurring un-authorized expenditure under intimation to Audit.

AIR Para No: 14,8,4,11,10,11,9,4,2,14,2,3,9,11,7,11,9]

### 3.3.17 Irregular expenditure on purchase of electric items–Rs 1.836 million

According to Para-11 of GFR Vol-I, each head of department is responsible for financial order and strict economy at every step. He is personally responsible for observance of all relevant financial rules and regulations both by his own Office and by subordinate disbursing officers.

As per Rule 148 of GFR Vol-I, all materials received should be examined, counted, measured or weighed as the case may be, when delivery is taken, and they should be taken in charge by a responsible Government officer. The officer receiving the stores should also be required to give a certificate that he has actually received the materials and recorded them in the appropriate stock register.

According to Clause 12 (1) of BPPRA Rules, 2014 “The Procuring Agencies shall not split or package a procurement plan with the intention to shorten or facilitate the procurement process and approval mechanism”.

The following MCs purchased electric items valuing Rs 1.836 million by splitting up the work orders to avoid the open tendering process through BPPRA. Neither details of supply and locations of installation of electric items were prepared/available on record nor requisitions from concerned branch were received before purchase of electric items. Besides, the stock and issuance record was not maintained. Detail is in Annexure-43.

(Amount in Rs)

S.No.	Name of Office	Amount
1	Municipal Committee Dhadar	208,600
2	Municipal Committee Sibi	801,900
3	Municipal Committee Sobat Pur	420,250
4	Municipal Committee Bhag	418,220
5	Municipal Committee Mastung	386,950
<b>Total</b>		<b>1,835,924</b>

Incurring of public expenditure by splitting up the work to avoid calling of open tenders through BPPRA and non-maintenance of relevant record may result into misuse of public money.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in November and December, 2018 but no departmental reply was received.

In DAC meeting held on December 13, 2018 and January 8, 2019, MCs, Bhag and Mastung did not attend the meeting, others failed to provide justifications regarding the expenditure. DAC directed the management that the all relevant record i.e. requisitions, stock entries and distribution lists may be obtained and provided to Audit within a week time for verification. No progress was intimated to Audit till finalization of this Report.

Audit recommends that inquiry at an appropriate level may be conducted and responsibility may be fixed against the official(s) at fault for incurring Irregular expenditure under intimation to Audit.

[AIR Para No:10,11,2,9,6 ]

### **3.3.18 Expenditure without Physical Verification of development schemes–Rs 167.126 million**

As per instructions issued vide letter No.SO-1(LG)5(2)/2012/6164-74 date 31<sup>st</sup> July, 2012, Director General, Local Government Department along with the nominated body of the Government shall carry out periodical inspections of the schemes and submit their reports to the Government.

As per instructions issued by the P&D Department, the Divisional Directors Planning & Development Department in the Division will also inspect the schemes and submit their report separately to the P&D Department with a copy to Local Government & Rural Development.

The following MCs incurred an expenditure of Rs 167.126 million on development schemes without physical inspection of the schemes by the authorized officers of the Government during the financial year 2017-18. Detail is in Annexure-44.

(Amount in Rs)

S.No.	Name of Office	Amount
1	Municipal Committee Gaddani	4,900,000
2	Municipal Committee Naal	9,600,000
3	Municipal Committee Sibi	53,470,000
4	Municipal Committee Musa Kheil	4,891,690
5	Municipal Committee Khanozai	11,194,504
6	Municipal Committee Shahrag	5,596,292
7	Municipal Committee Usta Muhammad	6,717,933
8	Municipal Committee Buleda	3,380,000
9	Municipal Committee Dera Bugti	9,267,032
10	Municipal Committee Sui	10,785,593
11	Municipal Committee Barkhan	21,901,000
12	Municipal Committee, Bhag	25,421,792
<b>Total</b>		<b>167,125,836</b>

Execution of schemes without periodical physical verifications required under the above mentioned rules resulted into serious violation of rules and regulations.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in November and December, 2018 but no departmental reply was received.

In DAC meeting held on December 13, 2018 and January 8, 2019, MCs Gaddani, Shahrag, and Bhag did not attend the meeting, others remained unable to justify the expenditure in the DAC meeting. DAC directed the management that to get all the schemes physically verified by the Divisional Directors or Director Technical of the Local Government within a period of one week. No progress was

intimated to Audit in compliance of the DAC directives till finalization of this Report.

Audit recommends that immediate inspection of all the schemes may be carried out by the Director Technical or Divisional Director concerned under intimation to Audit.

[AIR Para No:12,10,18,16,2,1,15,11,10,8,8,13]

### **3.3.19 Expenditure without technical sanction–Rs 13.40 Million**

According to CPWD Para-56 and also under the notification of the Finance Department Government of Balochistan No:FDR-11/2-24/2000/1324-1525 date 29-3-01, “The Technical sanction must be obtained from the competent authority and as per Para-153 Section III of the Audit code”.

According to instructions communicated vide Local Government Balochistan letter No. SO/LG/4834-4959 dated July 23, 2011, Technical Sanction of all the estimates exceeding Rs 1.00 million should be obtained from the Director General Local Government.

The following MCs approved and executed different development schemes at the cost of Rs 13.40 million during the financial year 2017-18 without obtaining technical sanction from the Director General Local Government. Detail is in Annexure-45.

(Amount in Rs)

<b>S.No.</b>	<b>Name of Office</b>	<b>Amount</b>
1	Municipal committee, Gaddani	4,900,000
2	Municipal committee, Sobat Pur	8,500,000
<b>Total</b>		<b>13,400,000</b>

MCs unauthorizedly approved the schemes beyond their competence, which caused financial indiscipline.



The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in November and December 2018 but no departmental reply was received.

In DAC meeting held on December 13, 2018 and January 8, 2019, the department did not attend the meeting. No progress was intimated to Audit till finalization of this Report.

Audit recommends that responsibility may be fixed against the official(s) at fault besides regularization of the expenditure under intimation to Audit.

[AIR Para No:9,9]

### **3.3.20 Irregular expenditure on account of POL– Rs 3.435 million**

According to Rule-20 of Staff Car Rules 1980 as amended in 2001, “The logbook, History Sheet and Petrol Account Register shall be maintained for each official vehicle”. Further, as per Para-96 of GFR; Vol-I, “every D.D.O. is responsible for correctness & strict accuracy of the accounts for the expenditure incurred from the public money”.

The Municipal Committee Dera Murad Jamali incurred an expenditure of Rs 3.435 million during the financial year 2017-18 on account of POL without maintenance of logbooks and vehicle movement registers. Detail is in Annexure-46.

Expenditure on POL without maintaining logbooks rendered the expenditure irregular.

The matter was reported to authorities concerned during November, 2018 but no departmental reply was received.

In DAC meeting held on 13<sup>th</sup> December, 2018, the management remained unable to explain the expenditure. DAC showed serious concern on consumption of POL for fire brigade which used for supply of water without any revenue. DAC directed the management that in future, the water may not be supplied privately

without collecting revenue/fess from the beneficiaries. DAC further directed that complete record of consumption of POL may be provided within a week time. No further progress was intimated to Audit in compliance of the DAC directives till finalization of this Report.

Audit recommends that either expenditure be justified or action be taken against the official(s) besides making recovery under intimation to Audit.

[AIR Para No's:5]

### **3.3.21 Irregular expenditure on minor repair and civil work–Rs 9.049 million**

According to Para 146 of GFR, Vol.-I, “purchase / work order should not be split up to avoid the necessity of obtaining the sanction of the higher authority”.

According to Clause 12 (1) of BPPRA Rules, 2014 “The Procuring Agencies shall not split or package a procurement plan with the intention to shorten or facilitate the procurement process and approval mechanism”.

The following MCs incurred an expenditure of Rs 9.049 million on minor repair and civil work by splitting up the work orders to avoid the open tendering process through BPPRA. Neither any requisition for the works carried out were obtained nor estimates were prepared. Beside, no comparative statement/quotations, work orders were prepared and satisfactory reports of beneficiaries on repair schemes were obtained. Detail is in Annexure-47.

(Amount in Rs)

<b>S.No.</b>	<b>Name of Office</b>	<b>Amount</b>
1	Municipal Committee Bela	445,800
2	Municipal Committee Gaddani	824,330
3	Municipal Committee Uthal	407,760
4	Municipal Committee Winder	787,480
5	Municipal Committee Gawadar	639,986
6	Municipal Committee Jiwani	568,105
7	Municipal Committee Ormara	389,650

<b>S.No.</b>	<b>Name of Office</b>	<b>Amount</b>
8	Municipal Committee Sherani	1,197,740
9	Municipal Committee Kalat	416,127
10	Municipal Committee Buleda	436,800
11	Municipal Committee Tump	638,750
12	Municipal Committee Awaran	550,421
13	Municipal Committee Mashkay	393,728
14	Municipal Committee Nushki	594,500
15	Municipal Committee Bhag	758,654
<b>Total</b>		<b>9,049,831</b>

Incurring of expenditure by splitting up work orders to avoid the open tender and due to non-availability of details and relevant record, the risk of misuse of funds cannot be ruled out.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in October, November and December 2018 but no departmental reply was received.

In DAC meeting held on December 13, 2018 and January 8, 2019, MC Gaddani, and MC Bhag did not attend the meeting. The others intimated that the works were carried out upon the requisition of the inhabitants and in urgency. DAC directed the management that the bills were split up to avoid the tender process, as frequent expenditure was incurred on repair of each work was irregular and an attempt to avoid open competitive bidding to give financial benefits to someone. DAC further directed that complete record i.e. estimates, acknowledgment receipt of payment, completion reports and work-done sheets may be provided to audit within a week time. No progress was intimated till finalization of this Report.

Audit recommends that the expenditure be got regularized in addition the responsibility may be fixed against official(s) at fault, under intimation to Audit.

[AIR Para No:2,2,4,4,8,6,6,6,5,4,2,2,1,5]

### **3.3.22 Expenditure on repair of fire brigade and machineries without tender– Rs. 2.00 million**

According to BPPRA Rule 2014, procurement over one hundred thousand rupees and up to one million rupees shall be advertised by timely notification on the Authority's website. These procurement opportunities may also be advertised in print media in the manner and format as prescribed in these rules, if deemed necessary by the Procuring Agency.

According to Rule 15(11) of Staff Car Rules, "Logbook of the vehicles should be maintained by the officer in charge, which shall form a permanent historical record of the vehicle, including all brief descriptions, repair/accidents during its life".

The Municipal Committee Mastung incurred an expenditure of Rs 2.000 million on repair of fire brigade and machineries during the financial year 2017-18 without calling open tenders to get economical rates through BPPRA. Neither NOC from MMD was obtained nor approval was obtained from the Secretary Balochistan Board. Besides, history sheet, replaced parts and fitness certificates were not prepared/ maintained. Detail is given as under.

(Amount in Rs)

<b>Name of Firm</b>	<b>Particular</b>	<b>Amount</b>
Meraj Electric Company Karachi	Repair of fire brigade and Machineries	2,000,000

Repair of fire-brigade without inviting tenders, NOC from MMD and obtaining approval from the Secretary, Balochistan Local Government may result into misuse of public money.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned during December, 2018 but no departmental reply was received.

In DAC meeting held on January 8, 2019, the officer concerned did not attend the meeting. No progress was intimated till finalization of this report.

Audit recommends that responsibility may be fixed against the official(s) at fault besides conducting of an inquiry under intimation to Audit.

### **Internal Control Weaknesses**

#### **3.3.23 Allowing non-schedule rates without rate analysis – Rs 14.269 million**

According to Para 296 of CPWA Code, “Schedule of rates for each kind of work commonly executed should be maintained in the division and kept up to date. The rates for items other than those given in the schedule are treated as non-schedule items. Analysis of rates for such items required to be prepared by the Executive Engineer and approved by the competent authority in keeping with provisions of the delegation of financial powers”.

The following MCs awarded and executed different schemes at the cost of Rs 14.269 million on NSR basis without preparing detailed rate analysis and getting its approval from the competent authority. Detail is in Annexure-48.

(Amount in Rs)

<b>S.No.</b>	<b>Name of Office</b>	<b>Amount</b>
1	Municipal Committee Uthal	397,200
2	Municipal Committee Wadh	766,876
3	Municipal Committee Dhadar	1,600,000
4	Municipal Committee Mach	6,068,902
5	Municipal Committee Nushki	2,089,995
6	Municipal Committee Ziarat	2,094,500
7	Municipal Committee Killa Abdullah	1,252,010
<b>Total</b>		<b>14,269,483</b>

Due to weak internal controls, amount for NSR items were paid without obtaining rate analysis from the competent authority.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in November and December, 2018 but no departmental reply was received.

In DAC meeting held on December 13, 2018 and January 8, 2019, the management remained unable to justify the expenditure. DAC directed the management that the expenditure may be got regularized by obtaining approval of rate analysis duly supported with quotations, from the committee constituted in the Local Government Office. No progress was intimated till finalization of this Report.

Audit recommends that unauthorized expenditure may be got regularized by providing approval of the rates analysis duly verified by the competent authority under intimation to Audit.

[AIR Para No: 10,13,15,10,15,16]

## DISTRICT COUNCILS

### 3.4 AUDIT PARAS

#### Non Production of Record

#### 3.4.1 Non-production of record –Rs 23.944 million

According to Annexure (A) Sl. No. (2) & (4) Para-17, read with Para-192 of GFR; Vol.-I, and as per provision of clause -115 (5) BLGA-2010 and Para-14 (i) of the Auditor General’s (Functions, Powers & Terms and Conditions of Service) Ordinance-2001, “Every Officer, Government Department / Office is responsible to provide all documents demanded by the Audit and that no such information or any books or other documents to which Audit has a statutory right of access may be withheld from the Audit and any officer / Department violating these rules shall be treated under misconduct and disciplinary proceedings shall be initiated under E&D rules”.

The District Council Harnai did not provide the development record of Rs 23.944 million for Audit verification. Detail is given as under.

(Amount in Rs)

S.No.	Name of Office	Total Amount
1	District Council Harnai	23,944,180
<b>Total</b>		<b>23,944,180</b>

The non-production of record was an act of concealment of expenditure by the concerned chairman and Chief Officer leading to doubts about the suspected misappropriation of the expenditure and misuse of public funds.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in October 2018 but no departmental reply was received

In DAC meeting held on December 13, 2018, the management intimated that the development record is lying with the ex-Assistant Engineer who is reluctant to provide the development record to Audit. DAC showed displeasure on non-production of record and directed for conducting of inquiry. No progress was intimated till finalization of this Report.

Audit recommends that responsibility be fixed against official(s) involved for non-production of record besides production of the record to Audit for verification, may be ensured.

[AIR Para No: 1]

### **Performance**

#### **3.4.2 Non-recovery of rent of shops–Rs 2.193 million**

According to Balochistan Local Government Act, 2010 and amendments therein, vide Section 114 (1) “A Local Council subject to the provisions of any other law may, and subject to approval by the Government shall, levy all or any of the taxes, fees, rates, rents, tolls, charge, surcharges and levies specified in the second schedule. Further as per Para-26 of GFR Vol-I, it is the duty of Controlling Officer to see that all the sums due to Government are regularly and promptly assessed, realized and duly credited into the Public Account”.

According to Balochistan Local Government Act, 2010 and amendments therein, vide Section 111 (1) “Every Mayor/Chairman, official or servant of a Local Council, every member of a Local Council, and every person charged with the administration and management of the property of a Local Council shall be personally responsible for any loss or waste, financial or otherwise, if any property belonging to a Local Council which is a direct consequence of decision made by him personally or under his directions in violation of any provisions of this Act.

The following District Councils failed to recover rent of shops amounting to Rs 2.193 million during the financial year 2017-18 from the tenants. Detail is in Annexure-49.



(Amount in Rs)

S.No.	Name of Office	Recoverable amount of rent
1	District Council Gwadar	325,700
2	District Council Turbat	1,868,000
<b>Total outstanding</b>		<b>2,193,700</b>

Non-recovery of rent indicates weak financial management, which caused a loss to public exchequer.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in October and December, 2018 but no departmental reply was received.

In DAC meeting held on December 13, 2018 and January 8, 2019, the managements remained unable to explain the matter. DAC took the matter seriously and directed the management to recover the outstanding amount immediately as per directives of the previous DAC. DAC further directed that the outstanding dues should be realized within a month failing which recovery of the same amount will be made or notices be issued for vacation of shops. No progress was intimated till finalization of this Report.

Audit recommends that Government dues on account of rent of shops of Rs 2.193 million be realized at the earliest, under intimation to Audit.

[AIR Para Nos: 1,2]

### **3.4.3 Non-deposition of government dues – Rs 4.488 million**

As per Para 05 of GFR; Vol-I Moneys received as dues of Government or for deposit in the custody of Government should be credited into the Public Account in accordance with the Treasury Rules.

The following District Councils deducted Rs 4.488 million on account of income tax @ 7.5% from the bills of contractors for execution of work of Rs 59.850 million, but the same was not deposited into Government Treasury as required

under the rules. As a result, the Government dues remained outside Government account. Detail in annexure-50.

(Amount in Rs)

S.No.	Name of Office	Gross Amount	Income Tax 7.5%
1	District Council Killa Abdullah	31,400,000	2,355,000
2	District Council Musa Kheil	28,450,000	2,133,750
<b>Total</b>		<b>59,850,000</b>	<b>4,488,750</b>

Non-deposition of income tax was due to weak financial control management which resulted into loss of government receipts.

The matter was reported to the Secretary, Local Government Board, Balochistan, Quetta and Chief Officers concerned during November and December-2018 but no departmental reply was received.

In DAC meeting held on January 8, 2019, the concerned authorities remained unable to explain the matter. DAC directed the management for the early deposit of Government dues in Government account. No further progress was intimated till finalization of this Report.

Audit recommends that responsibility may be fixed for non-deposit of Government money besides taking disciplinary action against the person(s) at fault and to ensure depositing of the amount in the Government account under intimation to Audit.

[AIR Para No: 21,16]

### **Asset Management**

#### **3.4.4 Unauthorized expenditure on purchase of vehicle—Rs 17.000 million**

According to Section-17 (c) of BPPRA, the requirement of advertisement and publication under rule 15 may be waived in case of procurement, if it relates to disclosure of information, which is proprietary in nature or falls within the definition of intellectual property, which is available from a single source provided that, the approval of the Head of Department has been sought beforehand.

According to Para-11 of GFR Vol-I, “Each head of department is responsible for financial order and strict economy at every step. He is personally responsible for observance of all relevant financial rules and regulations both by his own Office and by subordinate disbursing officers”.

The District Council, Killa Saifullah incurred an expenditure of Rs 17.000 million on purchase of vehicles. Neither NOC from Secretary Local Government was obtained before purchase of vehicles nor procurement committee was formed for approval of comparative statement. Besides, inspection report by the nominated person was not carried out after purchase of vehicles. Detail is given below.

(Amount in Rs)

<b>Name of Firm</b>	<b>Name of Vehicle</b>	<b>Amount</b>
Master Southern Auto Mobiles, Quetta	Purchase of 2 Ambulance	12,000,000
	Purchase of Coaster/ Mini Buss for Students	5,000,000
<b>Total</b>		<b>17,000,000</b>

Due to weak internal controls, vehicles were purchased without obtaining NOC from Secretary Local Government and procurement committee may result into misuse of public money.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in November 2018 but no departmental reply was received.

In the DAC meeting held on December 13, 2018, the management failed to explain the matter. DAC taken a serious view of non-adopting/calling of tender system as well as non-obtaining of NOC from administrative department. DAC directed the management that ex-post facto approval from the competent authority may be obtained and provided. No progress was intimated till finalization of this Report.

Audit recommends that inquiry at an appropriate level may be conducted and responsibility may be fixed against the official(s) at fault /for incurring unauthorized expenditure under intimation to Audit.

[AIR Para No: 3]

### **Irregularity & Non Compliance**

#### **3.4.5 Irregular expenditure on cleaning charges – Rs 2.174 million**

According to Para-11 of GFR Vol-I, each head of department is responsible for financial order and strict economy at every step. He is personally responsible for observance of all relevant financial rules and regulations both by his own Office and by subordinate disbursing officers.

According to Clause 12 (1) of BPPRA Rules, 2014 “The Procuring Agencies shall not split or package a procurement plan with the intention to shorten or facilitate the procurement process and approval mechanism”.

The District Council Quetta incurred an expenditure of Rs 2.174 million on sanitation work/cleaning charges through various private tractor drivers without estimates of works, site / place of sanitations, report of the sanitation In-charge regarding the work done were not prepared and the acknowledgment receipts of payment was also not obtained from the private tractor drivers. Beside the bills were split up to avoid the tender process through BPPRA. Detail is in Annexure-51.

Incurring of public expenditure by splitting the work to avoid calling of open tenders through BPPRA and non-maintenance of relevant record may result into misuse of public money.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in October, 2018 but no departmental reply was received.

In DAC meeting held on December 13, 2018, the local office did not attend the meeting. No progress was intimated till finalization of this Report.

Audit recommends that irregular expenditure may either be justified or the amount be recovered. Moreover, the responsibility may be fixed against the official(s) involved under intimation to Audit.

[AIR Para No. 1,2,3]

### **3.4.6 Irregular expenditure due to split-up–Rs 1.568 million**

According to Para 146 of GFR, Vol.-I, “purchase / work order should not be split up to avoid the necessity of obtaining the sanction of the higher authority”.

According to Clause 12 (1) of BPPRA Rules, 2014 “The Procuring Agencies shall not split or package a procurement plan with the intention to shorten or facilitate the procurement process and approval mechanism”.

The following District Councils incurred an expenditure of Rs 1.568 million on civil work and cleaning work by splitting up the work orders to avoid the open tendering process through BPPRA. Neither any agreement was carried out nor estimates were prepared. Besides, items were purchased without obtaining Acknowledgment receipts. Detail is in Annexure-52.

(Amount in Rs)

<b>S.No.</b>	<b>Name of Office</b>	<b>Amount</b>
1	District Council Sibi	469,200
2	District Council Washuk	291,900
3	District Council Sobat Pur	806,921
<b>Total</b>		<b>1,568,021</b>

Incurring of public expenditure by splitting up the work to avoid calling of open tenders through BPPRA and non-maintenance of relevant record may result into misuse of public money.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in October and December, 2018 but no departmental reply was received.

In DAC meeting held on December 13, 2018 and January 8, 2019, the authorities concerned failed to justify the expenditure. The DAC showed great concern in incurring of expenditure and directed that frequent expenditure was incurred on repair of each work was irregular and an attempt to avoid open competitive bidding to give financial benefits to someone.

Audit recommends that the expenditure be got regularized in addition the responsibility may be fixed against official(s) at fault, under intimation to Audit.

[AIR Para No 6,5,3]

### **3.4.7 Irregular expenditure on disposal of garbage/solid wastage – Rs 6.827 million**

According to Para-10 of GFR Vol-1, “Every officer is expected to exercise the same vigilance in respect of expenditure from public money, as person of ordinary prudence would exercise in respect of his own expenditure”.

The following District Councils incurred an expenditure of Rs 6.827 million on disposal of garbage/solid wastage through various private contractors, tractor hours, loads and labor charges during the financial year 2017-18. Detail is in Annexure-53.

(Amount in Rs)

<b>S.No.</b>	<b>Name of Office</b>	<b>Amount</b>
1	District Council Khuzdar	652,200
2	District Council Pishin	1,845,178
3	District Council Jhal Magsi	240,660
4	District Council Killa Abdullah	3,696,600
5	District Council Mastung	392,200
<b>Total</b>		<b>6,826,838</b>

Following irregularities were noticed in this regard:

- vii. The bills were split up to avoid the tender process.
- viii. Estimates of works and report of the sanitation In charge regarding the work done were not prepared;

- ix. Actual dates and quantities of the garbage disposed were not recorded;
- x. Sanctions of the competent authority were not obtained;
- xi. Completion certificates of the area Councilors and Sanitary Incharge were not obtained; and
- xii. The site / place of disposal of garbage were not mentioned.

Incurring of public expenditure by splitting up the work to avoid calling of open tenders through BPPRA and non-maintenance of relevant record may result into misuse of public money.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in November and December 2018 but no departmental reply was received.

In DAC meeting held on December 13, 2018 and January 8, 2019, District Councils Pishin and Mastung did not attend the meeting, the rest were remained unable to justify the expenditure. DAC directed the management that the expenditure may be justified by providing all the relevant record i.e. estimates, number of loads, locations, completion reports of the sanitation incharge and Union Councilors, photographs and other relevant record to Audit for verification within a week. No compliance was intimated to Audit till finalization of this Report.

Audit recommends that unauthorized expenditure may either be justified or the amount be recovered. Moreover, the responsibility may be fixed against the official(s) involved under intimation to Audit.

[AIR Para No:10,3,4,13,4]

#### **3.4.8 Unauthorized expenditure on supply of solar system/street lights –Rs 28.493 million**

According to Para-11 of GFR Vol-I, each head of department is responsible for financial order and strict economy at every step. He is personally responsible

for observance of all relevant financial rules and regulations both by his own Office and by subordinate disbursing officers.

The following District Councils incurred an expenditure of Rs 28.493 million for supply of solar system/street lights for local communities. Neither details of supply and locations of installation of solar system/street lights were prepared / available on the record nor distribution report of work done was obtained from the concerned technical staff, local beneficiaries and councilors of the schemes. Besides, inspection by the nominated person was not carried out before supply of solar system/street lights. Detail is in Annexure-54.

(Amount in Rs)

S.No.	Name of Office	Amount
1	District Council Kalat	7,700,000
2	District Council Panjgur	1,984,010
3	District Council Ziarat	6,000,000
4	District Council Kohlu	1,729,029
5	District Council Sibi	408,700
6	District Council Dera Bugti	671,268
<b>Total</b>		<b>28,493,007</b>

Incurring of expenditure due to non-availability of details and relevant record, the risk of misuse of funds cannot be ruled out.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in November and December, 2018 but no departmental reply was received.

In DAC meeting held on December 13, 2018 and January 8, 2019, the managements remained unable to justify the expenditure. DAC directed the management that complete report i.e. tender documents, supply and installation report of solar panels and Street lights, completion certificates of work done from the technical officer and local beneficiary's inspection report and acknowledgments



of receipt may be provided to Audit within a week time. No progress was intimated to Audit till finalization of this Report.

Audit recommends that inquiry at the appropriate forum may be conducted for fixation of the responsibility and takes action against persons(s) at fault under intimation to Audit.

[AIR Para No:7,6,7,8,12,7]

### **3.4.9 Irregular expenditure on minor repair and civil work–Rs 2.966 Million**

According to Para 146 of GFR, Vol.-I, “purchase / work order should not be split up to avoid the necessity of obtaining the sanction of the higher authority”.

According to Clause 12 (1) of BPPRA Rules, 2014 “The Procuring Agencies shall not split or package a procurement plan with the intention to shorten or facilitate the procurement process and approval mechanism”.

The following District Councils incurred an expenditure of Rs 2.966 million on minor repair and civil work by splitting up the work orders to avoid the open tendering process through BPPRA. Neither any requisition for the works carried out nor estimates were prepared. Beside, no comparative statement/Quotations, work orders were prepared and satisfactory reports of beneficiaries on repair schemes were obtained. Detail is in Annexure-55.

(Amount in Rs)

<b>S.No.</b>	<b>Name of Office</b>	<b>Amount</b>
1	District Council Turbat	452,890
2	District Council Awaran	505,400
3	District Council Dera Bugti	693,000
4	District Council Gawadar	1,345,442
<b>Total</b>		<b>2,996,732</b>

Incurring of expenditure by splitting to avoid the open tender and due to non-availability of details and relevant record, the risk of misuse of funds cannot be ruled out.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in December 2018 but no departmental reply was received.

In the DAC meeting held on December 13, 2018 and January 8, 2019, the management informed that the works were carried out upon the requisition of the inhabitants and in urgency. DAC however directed the management the management to provide all the relevant record i.e. estimates, acknowledgment receipt of payment, completion reports and work-done sheets to Audit within a week time for verification. No progress was intimated till finalization of this Report.

Audit recommends that the expenditure be got regularized in addition the responsibility may be fixed against official(s) at fault, under intimation to Audit.

[AIR Para No:6,1,6,8]

#### **3.4.10 Irregular expenditure on drilling of local bores –Rs 8.193 million**

According to Para-11 of GFR Vol-I, each head of department is responsible for financial order and strict economy at every step. He is personally responsible for observance of all relevant financial rules and regulations both by his own Office and by subordinate disbursing officers.

As per instructions issued by Director General, Local Government Department, “Completion from Local beneficiaries of the scheme/Project may be obtained”.

The following District Councils incurred an expenditure of Rs 8.193 million on drilling of local bores for local community. Neither details of drilling of bores locations wise were prepared/available on record nor completion certificates of works were obtained from the area councilors / local beneficiaries. Besides, technical/survey report from any hydrologist before and after execution of work was not carried out. Detail is in Annexure-56.

(Amount in Rs)

S.No.	Name of Office	Amount
1	District Council Panjgur	5,468,917
2	District Council Ziarat	2,725,000
<b>Total</b>		<b>8,193,917</b>

Non-maintenance of relevant record leads to risk of misuse of funds.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officer concerned in November and December 2018 but no departmental reply was received.

In the DAC meeting held on December 13, 2018 and January 8, 2019, the authorities concerned failed to provide justifications regarding the expenditure. DAC directed the managements that complete record i.e. scheme approval, physical verification, completion reports of beneficiaries may be provided to Audit within a week time. No progress to the compliance of DAC was intimated to Audit till finalization of this Report.

Audit recommends that the expenditure may be justified by providing the required record to Audit in addition responsibility may also be fixed against official(s) at fault.

[AIR Para No:15,9]

### **3.4.11 Expenditure without Technical Sanction–Rs 8.5 Million**

According to CPWD Para-56 and also under the notification of the Finance Department Government of Balochistan No:FDR-11/2-24/2000/1324-1525 date 29-3-01, “The Technical sanction must be obtained from the competent authority and as per Para-153 Section III of the Audit code”.

According to instructions communicated vide Local Government Balochistan letter No. SO/LG/4834-4959 dated July 23, 2011, technical sanction of all the estimates exceeding Rs 1.00 million should be obtained from the Director General Local Government.

The District Council Khuzdar approved and executed different development schemes at the cost of Rs 8.5 million during the financial year 2017-18 without obtaining technical sanction from the Director General Local Government. Detail is as under:

(Amount in Rs)

<b>S. No</b>	<b>Name of Govt. Contractor</b>	<b>Name of the Scheme/Work</b>	<b>Amount</b>
1	M/S Jhalawan Builders	Construction of Black top Road chasma murad khan to RCD Road and killi Haji Abdul Ghaffar to Badozai wadh	4,000,000
2	M/S Mashallah construction & company	Construction of Solar water supply Scheme at New Cheel shahar Gresha	2,500,000
3	M/S Allah Dina & Company	Construction of Black top Road Mohabbat Faqir shah Norrani	2,000,000
<b>Total</b>			<b>8,500,000</b>

DCs unauthorizedly approved the schemes beyond their competence, which caused financial indiscipline.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officer concerned in November 2018 but no departmental reply was received.

In DAC meeting held on December 13, 2018 and January 8, 2019, the management intimated that the estimates were technically sanctioned but failed to provide the technically sanctioned estimates. DAC directed the management that technical sanctioned estimates may be provided within a week time. No progress was intimated till finalization of this report.

Audit recommends that responsibility may be fixed against the official(s) at fault besides regularization of the expenditure under intimation to Audit.

[AIR Para No:8]

### **3.4.12 Irregular expenditure on supply and fixing of plastic water tanks –Rs 16.826 Million**

According to Para-11 of GFR Vol-I, each head of department is responsible for financial order and strict economy at every step. He is personally responsible for observance of all relevant financial rules and regulations both by his own Office and by subordinate disbursing officers.

As per Rule 148 of GFR Vol-I, all materials received should be examined, counted, measured or weighed as the case may be, when delivery is taken, and they should be taken in charge by a responsible Government officer. The officer receiving the stores should also be required to give a certificate that he has actually received the materials and recorded them in the appropriate stock register.

The District Council, Pishin paid an amount of Rs 16.826 million to M/s Muhammad Raza Government contractor for supply and fixing of plastic water tanks for local communities. Neither report of supply and locations of fixing of water tanks were prepared/ available on the record nor completion certificates of work were obtained from the concerned technical staff and local beneficiaries of the schemes. Besides, the stock and issuance record was also not maintained. Detail is in Annexure-57.

Due to non-availability of details and relevant record, resulted into misuse of Government funds.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in November, 2018 but no departmental reply was received.

In DAC meeting held on December 13, 2018, the DC Pishin did not attend the meeting. No progress was intimated till finalization of this Report.

Audit recommends that inquiry may be conducted and responsibility may be fixed against the official(s) at fault for incurring irregular expenditure under intimation to Audit. [AIR Para No:8]

### **3.4.13 Irregular expenditure on removal of wall chalking – Rs 1.350 million**

According to Para-10 of GFR Vol-1, “Every officer is expected to exercise the same vigilance in respect of expenditure from public money, as person of ordinary prudence would exercise in respect of his own expenditure”.

The District Councils Pishin incurred an expenditure of Rs 1.350 million on removal of wall chalking during the financial year 2017-18. Detail is in Annexure-58.

Following irregularities were noticed in this regard:

- i. The bills were split up to avoid the tender process.
- ii. Estimates of works, Actual dates, exact site / place of wall chalking were not recorded/prepared.
- iii. Sanctions of the competent authority were not obtained;
- iv. Neither completion certificates from the area councilors/concerned engineer were obtained nor photographs of the work done were produced.
- v. The work of wall chalking was carried out in different UCs twice or thrice which was unjustified
- vi. Acknowledgement receipts were also not obtained

Incurring of expenditure by splitting up the sanction orders to avoid the open tender and due to non-availability of details and relevant record, risk of misuse of funds cannot be ruled out.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in November, 2018 but no departmental reply was received.

In DAC meeting held on December 13, 2018, DC Pishin did not attend the meeting. Further, no progress was intimated till finalization of this Report.

Audit recommends that unauthorized expenditure may either be justified or the amount be recovered. Moreover, the responsibility may be fixed against the official(s) involved under intimation to Audit.

[AIR Para No:7]

### **3.4.14 Unauthorized expenditure on leveling of land/road– Rs 1.939 million**

As per instructions issued by Divisional Coordination Committee (DCC) for development project “funds for land leveling / Bandat may be transferred to Agriculture Department for provision of Bulldozer Hours”.

As per instructions issued by Divisional Coordination Committee (DCC) convened on 19-10-2017 under the Chairmanship of Commissioner, Chairman DCC Quetta Division. “The schemes of Land leveling are banned according to Government’s instructions”

According to Rule 15 of BPPRA, “Procurements over one hundred thousand rupees and up to one million rupees shall be advertised by timely notifications on the Authority’s website. These procurement opportunities may also be advertised in print media in the manner and format as prescribed in these rules, if deemed necessary by the Procuring Agency.”

The following District Councils incurred an expenditure of Rs 1.939 million on leveling of land/road through tractor hours departmentally without calling open tenders to get economical rates through BPPRA, without preparing detailed estimates and MBs. Detail is in Annexure-59.

(Amount in Rs)

<b>S.No.</b>	<b>Name of Office</b>	<b>Amount</b>
1	District Council Barkhan	1,230,000
2	District Council Sobat Pur	709,171
3	District Council, Lehri	486,000
<b>Total</b>		<b>1,939,171</b>

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officer concerned in December 2018 but no departmental reply was received.

In DAC meeting held on January, 8, 2019, the authorities failed to provide justifications regarding the expenditure. DAC directed the managements that the relevant record along with completion reports may be provided to Audit within a week time for verification. No progress was intimated to Audit till finalization of this Report.

Audit recommends that inquiry may be conducted and responsibility be fixed against the official(s) at fault for incurring expenditure unauthorizedly under intimation to Audit.

[AIR Para No:4,2]

### **3.4.15 Expenditure without physical verification of development schemes–Rs 185.017 million**

As per instructions issued vide letter No.SO-1(LG)5(2)/2012/6164-74 date 31<sup>st</sup> July, 2012, Director General, Local Government Department along with the nominated body of the Government shall carry out periodical inspections of the schemes and submit their reports to the Government.

The following District Councils incurred an expenditure of Rs 185.017 million on development schemes without physical inspection of the schemes by the authorized officers of the Government during the financial year 2017-18. Detail is in Annexure-60.

(Amount in Rs)

<b>S.No.</b>	<b>Name of Office</b>	<b>Amount</b>
1	District Council Musa Khail	28,450,000
2	District Council Loralai	16,850,000
3	District Council, Naseerabad	38,555,000
4	District Council Lehri	10,190,000



<b>S.No.</b>	<b>Name of Office</b>	<b>Amount</b>
5	District Council Washuk	5,587,043
6	District Council Mastung	4,104,450
7	District Council, Barkhan	33,100,000
8	District Council, Kill Abdullah	31,400,000
9	District Council, Kohlu	16,780,866
<b>Total</b>		<b>185,017,359</b>

Execution of schemes without periodical physical verifications from authorized officer resulted into serious violation of rules and regulations.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in November and December, 2018 but no departmental reply was received.

In DAC meeting held on December 13, 2018 and January 8, 2019, District Council Musa Khail and Mastung did not attend the meeting, the rests remained unable to justify the expenditure. The DAC directed the managements to get all the schemes physically verified by the Divisional Directors and Director Technical of the Local Government within a period of one week. No progress was intimated to Audit in compliance of the DAC directives till finalization of this Report.

Audit recommends that immediate inspection of all the schemes may be carried out by the Director Technical and Divisional Director concerned under intimation to Audit.

[AIR Para No: 15,13,3,6,11,8,13]

### **3.4.16 Expenditure without completion certificates–Rs 150.743 million**

According to Clause 6 of contract agreement, "On completion of the work, the contractor shall be furnished with certificate by the Engineer-in-charge of such completion".

As per instructions issued by Director General, Local Government Department, "Completion from Local beneficiaries of the scheme/Project may be obtained".

The following District Councils incurred an expenditure of Rs 150.743 million on development schemes without obtaining completion certificates from Assistant Engineer, local beneficiaries and concerned area councilors of the schemes. Detail is in Annexure-61.

(Amount in Rs)

S.No.	Name of Office	Amount
1	District Council Gawadar	18,106,552
2	District Council Zhob	39,500,000
3	District Council Jhal magsi	8,000,000
4	District Council Dalbandin	15,662,000
5	District Council, Naseerabad	38,555,000
6	District Council Kalat	6,500,000
7	District Council Washuk	5,439,587
8	District Council Dera Bugti	11,633,200
9	District Council Sobat Pur	3,242,250
10	District Council Mastung	4,104,450
<b>Total</b>		<b>150,743,039</b>

Due to non-availability of details and relevant record, resulted into misuse of public funds.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in November and December, 2018 but no departmental reply was received.

In DAC meeting held on December 13, 2018 and January 8, 2019, DC Mastung did not attend the meeting, rests remained unable to justify the expenditure. DAC directed the managements that completion certificates from the engineers, councilors concerned as well as from the local beneficiaries may be

provided within a week time. No progress was intimated till finalization of this Report.

Audit recommends that inquiry may be conducted and responsibility may be fixed against the official(s) at fault for incurring un-authorized expenditure under intimation to Audit.

[AIR Para No: 14,4,2,1,4,11,10,11,8,12]

### **3.4.17 Irregular expenditure on development schemes–Rs 11.623 million**

According to Clause 6 of contract agreement, "On completion of the work, the contractor shall be furnished with certificate by the Engineer-in-charge of such completion".

As per instructions issued by Director General, Local Government Department, "Completion from Local beneficiaries of the scheme/Project may be obtained".

Further According to Finance Department (Regulation Wing-II) letter vide No. FD(Reg-II)11-24/2010/771-1021 dated 25-05-2012, amendments made in the Balochistan Government Delegation of Power, 2008. The Administrative approval and technical sanction for Works/development schemes must be obtained from the Director General Local Government and Rural Development, Balochistan, Quetta.

The District Council Pishin incurred an expenditure of Rs 11.623 million on construction of sewerage drain and PCC streets without obtaining completion certificates from authorized officer, area councilors and local beneficiaries of the schemes. Neither physical verification was carried out by the Director Technical nor administrative approval was obtained from Secretary Local Government. Besides, this schemes were started and completed without written agreements with contractors. Detail is in Annexure-62.

Incurring of expenditure without physical verification carried out from Director Technical ,approval from Secretary local Government and non-maintenance of relevant record may result into misuse of public money.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in November, 2018 but no departmental reply was received.

In DAC meeting held on December 13, 2018, the DC Pishin did not attend the meeting. Further, no progress was intimated till finalization of this Report.

Audit recommends that the matter may be inquired besides taking disciplinary action against the official(s) at fault under intimation to Audit.

[AIR Para No:11]

#### **3.4.18 Unauthorized expenditure without open tender–Rs 3.251 million**

According to Finance Department Government of Balochistan Notification No.SO(COD/PIFRA/1-47/2011/913-1098 dated 24-9-2011, “Open tender through leading newspapers should be invited where the value of purchase exceeds the limit of Rs 0.10 million”.

According to Rule 15 of BPPRA, “Procurements over one hundred thousand rupees and up to one million rupees shall be advertised by timely notifications on the Authority’s website. These procurement opportunities may also be advertised in print media in the manner and format as prescribed in these rules, if deemed necessary by the Procuring Agency.”

The District Council, Killa Abdullah incurred an expenditure of Rs 3.251 million on services retendered & bulk purchases from various contractors during the financial year 2017-18 without calling for open tenders to get economical rates through BPPRA. Detail is given as under.

(Amount in Rs)

S.#	Ch No.	Name of Firm	Particulars	Amount
1	70571803, 28-5-18	M/S Naqeebullah Jalalzai & brothers, GC	Supply of PVC pipe to (10) nos. Individuals @50/- rft	915,000
2	70571817, 12-6-18	M/S Naqeebullah Jalalzai & brothers, GC	Supply of PVC pipe to (10) nos. Individuals @65/- rft	692,750
5	70571669, 2-1-18	M/s Matiullah & Brothers, GC	Supply of PVC pipe to (07) nos. Individuals @ 60/- rft	796,800
6	70571652, 21-2-17	M/s Matiullah & Brothers, GC	Supply of PVC pipe to (09) nos. Individuals @ 60/- rft	846,600
<b>Total</b>				<b>3,251,150</b>

Incurring of public expenditure without inviting tenders may result into misuse of public money.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officer concerned during December, 2018 but no departmental reply was received.

In DAC meeting held on January 08, 2019, the DAC did not accept the department point of view that the works were carried out on emergent basis and on different dates. DAC shown displeasure on incurring of huge expenditure without calling for open tender and further directed the management to provide all the relevant record to Audit within a week. No progress was intimated till finalization of this report.

Audit recommends that inquiry may be conducted besides responsibility may be fixed for unauthorized expenditure under intimation to Audit.

[AIR Para No:6]

## Internal Control Weaknesses

### 3.4.19 Allowing non-schedule rates without rate analysis – Rs 17.721 million

According to Para 296 of CPWA Code, “Schedule of rates for each kind of work commonly executed should be maintained in the division and kept up to date. The rates for items other than those given in the schedule are treated as non-schedule items. Analysis of rates for such items required to be prepared by the Executive Engineer and approved by the competent authority in keeping with provisions of the delegation of financial powers”.

The following District Councils awarded and executed different schemes at the cost of Rs 17.721 million on NSR basis without preparing detailed rate analysis and getting its approval from the competent authority. Detail is in Annexure-63.

(Amount in Rs)

S.No.	Name of Office	Amount
1	District Council Sibi	447,500
2	District Council Zhob	962,000
3	District Council Jaffarabad	2,400,000
4	District Council Turbat	1,326,534
5	District Council Nushki	4,588,668
6	District Council Kohlu	4,147,000
7	District Council Barkhan	485,000
8	District Council Killa Abdullah	3,364,000
<b>Total</b>		<b>17,720,702</b>

Due to weak internal controls, amount for NSR items were paid without obtaining rate analysis from the competent authority.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in November and December, 2018 but no departmental reply was received.

In DAC meeting held on December 13, 2018 and January 8, 2019, the management remained unable to explain the matter. The DAC directed the management to provide the rate analysis supported by quotations and approved

from the committee constituted in the Local Government Office. No progress was intimated till finalization of this Report.

Audit recommends that unauthorized expenditure be may got regularized by providing approval of the rates duly verified by the competent authority under intimation to Audit.

[AIR Para No:18,3,8,12,9,5,7,19,23]

## UNION COUNCILS

### 3.5 AUDIT PARAS

#### Non Production of Record

#### 3.5.1 Non-production of record –Rs 4.877 million

According to Annexure (A) Sl. No. (2) & (4) Para-17, read with Para-192 of GFR; Vol.-I, and as per provision of clause -115 (5) BLGA-2010 and Para-14 (i) of the Auditor General’s (Functions, Powers & Terms and Conditions of Service) Ordinance-2001, “Every Officer, Government Department / Office is responsible to provide all documents demanded by the Audit and that no such information or any books or other documents to which Audit has a statutory right of access may be withheld from the Audit and any officer / Department violating these rules shall be treated under misconduct and disciplinary proceedings shall be initiated under E&D rules”.

The following Union Councils in Balochistan did not provide the development and non-development record of Rs 4.877 million for Audit verification. Detail is given as under.

(Amount in Rs)

S.No.	Name of Office	Total Amount
1	Union Councils Gabd, Gawadar	733,000
2	Union Councils Ganz, Gawadar	795,000
3	Union Councils Gurab Surbandar, Gawadar	800,000
4	Union Councils Kaloto Suntar, Gawadar	1,749,317
5	Union Councils Paleri, Gawadar	800,000
<b>Total</b>		<b>4,877,317</b>

The non-production of record was an act of concealment of expenditure by the concerned chairman’s and Secretaries of UCs leading to doubts expenditure and misuse of public funds.



The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Secretaries concerned in November and December 2019 but no departmental reply was received.

In DAC meeting held on December 13, 2018, the authorities did not attend the meeting. The DAC shows displeasure for non-production of record and directed the managements for conducting of an inquiry into the matter. No progress was intimated till finalization of this Report.

Audit recommends that responsibility may be fixed against official(s) involved for non-production of record besides production of the record to Audit for verification, may be ensured.

[AIR Para No: 1,1,1,1,1]

### **Irregularity & Non Compliance**

#### **3.5.2 Unauthorized drawal of development fund– Rs 8.000 million**

According to Para-10 of GFR Vol-1, “Every officer is expected to exercise the same vigilance in respect of expenditure from public money, as person of ordinary prudence would exercise in respect of his own expenditure”.

The following Union Councils of District Awaran drawn development funds of Rs.8,000,000 unlawfully during the financial year 2017-18 without calling open tenders to get economical rates through BPPRA. Besides, this administrative approval and technical sanctions from the Director General and Director Technical Local Government was also not obtained. Detail is given as under.

(Amount in Rs)

<b>S.No.</b>	<b>Name of Office</b>	<b>Total Amount</b>
1	Union Council Gishkore, Awaran	2,000,000
2	Union Council Nokjo, Awaran	2,000,000
3	Union Council Korak Jahoo, Awaran	4,000,000
<b>Total</b>		<b>8,000,000</b>

Due to non-obtaining of administrative approval and technical sanctions from the Director General and Director Technical Local Government, the whole amount was drawn fraudulently.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Secretaries concerned in January 2019 but no departmental reply was received.

In DAC meeting held on January 8, 2019, the authorities did not attend the meeting. PAO intimated that the matter is already under investigation, as and when the inquiry is completed, the Audit will be apprised accordingly. No progress was intimated to Audit in compliance of the DAC directives till finalization of this Report.

Audit recommends that inquiry at an appropriate level may be conducted and the drawn amount may be recovered besides fixing of responsibility against the official(s) at fault under intimation to Audit. [AIR Para No.1,1,1]

### **3.5.3 Expenditure without physical verification of development schemes–Rs 23.492 million**

As per instructions issued vide letter No.SO-1(LG)5(2)/2012/6164-74 date 31<sup>st</sup> July, 2012, Director General, Local Government Department along with the nominated body of the Government shall carry out periodical inspections of the schemes and submit their reports to the Government.

The following Union Councils in Balochistan incurred an expenditure of Rs 23.492 million development schemes without physical inspection of the schemes by the authorized officers under local Government during the financial year 2017-18. Detail is in Annexure-64.

(Amount in Rs)

<b>S.No.</b>	<b>Name of Office</b>	<b>Amount</b>
1	Union Council Baghbana-III, khuzdar	1,762,623
2	Union Council Mashkaf Kachhi	2,000,000
3	Union Council Shahdenzai, Quetta	2,000,000

<b>S.No.</b>	<b>Name of Office</b>	<b>Amount</b>
4	Union Council Karya Feri Usta Mohammad, Jaffarabad	1,977,961
5	Union Council Phuleji Naseerabad	1,967,376
6	Union Council Jeewa Kalat	1762623
7	Union Council Sarikonan Panjgur	1,762,600
8	Union Council Zarenbug Dasht,Kech	2,000,000
9	Union Council Karez North Mastung	1,984,258
10	Union Council Garang ,Washuk	987,822
11	Union Council Jamak, Kharan	1,286,798
12	Union Council Chotair , Ziarat	2,000,000
13	Union Council, Guldara Baghicha ,Killa Abdullah	2,000,000
<b>Total</b>		<b>23,492,061</b>

Execution of schemes without periodical physical verifications required under the above mentioned rules resulted into serious violation of rules and regulations.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Secretaries concerned in November and December 2018 but no departmental reply was received.

In DAC meeting held on December 13, 2018 and January 8, 2019, the authorities concerned failed to produce replies and evidences. DAC directed the managements to physically verify all the development schemes within a week time and inspection report in this regard may be provided to Audit. No progress was intimated to Audit till finalization of this Report.

Audit recommends that immediate inspection of all the schemes by the Director Technical concerned under intimation to Audit.

[AIR Para No: 1,5,4,4,2,2,1,4,4,4,3,2,7]

#### **3.5.4 Expenditure without completion certificates–Rs 9.616 million**

According to Clause 6 of contract agreement, "On completion of the work, the contractor shall be furnished with certificate by the Engineer-in-charge of such

completion". As per instructions issued by Director General, Local Government Department, "Completion from Local beneficiaries of the scheme/Project may be obtained".

The following Union Councils in Balochistan incurred an expenditure of Rs 9.616 million on development schemes without obtaining completion certificates from the concerned Engineer and local beneficiaries of the schemes. Detail is in Annexure-65.

(Amount in Rs)

S.No.	Name of Office	Amount
1	Union Council Qamardin Karaiz Zhob	2,000,000
2	Union Council Karam District Sherani	1,750,000
3	Union Council Patri, Jhall Magsi	2,000,000
4	Union Council Band Manak, Jaffarabad	1,200,000
5	Union Council Loope Pathra Dera Bugti	1,705,034
6	Union Council Oryani , Kohlu	961,055
<b>Total</b>		<b>9,616,089</b>

Due to non-availability of details and relevant record, may result into misuse of public funds.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Secretaries concerned in November and December 2018 but no departmental reply was received.

In DAC meeting held on December 13, 2018 and January, 8. 2019, the authorities concerned failed to produce replies and evidences. DAC directed the managements for obtaining of necessary completion certificates of the development schemes from the concerned authority to Audit within a week time. No progress was intimated to Audit till finalization of this Report.

Audit recommends that inquiry may be conducted and responsibility may be fixed against the official(s) at fault for incurring un-authorized expenditure under intimation to Audit.

[AIR Para No:1,1,1,4,5,4,3]

# **CHAPTER-4**

## **LOCAL GOVERNMENTS**

## **Chapter-4 LOCAL GOVERNMENTS**

### **I Introduction**

Local Governments consist of Director General who is the Incharge of Local Government and Rural Development Departments at Provincial Level i.e. Directors Local Government for each Division, Assistant Directors for each District and Development Officers for each Tehsil level and Secretary, Local Government and Rural Development is the Principal Accounting Officer (PAO) for these Local Bodies.

### **II Functions**

As per BLG Act, 2010 and amendments therein, following are the laid down functions for Local Government.

- i. Administrative Support/HRM/HRD to Local Councils (Metropolitan Corporation, Municipal Committees, District Councils and Union Councils).
- ii. Service matters of Local Councils Service and employees of Local Councils Service.
- iii. Fiscal Support to Local Councils through Local Councils grants Committee.
- iv. Monitoring of the Local Councils.
- v. Supervision and coordination of Local Government Reforms.
- vi. Coordination and monitoring of Federal, Provincial and Foreign Aided Projects of Local Councils.
- vii. Capacity building of Local Council elected representatives and functionaries of Local Councils through Provincial/Federal Training Institutions.
- viii. Rules, by laws and policies under the Balochistan Local Government Act, 2010 and amendments therein.

- ix. Liaison with Provincial Government Departments and Local Governments.
- x. Coordination in the matters relating to Audit and accounts of Local Councils/Secretarial Support for Local Councils Accounts Committee.
- xi. Judicial power for Councils/Local Governments and Muslim Family laws.
- xii. Matters relating to Kacchi Abadies.
- xiii. Matter relating to writ petitions, civil suits instituted against Local Councils.
- xiv. Budget of Local Councils.
- xv. Imposition of Taxation by Local Councils.
- xvi. Assistance to Federal Government for census.
- xvii. Functions relating to Balochistan Local Council Election Cell and Coordination with Election Commission of Pakistan in matters relating to National/Provincial assemblies and Local Councils elections.
- xviii. Spatial planning and Housing.
- xix. Coordinating National/Provincial Fairs and Exhibitions.
- xx. Conduct of elected members.
- xxi. Assistance in improvement of the municipal services.
- xxii. Building control.
- xxiii. Matters relating to movable and immoveable property of Local Councils.

### III Comments on Budget and Accounts (Variance Analysis)

Development and Non-Development Funds amounting to Rs 3,168 million were allocated for 104 formations of Local Governments during 2017-18. Against the said allocation, an expenditure of Rs 2,996 million was incurred as summarized below:

(Rs in million)

Non-Development									
S. No	Name of Formation	Actual Grant			Actual Expenditure			(-) Excess/ (+) Saving	%age
		Salary	Non-Salary	Total	Salary	Non-Salary	Total		
1	2	3	4	5(3+4)	6	7	8(6+7)	9(5-8)	9/5*100
1	Secretary, Local Government Balochistan (1)	56	6	62	53	5	58	3	6
2	Director General, Local Government Balochistan (1)	98	57	155	74	54	128	27	17
3	Directors, Local Government, Balochistan (6)	81	7	88	78	6	84	3	4
4	Rural Development Academy (1)	28	4	32	24	3	27	5	16
5	Assistant Directors, Local Government, Balochistan (32)	277	21	298	208	20	228	70	24
6	Development Officers, Balochistan(63)	512	22	534	507	21	529	5	1
<b>Total</b>		<b>1052</b>	<b>116</b>	<b>1168</b>	<b>945</b>	<b>109</b>	<b>1054</b>	<b>114</b>	67%
Public Sector Dev. Program		0		2,000	0	0	1,942	58	3
<b>Total (Development)</b>		<b>0</b>		<b>2,000</b>	<b>0</b>	<b>0</b>	<b>1,942</b>	<b>58</b>	<b>3%</b>
<b>Grand Total</b>		<b>1052</b>	<b>116</b>	<b>3,168</b>	<b>945</b>	<b>109</b>	<b>2,996</b>	<b>172</b>	<b>70%</b>

a) **Non-Development Expenditure**

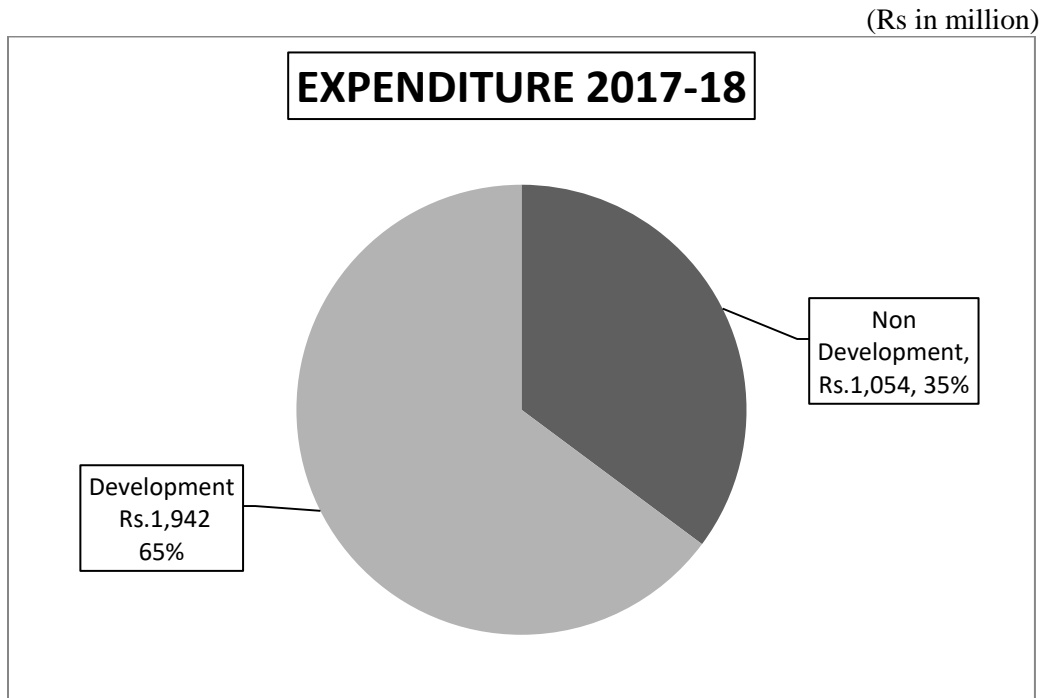
In the financial year 2017-18, there was a saving of Rs 114 million i.e. 67%.

b) **Development Expenditure**

In the year 2017-18, there was a saving of Rs 58 million i.e. 3%.



#### IV Charts and Graphs



For the financial year 2017-18, the Non Development and development expenditure comprised 35%, 65% of total expenditure respectively.

#### V Comments on the status of compliance with PAC directives

Public Accounts Committee was formed in Balochistan in last Government and Audit Reports for the Audit years 2014-15 and 2016-17 has partially been discussed in the PAC.

## ASSISTANT DIRECTORS, LOCAL GOVERNMENT

### 4.1 AUDIT PARAS

#### Non Production of Record

##### 4.1.1 Non-production of record –Rs 10.460 million

According to Annexure (A) Sl. No. (2) & (4) Para-17, read with Para-192 of GFR; Vol.-I, and as per provision of clause -115 (5) BLGA-2010 and Para-14 (i) of the Auditor General’s (Functions, Powers & Terms and Conditions of Service) Ordinance-2001, “Every Officer, Government Department / Office is responsible to provide all documents demanded by the Audit and that no such information or any books or other documents to which Audit has a statutory right of access may be withheld from the Audit and any officer / Department violating these rules shall be treated under misconduct and disciplinary proceedings shall be initiated under E&D rules”.

The following Assistant Directors Local Government did not provide the development record of Rs 10.460 million for Audit verification. Detail is given as under.

(Amount in Rs)		
S.No.	Name of Office	Total Amount
1	Assistant Director Local Government, Harnai	3,000,000
2	Assistant Director Local Government, Naseerabad	7,460,000
<b>Total</b>		<b>10,460,000</b>

The non-production of record was an act of concealment of expenditure by the concerned chairman’s and Chief Officer leading to doubts about the expenditure and misuse of public funds.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in November 2018 but no departmental reply was received.

In DAC meeting held on December 17, 2018, the management intimated that the development record is lying with the ex-Assistant Engineer who is reluctant to provide the development record. DAC showed displeasure on non-production of record and directed the management for conducting of inquiry. No progress was intimated till finalization of this Report.

Audit recommends that responsibility may be fixed against official(s) involved in non-production of record besides production of the record to Audit for verification, may be ensured.

[AIR Para No: 3,1]

### **Performance**

#### **4.1.2 Non-recovery of Balochistan Sales Tax on services –Rs 8.298 million**

According to BRA Act, 2015 passed by Balochistan Provincial Assembly vide Notification No. PAB/Legis-v (16)/2015 dated 03-07-2015 and under 2<sup>nd</sup> Schedule, 15% BST has been imposed on consultancy service/surveyors etc.

The Assistant Director Local Government Pishin failed to recover Balochistan Sales Tax from the bills of the contractors, this resulted into a loss of Rs 8.298 million to the government receipts. Detail is in Annexure-66.

Non-recovery of Balochistan Sales Tax was due to weak financial management, which caused a loss to government ex-chequer.

The matter was reported to the Director General, Local Government Department and Assistant Director concerned in November 2018 but no departmental reply was received.

In DAC meeting held on December 17 2018, the management remained unable to explain the matter. DAC directed the management that BST amount may be deducted at the earliest possible time. No progress was intimated till finalization of this Report.

Audit recommends that government dues on account of Balochistan Sales Tax of Rs 8.298 million may be realized from the contractors at the earliest under intimation to audit.

[AIR Para Nos: 12]

### **Asset Management**

#### **4.1.3 Unauthorized expenditure on purchase of vehicle's—Rs 3.00 million**

According to Section-17 (c) of BPPRA, the requirement of advertisement and publication under rule 15 may be waived in case of procurement, if it relates to disclosure of information, which is proprietary in nature or falls within the definition of intellectual property, which is available from a single source provided that, the approval of the Head of Department has been sought beforehand.

According to Para-11 of GFR Vol-I, "Each head of department is responsible for financial order and strict economy at every step. He is personally responsible for observance of all relevant financial rules and regulations both by his own office and by subordinate disbursing officers".

The Assistant Director Local Government Quetta incurred an expenditure of Rs 3.00 million on purchase of tractor with trolley & other accessories for cleaning & garbage collection without obtaining approval of relaxation of ban from Honorable Chief Minister Balochistan. Neither NOC from Secretary Local Government was obtained before purchase of vehicles nor procurement committee was formed for approval of comparative statement. Besides, this tractor with accessories were purchased without assessing the definite requirements which remained unused still lying Ware House. Detail is as under:

(Amount in Rs)

<b>Name of Firm</b>	<b>Particular</b>	<b>Amount</b>
M/s DAVI Trading Company	P/o tractor with trolley & other accessories	3,000,000

Due to weak internal controls, Machineries were purchased without obtaining approval of relaxation from Honorable Chief Minister Balochistan and NOC from secretary local Government and procurement committee.

The matter was reported to the Secretary, Balochistan Local Government Board, Quetta and Chief Officers concerned in November, 2018 but no departmental reply was received.

In DAC meeting held on December 17, 2018, the management failed to justify the expenditure. The PAO intimated that the matter is already under inquiry, as and when inquiry is completed, the Audit will be apprised accordingly. No progress was intimated till finalization of this Report.

Audit recommends that inquiry may be conducted at an appropriate level and responsibility be fixed against the official(s) at fault for incurring un-authorized expenditure under intimation to Audit.

[AIR Para No: 13]

### **Irregularity & Non Compliance**

#### **4.1.4 Irregular expenditure on installation and supply of solar panel–Rs 5.313 million**

According to Finance Department (Regulation Wing-II) letter vide No. FD(Reg-II)11-24/2010/771-1021 dated 25-05-2012, amendments made in the Balochistan Government Delegation of Power, 2008. The Administrative approval for Works/development schemes exceeding Rs. 5.00 million must be obtained from the Administrative Department in DSC.

According to Para-10 of GFR Vol-1, “Every officer is expected to exercise the same vigilance in respect of expenditure from public money, as person of ordinary prudence would exercise in respect of his own expenditure”

According to Notification of Election Commission of Pakistan vide No. F.2(3)/2018-Cord, dated 11, April 2018 and Provincial election Commissioner of Pakistan letter vide No. F.38(37)/2017-Elec, “ban on development works.” .

The Assistant Director Local Government, Pishin incurred an expenditure of Rs 5.313 million on supply and installation of solar panel for local communities during the financial year 2017-18. Detail is as under:

(Amount in Rs)

<b>Name of Payee</b>	<b>Name of Scheme</b>	<b>Amount</b>
Haji Abdul Had and Sons	Supply and fixing of 149 Units of Solar panel @ Rs. 44859	5,313,773

Following irregularities were noticed in this regard:

- i. No details of supply and locations of installation of solar panels were prepared available on the record.
- ii. No distribution report of work done was obtained from the concerned technical staff, local beneficiaries and Councilors of the schemes.
- iii. Items were supplied without written agreements with contractor.
- iv. NOC from Energy Department was not obtained nor any technical person from the Energy department taken part in the opening bidding committee.
- v. No administrative approval was obtained from the Secretary Local Government, Balochistan.
- vi. No physical verification of scheme was carried out by the authorized officer of the Local Government.

The matter was reported to the Director General, Local Government Department and Assistant Director Local Government concerned in November, 2018 but no departmental reply was received.

In DAC meeting held on December 13, 2018, the management remained unable to justify the expenditure. DAC directed the authorities concerned that complete record i.e. detail of work-done, location and list of beneficiaries along with satisfactory completion reports may be provided within a week time. No progress was intimated till finalization of this report.

Audit recommends that inquiry may be conducted and responsibility may be fixed against the official(s) at fault for incurring unjustified expenditure under intimation to Audit.

[AIR Para No:4]

#### **4.1.5 Unjustified payment on provision of water tanks –Rs 16.050 million**

According to Finance Department (Regulation Wing-II) letter vide No. FD(Reg-II)11-24/2010/771-1021 dated 25-05-2012, amendments made in the Balochistan Government Delegation of Power, 2008. The Administrative approval for Works/development schemes exceeding Rs. 5.00 million must be obtained from the Administrative Department in DSC.

The Assistant Director Local Government Pishin paid an amount of Rs 16.050 million to three different contractors on provision of 1700 Nos of plastic water tank for local communities during the financial year 2017-18. Detail is in Annexure-67.

Following irregularities were noticed in this regard:

- i. No details of supply, locations, on which plastic water tanks were installed available on record.
- ii. Completion certificates of work done was not obtained from the concerned technical staff and local beneficiaries of the schemes.
- iii. No administrative approval was obtained from the Secretary Local Government, Balochistan
- iv. The allocated amount of Rs. 20 million was split up and contract awarded to three different contractors. Open tenders were called on three different dates without approval from the Secretary Local Government, Balochistan.
- v. No physical verification of scheme was carried out by the authorized officer of the Local Government.
- vi. The stock and issuance record was also not maintained

Incurrence of expenditure without approval of administrative approval from the Secretary Local Government, Balochistan and non-maintenance of relevant record may lead to risk and misappropriation of funds.

The matter was reported to the Director General, Local Government Department and Assistant Directors concerned in November 2018 but no departmental reply was received.

In DAC meeting held on December 17, 2018, the management remained unable to justify the expenditure. DAC directed the management the authorities concerned that complete record i.e. detail of work-done, location and list of beneficiaries along with satisfactory completion reports may be provided within a week time. No progress was intimated till finalization of this report.

Audit recommends that inquiry may be conducted and responsibility may be fixed against the official(s) at fault for incurring unauthorized expenditure under intimation to Audit.

[AIR Para No:7]

#### **4.1.6 Unauthorized expenditure on drilling of local bores –Rs 12.294 million**

According to Para-11 of GFR Vol-I, each head of department is responsible for financial order and strict economy at every step. He is personally responsible for observance of all relevant financial rules and regulations both by his own Office and by subordinate disbursing officers.

According to Notification of Election Commission of Pakistan vide No. F.2(3)/2018-Cord, dated 11, April 2018 and Provincial election Commissioner of Pakistan letter vide No. F.38(37)/2017-Elec, “ban on development works.”

As per instructions issued by Director General, Local Government Department, “Completion from Local beneficiaries of the scheme/Project may be obtained”.



The Assistant Director Local Government Pishin incurred an expenditure of Rs 12.294 million on drilling of local bores for local community without obtaining administrative approval from the Secretary Local Government, Balochistan and without physical inspection by the authorized officer of the Local Government. Neither details of drilling of bores (locations wise) were prepared/available on record nor completion certificates of works done were obtained from the area councilors / local beneficiaries. Detail is as under:

(Amount in Rs)

S. No.	Name of Contractor	Name of Scheme	Amount
1	ZH Associates	Local Bores in PB-9 Karezat, Barshore, Tehsil District Pishin	3,730,516
2	Syed Muhammad Khair	Local Bores in PB-9 Karezat, Barshore, Tehsil District Pishin	4,809,750
3	Noor Muhammad Agha	Local Bores in PB-9 Karezat, Barshore, Tehsil District Pishin	3,754,433
<b>Total</b>			<b>12,294,699</b>

Incurrence of unauthorized expenditure in violation of notification and non-maintenance of relevant record may lead to risk and misappropriation of funds.

The matter was reported to the Director General, Local Government Department and Assistant Directors concerned in November 2018 but no departmental reply was received.

In DAC meeting held on December 13, 2018, the authorities concerned failed to provide justifications regarding the expenditure. The DAC however, directed that complete record i.e. detail of work-done, location and list of beneficiaries along-with satisfactory completion reports may be provided within a week time. No progress was intimated to Audit till finalization of this Report.

Audit recommends that inquiry may be conducted and responsibility may be fixed against the official(s) at fault for incurring unauthorized expenditure under intimation to Audit.

[AIR Para No:2]

#### **4.1.7 Expenditure without physical verification of development schemes–Rs. 403.052 million**

As per instruction issued vide letter No.SO-1(LG)5(2)/2012/6164-74 Date 31<sup>st</sup> July, 2012 that Director General, Local Government Department along with nominated body shall carry out periodically inspection of the schemes and submit their reports to the Government.

Further As per instructions issued by the P&D Department, the Divisional Directors Planning & Development Department in the Division will also inspect the schemes and submit their report separately to the P&D Department with a copy to Local Government & Rural Development.

The following Assistant Directors Local Government incurred an expenditure of Rs 403.052 million on development schemes without physical inspection of the schemes by the authorized officer of the Local Government during the financial year 2017-18. Detail is in Annexure-68.

(Amount in Rs)

<b>S.No.</b>	<b>Name of Office</b>	<b>Amount</b>
1	Assistant Director Local Government, Pishin	183,052,260
2	Assistant Director Local Government, Khuzdar	150,000,000
3	Assistant Director Local Government, Killa Abdullah	65,000,000
4	Assistant Director Local Government, Killa Saifullah	5,000,000
<b>Total</b>		<b>403,052,260</b>

The unauthorized execution of schemes without physical verification resulted into violation of rules.

The matter was reported to the Director General, Local Government Department and Assistant Directors concerned in November and December 2018 but no departmental reply was received.

In DAC meetings held on December 17, 2018 and January 8, 2019, the management remained unable to justify the matter. The DAC directed the management to get all the schemes physically verified from the Divisional Director

concerned or Director Technical of the Local Government within one week. No progress was intimated to Audit in compliance of the DAC directives till finalization of this Report.

Audit recommends that immediate inspection of all the schemes may be carried out from the Director Technical under intimation to Audit.

[AIR Para No:,17,2,3,7]

#### **4.1.8 Irregular expenditure on supply/installation of streetlights –Rs 24.00 million**

According to Para-11 of GFR Vol-I, each head of department is responsible or financial order and strict economy at every step. He is personally responsible for observance of all relevant financial rules and regulations both by his own Office and by subordinate disbursing officers.

The Assistant Directors Local Government, Quetta incurred an expenditure of Rs 24.00 million on supply and installation of streetlights for local community. Details of supply of streetlights and its location wise installation of streetlights were prepared/available on record. Completion certificates of works done were not obtained from the end-users. Besides, inspection from the nominated officer was not carried out after installation of street-lights. Detail is in Annexure-69.

Incurrence of huge expenditure through non-professional contractors and Non-maintenance of relevant record leads to risk as well as misuse of funds.

The matter was reported to the Director General, Local Government Department and Assistant Directors concerned in November and December 2018 but no departmental reply was received.

In DAC meeting held on December 17, 2018, the management remained unable to justify the expenditure. DAC however directed the management that complete record of installation/fixation of streetlights, location, photographs, and completion reports of the notables may be provided within a week time for settlement of the para.

Audit recommends that inquiry may be conducted and responsibility be fixed against the official(s) at fault for incurring unjustified expenditure under intimation to Audit.

[AIR Para No: 7]

#### **4.1.9 Expenditure without completion certificates –Rs 523.688 million**

According to Clause 6 of contract agreement, "On completion of the work, the contractor shall be furnished with certificate by the Engineer-in-charge of such completion".

As per instructions issued by Director General, Local Government Department, "Completion certificates from beneficiaries of the scheme/Project may be obtained".

The following Assistant Directors Local Government incurred an expenditure of Rs 523.688 million on development schemes without obtaining completion certificates from concerned engineer and local beneficiaries of the schemes. Detail is in Annexure-70.

(Amount in Rs)

<b>S.No.</b>	<b>Name of Office</b>	<b>Amount</b>
1	Assistant Director Local Government, Khuzdar	150,000,000
2	Assistant Director Local Government, Zhob	107,000,000
3	Assistant Director Local Government, Sherani	27,072,242
4	Assistant Director Local Government, Quetta	227,300,000
5	Assistant Director Local Government, Mastung	12,316,386
<b>Total</b>		<b>523,688,628</b>

Due to non-availability of details and relevant record resulted into misuse of public funds.

The matter was reported to the Director General, Local Government Department and Assistant Directors concerned in November and December 2018 but no departmental reply was received.

In DAC meetings held on December 17, 2018 and January 8, 2019, the management failed to justify the expenditure. The DAC directed the management that completion certificates from the engineers concerned as well as satisfactory completion certificates from the local beneficiaries may also be provided within a week. No progress was intimated till finalization of this Report.

Audit recommends that inquiry may be conducted and responsibility may be fixed against the official(s) at fault for incurring unauthorized expenditure under intimation to Audit.

[AIR Para No:4,4,1,16,1,6]

### Internal Control Weaknesses

#### 4.1.10 Expenditure on development scheme without Performance Bond Rs–13.97 million

According to rule No.44(1) of BPPRA, in all procurement of goods and works of value more than twenty-five (25) million, carried out through open competitive bidding, require security in the form of pay order or demand draft or bank guarantee or insurance bond by AA ranking insurance company, an amount sufficient to protect the Procuring Agency in case of breach of contract by the contractor or supplier or consultant, provided that the amount shall not be more than ten percent (10%) of contract price.

The following Assistant Directors Local Government incurred an expenditure of Rs 139.700 million on development schemes but 10% performance bond amounting to Rs 13.97 million was not obtained from the contractors concerned. Detail is in Annexure-71.

(Amount in Rs)

S.No.	Name of Office	Approved Cost	10 % Performance Bond.
1	Assistant Director Local Government, Khuzdar	110,000,000	11,000,000
2	Assistant Director Local Government, Pishin	29,700,000	2,970,000
<b>Total</b>		<b>139,700,000</b>	<b>13,970,000</b>

Non receipt of performance bond from contractor tantamount to undue favour at the expense of Government and reflect weak internal controls.

The matter was reported to the Director General, Local Government Department and Assistant Directors concerned in November and December 2018 but no departmental reply was received.

In DAC meeting held on December 17, 2018, the management remained unable to explain the matter. The DAC directed that managements that as per BPPRA rules while making payment to a contractor upto Rs. 25 million or more, performance bond @ 10% may be obtained in shape of pay order or bank draft, or bank guarantee or insurance guarantee. DAC further directed that a circular letter to this effect may be issued to all under command departments. No progress was intimated till finalization of Report.

Audit recommends that responsibility may be fixed against official(s) at fault for incurring of expenditure without obtaining performance bond from contractor under intimation to Audit.

[AIR Para No:1,18]

#### **4.1.11 Allowing non-schedule rates without rate analysis –Rs 58.500 Million**

According to Para 296 of CPWA Code, “Schedule of rates for each kind of work commonly executed should be maintained in the division and kept up to date. The rates for items other than those given in the schedule are treated as non-schedule items. Analysis of rates for such items required to be prepared by the Executive Engineer and approved by the competent authority in keeping with provisions of the delegation of financial powers”.

The following Assistant Directors Local Government executed different schemes at the cost of Rs 58.500 million on NSR basis without preparing detailed rate analysis and getting its approval from the Director General Local Government. Detail is in Annexure-72.

(Amount in Rs)

<b>S.No.</b>	<b>Name of Office</b>	<b>Amount</b>
1	Assistant Director Local Government, Lasbella	24,500,000
2	Assistant Director Local Government, Loralai	23,759,412
3	Assistant Director Local Government, Turbat	9,240,000
4	Assistant Director Local Government, Ziarat	1,000,565
<b>Total</b>		<b>58,499,977</b>

Due to weak internal controls, payment for NSR items were made without obtaining rate analysis from the Director General Local Government.

The matter was reported to the Director General, Local Government Department and Assistant Directors concerned in November and December 2018 but no departmental reply was received.

In DAC meeting held on December 17, 2018 and January 8, 2019, the management remained unable to explain the matter. The DAC directed the management to provide the rate analysis duly approved from the committee constituted in the Local Government office along with quotations. No progress was intimated to Audit in compliance of DAC directives till finalization of this Report.

Audit recommends that unauthorized expenditure may be got regularized by providing approval of the rates duly verified by the Director General Local Government under intimation to Audit.

[AIR Para No: 3,7,1,2]

**MFDAC PARAS****Annexure-1**

(Amount in Million)

<b>AIR Para No.</b>	<b>Captioned Paras</b>	<b>Amount</b>
<b>QDA</b>		
10	Un-Authorized Expenditure On Purchase Of Vehicle	1.391
14	Non-Adjustment Of Advances	1.082
25	Un-Authorized Expenditure On Grant In Aid / Donation Fund	1.00
28	Irregular/Un-Justified Investment Of QDA Funds In Bank Without Proper Approval From Governing Body	1240.992
38	Un-Authorized Expenditure Of Without Open Tender	1.932
51	Irregular Grant Of Study Leave.	0
59	Loss Due To Payment In Advance To QESCO, SSGC And WASA Departments Million (Approximately).	64.892
60	Loss Due To Non Enhancement Of Rent Of QDA Family Parks	3.250
62	Non Recovery Of Fine On Nonpayment Of Rent Of QDA Family Park	0.136
67	Loss Due To Less Deduction Of Surcharge From Allottees Of Residential And Commercial Plots	0.119
68	Non-Cancellation Of Residential Plots Due To Outstanding Amount Against Allottees–	910.410
69	Non-Cancellation Of Commercial Plots Due To Outstanding Amount Against Allottees–	176.641
72	Non Recovery Of Due Share Of Funds From Quetta Metropolitan Corporation.	0
80	Cash Payment To Daily Wages/Contingent Staff	14.515
87	Non-Recovery Of Outstanding Dues Against QDA Employees	.53.150
91	Non-Production Of Record.	0
<b>QWASA</b>		
9	Non-Deduction Of Sales Tax On Services (BRA) And Recovery	0,051
13	Non-Deduction Of Sales Tax On Services (BRA) And Recovery	0,029
14	Non-Deduction Of Sales Tax On Services (BRA) And Recovery	0,079
17	Non-Deduction Of Sales Tax On Services (BRA) And Recovery	0.012



<b>AIR Para No.</b>	<b>Captioned Paras</b>	<b>Amount</b>
28	Overpayment Due To Allowing Higher Rate Of Premium And Recovery	0.132
<b>MCQ</b>		
3	Recovery Of Over Payment	0.088
4	Recovery Of Over Payment	0.050
16	Excess Payment On Account Of Premium Paid On Non Schedule Items	0.238
8	Recovery Of Excess Consumption Of Pol Beyond Ceiling Limit	0.315
19	Recovery Of Overpayment Due To Allowing Excess Quantity	0.033
20	Recovery Of Illegal Expenditure Without Contract Agreement	0.129
27	Recovery Of Overpayment Due To Allowing Excess Quantity	0.066
28	Illegal Expenditure Without Contract Agreement Of	0.123
30	Recovery Of Overpayment Due To Allowing Excess Quantity	0.069
33	Recovery Of Overpayment Due To Allowing Excess Quantity	0.020
34	Loss Due To Non-Recovery Of Removing Hospital Waste From Different Hospitals	0.881
83	Asset Accounting Not Maintained.	0
<b>MUNICIPAL CORPORATION</b>		
6	Irregular Expenditure On Account Of Repair Of Vehicle.	0.856
8	Non Realization. Of Property Rent And Recovery	0.029
17	Irregular Expenditure On Account Of Without Upload Advertisement BPPRA Website	7.338
8	Execution Of Work Without Technical Sanction	1.950
	Irregular Expenditure With Out Physical Verification/Final Inspection.	12.476
	Non recovery of outstanding govt dues	33.435
	Expenditure without Physical Verification of Development Schemes–	43.448
<b>MUNICIPAL COMMITTEES</b>		
3	Irregular/Unjustified Expenditure On Account Of Pol	0.676
4	Non Deduction Of Income Tax At Source And Recovery Thereof	55,504
5	Unauthorized Expenditure On Jungle Cutting.	0.412
7	Irregular Expenditure On Account Of Repair Of Vehicle.	0.210
8	Irregular/Unjustified Expenditure On Account Of Spreading Murrum	0.522
10	Non Obtaining Of Stamp Duty @ 0.25% And Recovery	0.012

<b>AIR Para No.</b>	<b>Captioned Paras</b>	<b>Amount</b>
11	Non Deposition Of Income Tax Into Government Treasury–	0.306
13	Irregular Expenditure On Account Of Development Work Schemes.	0.9
3	Irregular/Unjustified Expenditure On Account Of Pol	0.635
8	Non Deduction Of Income Tax At Source And Recovery Thereof	0.207
11	Execution Of Civil Work Without Technical Sanction	2.764
12	Execution Of Work Without Obtaining Administrative Approval	2.764
13	Irregular Expenditure On Account Of Development Scheme On Nsr Basis	0.766
11	Unauthorized Expenditure On Account Of Purchase Of Vehicle For Mc Chairman.	8.647
12	Irregular Expenditure On Account Of Development Schemes Without Physical Inspection Of The Schemes By The Government Nominated Authorities.	27.2
		0
1	Irregular advance payment on account of excavator hours –	0.236
3	Irregular expenditure on account of cleaning of drains	0.207
5	Un-justified expenditure on account of Civil Work without estimates & MB.	0.132
6	Un-justified consumption of POL/Diesel	0.251
7	Irregular expenditure on repair of vehicles	0.104
8	Irregular expenditure on account of Sports grant–	0.080
9	Irregular expenditure on account of purchase of stationery.	0.116
12	Non-Accountal of Valuable items in Stock Register	. 0.116
17	Non deposition of Income Tax into Government Treasury–	0.441
18	Non Recovery of Stamp Duty	0.014
1	Expenditure Without Physical Verification and other Codal Formalities Of Development Schemes–	5.60
2	Non deposition of Income Tax into Government Treasury–	1.806
3	Non recovery of Stamp Duty –	0.028
5	Irregular expenditure on PCC street/drain repairing-	0.199
6	Unauthorized Expenditure On Purchase Of Street Lights Accessories.	0.161
3	Overpayment Due To Allowing Excess Quantity –	. 0.098
6	Overpayment Due To Allowing Excess Quantity –	0.556

<b>AIR Para No.</b>	<b>Captioned Paras</b>	<b>Amount</b>
3	Irregular Payment With Out Physical Verification / Final Inspection	31.125
15	Irregular Expenditure On Account Of Different Development Schemes	9.320
17	Non Recovery Of Stamp Duty –	0.019
10	Unauthorized Expenditure Due to Allowing Non Schedule Rates without Analysis–	3.936
8	Unauthorized Expenditure Due to Allowing Non Schedule Rates without Analysis–	9.28
7	Retention of Government Receipts –	0.785
13	Expenditure without physical verification of Development schemes-	8.478
12	Unauthorized Expenditure Of Per Month On Account Of Daily Wages	0
10	Unauthorized Expenditure Of Account Of Daily Wages	0
15	Unauthorized incurring of huge expenditure without the approval of Divisional coordination committee (dcc).	0
4	Unauthorized expenditure on sanitations items–	5, 11,805
7	Retention of Government Receipts –	0.50
14	Irregular expenditure due to non-approval of rate analysis from the standard rate committee-	0.485
1	Non Deposition of Income tax	0.127
2	Irregular expenditure on account of repair of vehicle	0.209
3	Irregular expenditure on account of civil works without estimates & MB	1.701
6	Irregular expenditure on account of garbage disposal	0.195
7	Irregular expenditure on Account of earth filling.	0.275
16	Non Deposition of Income tax	1.906
1	Non- recovery of Income Tax	0.028
2	Non- recovery of General Sales Tax	60,267
5	Irregular expenditure on disposal of garbage –	0.275
3	Losses To The Government Due To Non Deposition/ Un-Necessary Retention Of Income Tax Deducted From Contractor	0.080
7	Irregular purchases	0.333
9	Unauthorized/doubtful expenditure on account of Govt. vehicle.	0.191
10	Irregular POL expenditure –	0.200
11	Unauthorized expenditure on sanitations items–	0.070

<b>AIR Para No.</b>	<b>Captioned Paras</b>	<b>Amount</b>
<b>DISTRICT COUNCILS</b>		
5	Irregular Expenditure On Account Of Repair Of Accidental Vehicle	0.370
7	Irregular Expenditure On Account Of Purchase Of Solar Panel	0.267
2	Un-justified consumption of POL/Diesel	0.662
3	Irregular expenditure on repair of vehicles	0.546
5	Un-justified expenditure on account of Civil Work without estimates & mb.	0.343
6	Un-justified expenditure on account of supply of water SUPPLY.	0.334
7	Irregular expenditure on account of cleaning	0.168
8	Irregular expenditure on account of Sports grant–	0.334
16	Non deposition of Income Tax into Government Treasury–	2.133
17	Non Recovery of Stamp Duty	0.071
1	Unauthorized Expenditure On Account Of Education Welfare Grant	0.180
2	Unjustified Pol Expenditure –	0.446
3	Irregular/Doubtful Expenditure On Account Of Lifting Of Solid Waste.	1.845
4	Irregular Purchases Due To Non-Maintaining Of Stock Register.	0.255
6	Non Deduction Of Income Tax Into Government Treasury–	0.102
7	Irregular/Doubtful Expenditure On Removal Of Wall Chalking	1.350
10	Non Deposition Of Income Tax Into Government Treasury–	0.755
11	Unjustified/Doubtful Payment Construction Of Sewerage Drain, Pcc Street.	11.623
12	Expenditure Without Physical Verification Of Development Schemes–	27.446
7	Non Recovery Of General Sales Tax For–	0.007
8	Non Deduction Of Income Tax–	0.017
7	Irregular Payment On Account Of Rent Of Office Building	0.310
8	Un-Authorized Expenditure On Sports Fund	.0250
4	Irregular POL expenditure –	0.091
5	Unauthorized expenditure on entertainment -	0.197
6	Irregular Expenditure on purchase of Stationery -	0.099
9	Expenditure Without Physical Verification Of Development Schemes–	10.750
1	Non Deposition Of Income Tax	0.407

<b>AIR Para No.</b>	<b>Captioned Paras</b>	<b>Amount</b>
4	Non- Recovery Of General Sales Tax	0.022
5	Non-Recovery Of Income Tax	0.019
6	Un-Justified Expenditure On Account Of Earth Filling Worth	0.371
7	Irregular Expenditure On Purchase Of Stationery Items	0.072
8	Non-Accountal Of Valuable Items In Stock Register	0.579
9	Irregular Expenditure On Account Of Repair Of Furniture	0.143
10	Cash Payment Of Salaries To The Employees	7.034
4	Irregular expenditure on Cleaning charges–	0.361
8	Unauthorized Expenditure Due to Allowing Non Schedule Rates Without Analysis–	4.58
8	Unauthorized Expenditure Due to Allowing Non Schedule Rates Without Analysis–	1.987
10	Expenditure without physical verification of Development schemes–	9.65
10	Expenditure without Physical Verification of Development Schemes–	12.301
10	Expenditure without physical verification of Development schemes–	.16.780
18	Periodical inspection of development schemes not conducted	33.1
2	Non deduction of Income tax	0.196
3	Non deduction of Income tax amounting to	0.107
4	Non deduction of Income tax amounting to	0.014
5	Money retained outside government chest -	2.355
8	Un-authorize expenditure on account of supply of solar panels due to imposition of ban	4.800
20	Periodical inspection of development schemes not conducted	31.4
1	Non- recovery of Income Tax	0.039
3	Irregular expenditure on Leveling of Road	0.308
5	Irregular POL expenditure –	0.070
6	Unauthorized/doubtful expenditure on account of Govt. vehicle.	0.334
7	Unauthorized expenditure on entertainment -	0.461
8	Irregular Expenditure on account of hiring of various items.	0.261
9	Unauthorized expenditure on sanitations items–	0.281
10	Non recovery of time over run Penalty –	0.590
11	Non recovery of Stamp Duty –	0.012

<b>AIR Para No.</b>	<b>Captioned Paras</b>	<b>Amount</b>
<b>ADLG</b>		
1	Irregular expenditure on account of fixing and supply of Solar Penal	9.533
5	Irregular drawl on account of Laying of pipes, ponds	13.995
6	Irregular and unjustified drawl on account of construction of black top road	26.038
9	Irregular payment on account of Widening and construction of black top	39.425
10	Irregular/Unauthorized drawl on account of local bore for agriculture and drinking	12.134
13	Non recovery of General Sales Tax for	2.080
14	Unauthorized expenditure due to non-obtaining of technical sanction from the competent authority.	55.370
16	Execution of work without administrative approval	194.000
3	Execution Of Work Without Obtaining Technical Sanction	13.357
5	Irregular Expenditure On Premix Carpeting Without Test Reports –	5.26
6	Overpayment Due To Allowing Higher Rate Of Premium -	179,313
11	Non Maintenance Of Stock Account Of Valuable Goods	95.00
16	Non-Preparation Of Completion Certificate Of Development Schemes	227.3
4	Non Recovery of Stamp Duty –	0.048
5	Unauthorized expenditure on Development without agreement -	17.50
3	Unauthorized expenditure on Development work -	13.95
2	Irregular Expenditure of POL on Operational Vehicles	0.197
3	Irregular expenditure on repair of vehicles	0.060

## Quetta Development Authority (QDA)

Annexure-2 [Para 1.1.1]

Unauthorized expenditure on contingent paid staff

(Amount in Rupees)

MONTHLY DAILY WAGES SALARIES							
S. No	Description	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-2016
1	Daily Wages	13,000	916,000	875,236	974,128	1,162,110	1,197,733
	Employees Salaries	<b>Jan-17</b>	<b>Feb-17</b>	<b>Mar-17</b>	<b>Apr-17</b>	<b>May-17</b>	<b>Jun-17</b>
		1,030,387	1,201,204	1,281,248	1,358,000	1,466,760	3,039,687
<b>G. TOTAL</b>							<b>14,515,493</b>

Annexure-3 [Para 1.1.3]

Non-Recovery of Capital Value Tax

### 1. Commercial Plots

(Amount in Rupees)

S.No.	Name of Scheme	Total Cost	Capital Value Tax 4%/5%
1	Truck Adda Satellite Town Quetta	12,672,000	506,880
2	Shaalkoot Housing Schemes	16,679,800	667,192
3	Zarghoon Housing Schemes	47,889,000	1,915,560
4	HazarGanji (Bus Stand)	15,075,000	753,750
5	HazarGanji (Crate Bardana)	202,009,000	10,100,479
<b>Total</b>		<b>294,324,800</b>	<b>13,943,861</b>

### 2. Residential Plots

(Amount in Rupees)

S#	Name of Allottee	Plot No	Total Cost	CVT 4%		Name of Allottee	Plot No	Total Cost	CVT 4%
<b>500 Sq Yards</b>									
1	Fazal qadir	1-A1	2,227,500	89,100	50	zehra amin	85-A1	2,700,000	108,000
2	Syed ghanzan far shah	2-A1	2,970,000	118,800	51	muham mad	86-A1	2,700,000	108,000

S#	Name of Allottee	Plot No	Total Cost	CVT 4%		Name of Allottee	Plot No	Total Cost	CVT 4%
						Abdullah			
3	Muham mad haleem babar	3-A1	2,700,000	108,000	52	muham mad asghar	87-A1	2,025,000	81,000
4	Muham mad hashim khan	4-A1	2,025,000	81,000	53	Rohulla h	88-A1	2,970,000	118,800
5	Qazi muham mad Ibrahim	6-A1	2,025,000	81,000	54	Abdulla h	89-A1	2,970,000	118,800
6	Ghulam Hussain	7-A1	2,700,000	108,000	55	muham mad din	90-A1	2,970,000	118,800
7	Manzoo r ahmed	8-A1	2,025,000	81,000	56	syed nazeer shah	91-A1	2,970,000	118,800
8	Shehrya r	9-A1	2,700,000	108,000	57	manzoo r ahmed	92-A1	2,700,000	108,000
9	Najam Uddin	12- A1	2,700,000	108,000	58	muham mad qasim	98-A1	2,700,000	108,000
10	Saad mehmoo d gillani	18- A1	2,970,000	118,800	59	saifulla h shami	99-A1	2,700,000	108,000
11	Amna hassan d/o	19- A1	2,970,000	118,800	60	muham mad ayaz khan	100-A1	2,970,000	118,800
12	Muham mad ayub	20- A1	2,700,000	108,000	61	najeeb ullah khan	101-A1	2,970,000	118,800
13	mehmoo d masood	21- A1	2,700,000	108,000	62	dr zakir amin jogezai	107-A1	2,700,000	108,000



S#	Name of Allottee	Plot No	Total Cost	CVT 4%		Name of Allottee	Plot No	Total Cost	CVT 4%
14	alauddin	23-A1	2,700,000	108,000	63	ali ahmed Baloch	108-A1	2,700,000	108,000
15	muham mad zahir	27-A1	2,700,000	108,000	64	mehmo oda amin	112-A1	2,970,000	118,800
16	zahida gharsheen	28-A1	2,970,000	118,800	65	rasool bux	113-A1	2,970,000	118,800
17	syed muham mad amin	29-A1	2,970,000	118,800	66	abdul haleem dotani	114-A1	2,970,000	118,800
18	dr. daud shah	31-A1	2,970,000	118,800	67	It:col:ja weed aslam	116-A1	2,700,000	108,000
19	saira atta	33-A1	2,700,000	108,000	68	abdul hadi khan	120-A1	2,700,000	108,000
20	syed ghulam mustafa shah	35-A1	2,700,000	108,000	69	syed kamaluddin shah	121-A1	2,700,000	108,000
21	hussain shah sherani	36-A1	2,700,000	108,000	70	muham mad essa	122-A1	2,700,000	108,000
22	zain ul abidin khan	41-A1	2,970,000	118,800	71	abdul manan raisani	124-A1	2,970,000	118,800
23	jeeand	42-A1	2,970,000	118,800	72	abdul wahid tareen	126-A1	2,970,000	118,800
24	syed haji wali muham mad	43-A1	2,970,000	118,800	73	aftab ahmed	127-A1	2,970,000	118,800

S#	Name of Allottee	Plot No	Total Cost	CVT 4%		Name of Allottee	Plot No	Total Cost	CVT 4%
25	yasmeen gul	45-A1	2,700,000	108,000	74	noorullah khan	128-A1	2,700,000	108,000
26	najeeb ullah khan	46-A1	2,700,000	108,000	75	muhammad abdullah	130-A1	2,700,000	108,000
27	dur muhammad	47-A1	2,700,000	108,000	76	nasreen gul	131-A1	2,700,000	108,000
28	syed hafizullah	48-A1	2,700,000	108,000	77	rukhsana rehmat	132-A1	2,700,000	108,000
29	muhammad ishaq	49-A1	2,700,000	108,000	78	muhammad nasir	134-A1	2,700,000	108,000
30	brig: tariq mehmood	50-A1	3,150,000	126,000	79	hamza khan safi	136-A1	2,970,000	118,800
31	muhammad tahir	51-A1	2,700,000	108,000	80	bashir ahmed bangulzai	137-A1	2,227,500	89,100
32	abdul majeed khan	52-A1	2,970,000	118,800	81	ghulam dastagir khan	138-A1	2,970,000	118,800
33	syed fareed ullah shah	53-A1	2,970,000	118,800	82	abdul karim	139-A1	2,227,500	89,100
34	asmat ullah	54-A1	2,970,000	118,800	83	muhammad arif tareen	141-A1	3,150,000	126,000
35	saad malook	55-A1	3,150,000	126,000	84	brashna durrani	143-A1	2,700,000	108,000

S#	Name of Allottee	Plot No	Total Cost	CVT 4%		Name of Allottee	Plot No	Total Cost	CVT 4%
36	muham mad iqbal mengal	57- A1	2,700,000	108,000	85	syed abdul nasir	144-A1	2,700,000	108,000
37	muham mad ismail	61- A1	2,700,000	108,000	86	hamza khan	145-A1	2,700,000	108,000
38	amir muham mad	62- A1	2,700,000	108,000	87	syed zahoor ahmed	146-A1	2,700,000	108,000
39	akhtar moham mad	63- A1	2,700,000	108,000	88	zafarull ah	149-A1	2,970,000	118,800
40	muham mad musa	64- A1	2,970,000	118,800	89	taimur khan	150-A1	2,970,000	118,800
41	rahila hameed khan	69- A1	2,700,000	108,000	90	abdul ghaffar	151-A1	2,970,000	118,800
42	azizulla h ghilzai	70- A1	2,700,000	108,000	91	hussain ali	152-A1	3,150,000	126,000
43	muham mad farooq	73- A1	2,700,000	108,000	92	muham mad safdar	153-A1	3,150,000	126,000
44	haji muham mad hashim	74- A1	2,700,000	108,000	93	asif amir	154-A1	3,150,000	126,000
45	hameed ullah	75- A1	2,700,000	108,000	94	brig:ars had mehmo od malik	155-A1	2,700,000	108,000
46	rameez ishaq	76- A1	2,970,000	118,800	95	kausar parveen	156-A1	2,700,000	108,000

S#	Name of Allottee	Plot No	Total Cost	CVT 4%		Name of Allottee	Plot No	Total Cost	CVT 4%
47	iftikhar ahmed qureshi	77-A1	2,970,000	118,800	96	gulam moham mad sabir	158-A1	2,700,000	108,000
48	farkhan da	78-A1	2,970,000	118,800	97	atta ullah	159-A1	2,700,000	108,000
49	shamsul lah	84-A1	2,700,000	108,000	98	syed asmatul lah	160-A1	2,970,000	118,800
					99	noor ahmed parkani	161-A1	2,227,500	89,100
					100	imran zarkoon	162-A1	2,362,500	94,500
<b>Total:</b>								<b>276,952,500</b>	<b>11,078,100</b>

**Annexure-4 [Para 1.1.4]****Non-recovery of outstanding Amount against the allottees****1- Outstanding dues against Residential Plots:**

(Amount in Rupees)

Name of Scheme	Total Cost	Total Paid	Outstanding Amount
Zarghoon Housing Scheme	2,516,680,990	1,606,270,790	910,410,200

**2- Outstanding dues against Commercial Plots:**

(Amount in Rupees)

S. No	Name of Scheme	Total Cost	Amount	Outstanding
1	Truck Adda Satellite Town Quetta	1,152,000	0	1,152,000
2	Shaalkoot Housing Schemes	7,817,500	4,597,315	3,220,185
3	Zarghoon Housing Schemes	49,063,500	38,919,188	10,144,312
4	HazarGanji (Bus Stand)	15,075,000	8,432,512	6,642,488
5	HazarGanji (Crate Bardana)	<b>202,009,000</b>	46,526,132	<b>155,482,868</b>
<b>Total:</b>		<b>275,117,000</b>	<b>98,475,147</b>	<b>176,641,853</b>

**Annexure-5 [Para 1.1.5]****Non-recovery of late payment surcharge****1- Summary of Surcharge of Residential Plots:**

(Amount in Rupees)

Name of Scheme	Total Cost	Total Paid	Outstanding amount	Surcharge 20%
Zarghoon Housing Scheme	2,516,680,990	1,606,270,790	910,410,200	182,082,040

**2- Summary of Surcharge of Commercial Plots:**

(Amount in Rupees)

S. No	Name of Scheme	Total Cost	Outstanding amount	Surcharge @ 25 %
1	Truck Adda Satellite Town Quetta	1,152,000	1,152,000	288,000
2	Shaalkoot Housing Schemes	7,817,500	3,220,185	805,045
3	Zarghoon Housing Schemes	49,063,500	10,144,312	2,536,078
4	HazarGanji (Bus Stand)	15,075,000	6,642,488	1,660,626
5	HazarGanji (Crate Bardana)	202,009,000	155,482,868	38,870,774
<b>Total:</b>		<b>275,117,000</b>	<b>176,641,853</b>	<b>44,160,523</b>

**Annexure-6 [Para 1.1.7]**

**Non-recovery of NOC fees from private housing schemes**

(Amount in Rupees)

S#	Name of Private Scheme	Total Area	Planning Permission Scrutiny fee to be deposited	Planning Permission Scrutiny fee deposited	Diff (c-d)	Detailed Scrutiny fee to be deposited	Detailed Scrutiny fee deposited	Diff. (f-g)	Total Remaining (e+h)
A	B	C	D	E	F	G	H		
1	Kumwik Housing Scheme	10.5	315,000	262,500	52,500	52,500	0	52,500	105,000
2	Sharja Homes Nawa Killi-I,II,III	6.49 5.309 4.635	493,020	410,850	82,170	82,170	82170	0	82,170
3	Agha Villas Spiny Road	1.3009	39,027	0	39,027	650,4.5	0	6,504	4,5531.5
4	Alzia Housing Scheme Killi Almaas Airport Road	1.4	42,000	0	42,000	7,000	0	7,000	49,000
5	Gulshan-e-Zaryab Chashma	9.5	285,000	0	285,000	47,500	0	47,500	332,500
6	Gulshan-e-Misbah Airport Road Quetta	4.9586	148,758	123,966	24,792	24,793	24973	0	24,792
7	Gulshan-e-Kamal Sraghurgai	22	660,000	0	660,000	110,000	0	110,000	770,000
8	Faysal Villas Nawa Killi	12	360,000	0	360,000	60,000	0	60,000	420,000
9	Umar Society Nawa Killi	25	750,000	625,000	125,000	125,000	125000	0	125,000
10	Baba Jan Homes	4.132	123,960	0	123,960	20,660	0	20,660	144,620
11	Ashyana City Nawa Killi	35	1050,000	0	1050,000	175,000	0	175,000	1,225,000
12	Malak Qasim City Khaizai Chowk	5	150,000	0	150,000	25,000	0	25,000	175,000
13	Jan Town Sraghurgai	9.4	282,000	0	282,000	47,000	0	47,000	329,000

S#	Name of Private Scheme	Total Area	Planning Permission Scrutiny fee to be deposited	Planning Permission Scrutiny fee deposited	Diff (c-d)	Detailed Scrutiny fee to be deposited	Detailed Scrutiny fee deposited	Diff. (f-g)	Total Remaining (e+h)
14	Saif Villas Samungli Road	3.26	97,800	0	97,800	16,300	0	16,300	114,100
15	Alnoor Housing Scheme Phase-II	4.6566	139,698	11641,6.66	2,3281,34	23,283	23283.3	0	23,281
16	Gulshan-e-Azam Nawa Killi	4.5	135,000	112,500	22,500	22,500	22500	0	22,500
17	Qasim Bagh Town	40	1200,000	1000,000	200,000	200,000	200000	0	200,000
18	Blue Enclave Sraghurgai	10.5	315,000	262,500	52,500	52,500	52500	0	52,500
19	Kasi Bahiria Town	216	6480,000	5400,000	1,080,000	1,080,000	1080000	0	1080,000
<b>TOTAL</b>									<b>5,319,994</b>

## Quetta Water and Sanitation Authority

### Annexure-7 [Para 2.1.2]

#### Irregular expenditure due to split-up

(Amount in Rupees)

Cheque	Date	Name of Contractor	W Order No. & Date	Amount	Particulars	Name of Sub Division
43854916	12-Jun-17	M/s Sher Mohr & Brothers Qta.	15-5-17	97,121	Providing and Laying of Polyethylene pipe	Satellite Town
43854916	12-Jun-17	M/s Sher Mohr & Brothers Qta.	15-5-17	97,806	Providing and Laying of Polyethylene pipe	Satellite Town
43854916	12-Jun-17	M/s Sher Mohr & Brothers Qta.	15-5-17	93,995	Providing and Laying of Polyethylene pipe	Satellite Town
40790553	6-Dec-16	M/s Fasiullah Khan & Sons Qta.	2-9-16	67,227	Providing and Laying of Polyethylene pipe	Satellite Town
40790553	6-Dec-16	M/s Fasiullah Khan & Sons Qta.	2-9-16	65,025	Providing and Laying of Polyethylene pipe	Satellite Town
40790553	6-Dec-16	M/s Fasiullah Khan & Sons Qta.	2-9-16	63,717	Providing and Laying of Polyethylene pipe	Satellite Town
40790553	6-Dec-16	M/s Fasiullah Khan & Sons Qta.	2-9-16	42,064	Providing and Laying of Polyethylene pipe	Satellite Town
40790553	6-Dec-16	M/s Fasiullah Khan & Sons Qta.	2-9-16	82,891	Interconnection with existing system	Satellite Town
40790553	6-Dec-16	M/s Fasiullah Khan & Sons Qta.	2-9-16	75,290	Providing and Laying of Polyethylene pipe	Satellite Town
40790553	6-Dec-16	M/s Fasiullah Khan & Sons Qta.	2-9-16	72,757	Providing and Laying of Polyethylene pipe	Satellite Town



40790553	6-Dec-16	M/s Fasiullah Khan & Sons Qta.	2-9-16	70,881	Interconnection with existing system	Satellite Town
40790553	6-Dec-16	M/s Fasiullah Khan & Sons Qta.	2-9-16	60,407	Interconnection with existing system	Satellite Town
40790553	6-Dec-16	M/s Fasiullah Khan & Sons Qta.	2-9-16	59,943	Interconnection with existing system	Satellite Town
1.34E+09	22-Mar-17	M/s Sher Mohr & Brothers Qta.	10-2-17	96,853	Providing and Laying of Polyethylene pipe	Satellite Town
28912427	22-Mar-17	M/s Sher Mohr & Brothers Qta.	6-1-17	37,078	Providing and Laying of Polyethylene pipe	Satellite Town
28912427	22-Mar-17	M/s Sher Mohr & Brothers Qta.	6-1-17	98,375	Replacement of existing /rusted branch line with new Polyethylene	Satellite Town
28912427	22-Mar-17	M/s Sher Mohr & Brothers Qta.	6-1-17	97,958	Replacement of existing rusted branch line with new Polyethylene	Satellite Town
40790563	7-Dec-16	M/s Mohr Azam Khan & Brothers Qta.	2-9-16	61,989	Interconnection with existing system	Satellite Town
40790563	7-Dec-16	M/s Mohr Azam Khan & Brothers Qta.	2-9-16	98,641	Replacement of existing rusted branch line with new Polyethylene	Satellite Town
40790563	7-Dec-16	M/s Mohr Azam Khan & Brothers Qta.	2-9-16	42,928	Providing and fixing of 3 and 4 dia c.i sluice valves	Satellite Town
40790563	7-Dec-16	M/s Mohr Azam Khan & Brothers Qta.	2-9-16	51,655	Replacement of existing old/rusted branch line with new Polyethylene	Satellite Town

40790563	7-Dec-16	M/s Mohr Azam Khan & Brothers Qta.	2-9-16	58,584	Providing and fixing of 3 and 4 dia c.i sluice valves and replacement of damaged P.E pipe at Mini market	Satellite Town
40790563	7-Dec-16	M/s Mohr Azam Khan & Brothers Qta.	2-9-16	65,923	Replacement of damaged/rusted pipe with Polyethylene pipe	Satellite Town
40790563	7-Dec-16	M/s Mohr Azam Khan & Brothers Qta.	2-9-16	46,285	Interconnection with existing system	Satellite Town
43394867	6-Jun-17	M/s Sher Mohr & Brothers Qta.	;6-3-17	98,562	Providing and Laying of Polyethylene 90 mm	Satellite Town
43394867	6-Jun-17	M/s Sher Mohr & Brothers Qta.	;6-3-17	95,912	Interconnection with existing system, providing and laying Polyethylene Pipe	Satellite Town
40234608	31-Aug-16	M/s Sher Mohr & Brothers Qta.	18-8-16	97,392	Providing and Laying of Polyethylene pipe, fixing of sluice valves at	Satellite Town
40234608	31-Aug-16	M/s Sher Mohr & Brothers Qta.	18-8-16	97,658	Providing and Laying of Polyethylene pipe, fixing of sluice valves at	Satellite Town
40234608	31-Aug-16	M/s Sher Mohr & Brothers Qta.	18-8-16	96,848	Providing and Laying of Polyethylene pipe, fixing of sluice valves at	Satellite Town
40234608	31-Aug-16	M/s Sher Mohr & Brothers Qta.	18-8-16	47,828	replacement of old/damaged pipe line and providing and laying of Polyethylene pipe	Satellite Town
43394878	7-Jun-17	M/s Mohr Azam Khan & Brothers Qta.	27-2-17	79,243	Providing and Laying of Polyethylene Pipe fixing of sluice valves	Satellite Town

43394878	7-Jun-17	M/s Mohr Azam Khan & Brothers Qta.	27-2-17	79,243	Repair/removing of contaminated water from Pipe and p/fixing of sluice valve	Satellite Town
43394866	6-Jun-17	M/s Fasiullah Khan & Sons Qta.	27-10-16	98,252	Providing and laying of Polyethylene pipe 900 mm dia at Zarghoon road	Satellite Town
43394866	6-Jun-17	M/s Fasiullah Khan & Sons Qta.	27-10-16	98,635	Providing and laying of Polyethylene Pipe 90 mm dia from Urban Planning TW main zarghoon road	Satellite Town
43394866	6-Jun-17	M/s Fasiullah Khan & Sons Qta.	27-10-16	44,713	Providing and laying of Polyethylene Pipe 90 mm dia from Urban Planning TW main zarghoon road	Satellite Town
40790563	7-Dec-16	M/s Mohr Azam Khan & Brothers Qta.	2-9-16	86,516	Interconnection with existing system & Providing & laying of Polyethylene Pipe 90 mm	Satellite Town
40790563	7-Dec-16	M/s Mohr Azam Khan & Brothers Qta.	2-9-16	80,521	Providing and Fixing of new c.i.slucice valves at Muslim Ithehad colony	Satellite Town
40790563	7-Dec-16	M/s Mohr Azam Khan & Brothers Qta.	2-9-16	92,919	Replacement/providing and laying of Polyethylene pipe 90 mm dia p/fixing of sluice valves 3' 4" AND 6" DIA	Satellite Town
40790563	7-Dec-16	M/s Mohr Azam Khan & Brothers Qta.	2-9-16	89,846	Providing and Laying of sluice valves	Satellite Town
40790563	7-Dec-16	M/s Mohr Azam Khan & Brothers Qta.	2-9-16	95,082	Interconnection with existing system at Thana Gali and Block No. 3	Satellite Town

40790563	7-Dec-16	M/s Mohr Azam Khan & Brothers Qta.	28-10-16	76,764	Interconnection with new drilled tube well, P/laying of Polyethylene pipe 90 mm and sluice valves 3 dia at	Satellite Town
40790563	7-Dec-16	M/s Mohr Azam Khan & Brothers Qta.	28-10-16	85,693	Interconnection with new drilled TW Kochi Ground Khilji colony an providing/laying of Polyethylene 90 mm	Satellite Town
40790563	7-Dec-16	M/s Mohr Azam Khan & Brothers Qta.	28-10-16	82,766	Interconnection with new drilled TW Gul street Kakar Chowk, and p/fixing of sluice	Satellite Town
40790563	7-Dec-16	M/s Mohr Azam Khan & Brothers Qta.	28-10-16	76,472	Interconnection with new drilled tube well	Satellite Town
40790563	7-Dec-16	M/s Mohr Azam Khan & Brothers Qta.	28-10-16	80,366	Interconnection with new drilled tube well	Satellite Town
40790563	7-Dec-16	M/s Mohr Azam Khan & Brothers Qta.	28-10-16	86,244	Interconnection with new drilled tube well	Satellite Town
40790563	7-Dec-16	M/s Mohr Azam Khan & Brothers Qta.	28-10-16	68,095	Interconnection with new drilled tube well	Satellite Town
40790563	7-Dec-16	M/s Mohr Azam Khan & Brothers Qta.	28-10-16	87,674	Providing and Laying Polyethylene pipe	Satellite Town
43394867	6-Jun-17	M/s Sher Mohr & Brothers Qta.	9-3-17	97,050	Interconnection with existing system providing laying of Polyethylene	Satellite Town

43394867	6-Jun-17	M/s Sher Mohr & Brothers Qta.	9-3-17	97,096	Providing and laying of Polyethylene pipe	Satellite Town
42034574	21-Feb-17	M/s Sher Mohr & Brothers Qta.	5-1-17	83,272	Interconnection with existing system and fixing of sluice valves	Gawalmandi
42034574	21-Feb-17	M/s Sher Mohr & Brothers Qta.	5-1-17	77,801	Interconnection/repair of pipeline and p/fixing of sluice valves at Faqir Muhammad Road	Gawalmandi
43394878	7-Jun-17	M/s Mohr Azam Khan & Brothers Qta.	26-4-17	98,739	Repair of Damaged pipe and P/fixing of sluice valves at Following	Gawalmandi
43394878	7-Jun-17	M/s Mohr Azam Khan & Brothers Qta.	26-4-17	97,649	Interconnection with new drilled TW, P/Fixing of Sluice Valves at Malik Hassan Road	Gawalmandi
43394878	7-Jun-17	M/s Mohr Azam Khan & Brothers Qta.	26-4-17	90,867	Repair/Replacement of Damaged pipe line and P/Fixing of Sluice Valves	Gawalmandi
43394878	7-Jun-17	M/s Mohr Azam Khan & Brothers Qta.	26-4-17	75,572	Interconnection with existing system, P/Fixing of sluice valves at	Gawalmandi
34572695	10-Oct-16	M/s Sher Mohr & Brothers Qta.	1-9-16	98,350	Providing and laying of polyethylene pipe 90 mm dia and p/laying of s/valves	Mali Bagh
34572695	10-Oct-16	M/s Sher Mohr & Brothers Qta.	1-9-16	72,713	Interconnection with Booster inside Khartarr and Fixing of Sluice Wall	Mali Bagh
34572695	10-Oct-16	M/s Sher Mohr & Brothers Qta.	1-9-16	98,655	Providing and laying of polyethylene pipe 90mm dia and p/fixing of sluice valve 3 dia at	Mali Bagh

34572695	10-Oct-16	M/s Sher Mohr & Brothers Qta.	1-9-16	94,601	Interconnection with Existing p/laying of polyethylene Pipe 90 mm dia and p/fixing of sluice valve 3" at	Mali Bagh
34572695	10-Oct-16	M/s Sher Mohr & Brothers Qta.	1-9-16	85,266	Extension providing and laying of polyethylene pipe 90 mm	Mali Bagh
34572695	10-Oct-16	M/s Sher Mohr & Brothers Qta.	1-9-16	96,401	Providing and laying of polyethylene Pipe 90 mm	Mali Bagh
42034574	21-Feb-17	M/s Sher Mohr & Brothers Qta.	10-2-17	98,111	Providing and laying of polyethylene Pipe 90 mm	Mali Bagh
43854917	12-Jun-17	M/s Mohr Azam Khan & Brothers Qta.	15-6-17	63,233	Providing and Laying of Polyethylene Pipe 90 mm, P/fixing of Sluice Valve at	Gawalmandi
43854917	12-Jun-17	M/s Mohr Azam Khan & Brothers Qta.	15-6-17	79,483	Providing and Laying of Polyethylene Pipe	Gawalmandi
43854917	12-Jun-17	M/s Mohr Azam Khan & Brothers Qta.	15-6-17	60,204	Repair of/interconnection of pipe line and p/fixing of S.vavles a	Gawalmandi
43854917	12-Jun-17	M/s Mohr Azam Khan & Brothers Qta.	15-6-17	97,551	Providing and laying of Polyethylene pipe 90 mm dia and fixing of S/Valves at Lohari	Gawalmandi
43854917	12-Jun-17	M/s Mohr Azam Khan & Brothers Qta.	15-6-17	68,917	Replacement of Damage pipeline S/Valves at Following mention area of	Gawalmandi
43854917	12-Jun-17	M/s Mohr Azam Khan & Brothers Qta.	15-6-17	70,116	Providing and laying of polyethylene pipe line	Gawalmandi

43854917	12-Jun-17	M/s Mohr Azam Khan & Brothers Qta.	15-6-17	86,160	Interconnection with existing system and p/fixing of S/valves at Near Masjid Durrani Bagh	Gawalmandi
43854917	12-Jun-17	M/s Mohr Azam Khan & Brothers Qta.	5-6-17	57,795	Replacement, P/laying of 4" dia GI Pipeline and S/V	Gawalmandi
43854917	12-Jun-17	M/s Mohr Azam Khan & Brothers Qta.	5-6-17	98,073	Interconnection with existing system, p/fixing of sluice valve	Gawalmandi
43854917	12-Jun-17	M/s Mohr Azam Khan & Brothers Qta.	5-6-17	97,938	Providing and Laying of polyethylene 90 mm dia and P/fixing of sluice valve	Gawalmandi
43854917	12-Jun-17	M/s Mohr Azam Khan & Brothers Qta.	5-6-17	54,995	Replacement of P/L of 3" dia GI Pipeline at Shasta Khan Chk near	Gawalmandi
43854917	12-Jun-17	M/s Mohr Azam Khan & Brothers Qta.	5-6-17	77,482	Replacement of Damaged Pipeline and S/Valve at	Gawalmandi
43854917	12-Jun-17	M/s Mohr Azam Khan & Brothers Qta.	5-6-17	98,048	Providing and Laying of Polyethylene 90 mm dia and P/fixing of sluice valve at Jan Mohammad Road	Gawalmandi
42034574	21-Feb-17	M/s Sher Mohr & Brothers Qta.	10-2-17	70,387	Replacement of P/L off GI Pipe P/Fixing of Sluice Pipe	Mali Bagh
42034574	21-Feb-17	M/s Sher Mohr & Brothers Qta.	10-2-17	81,128	Interconnection with Existing system of new TW	Mali Bagh
42034574	21-Feb-17	M/s Sher Mohr & Brothers Qta.	10-2-17	83,879	Providing and laying of polyethylene pipe and fixing of sluice valves	Mali Bagh

42034574	21-Feb-17	M/s Sher Mohr & Brothers Qta.	10-2-17	82,290	Interconnection with existing system at Mohla Abbasia and fixing of Sluice Valves	Mali Bagh
42034574	21-Feb-17	M/s Sher Mohr & Brothers Qta.	10-2-17	97,045	Repair of existing system at Khaartar marriabad area and Mohala Hashmi	Mali Bagh
42034574	21-Feb-17	M/s Sher Mohr & Brothers Qta.	10-2-17	81,574	Interconnection with existing system at Ali Bahadur Road Masjid	Mali Bagh
40234608	31-Aug-16	M/s Sher Mohr & Brothers Qta.	31-1-16	68,402	Repair of 4'dia GI Pipeline and Sluice Valve 8" dia at Syed Abad Tube	Mali Bagh
40234608	31-Aug-16	M/s Sher Mohr & Brothers Qta.	31-1-16	83,626	Interconnection with existing system & Providing & laying of polyethylene pipe 90 mm dia and p/fixing of sluice valve 3'dia at Ramjee line	Mali Bagh
40234608	31-Aug-16	M/s Sher Mohr & Brothers Qta.	31-1-16	92,234	disconnection and repair/replacement of damaged pipe line	Mali Bagh
40234608	31-Aug-16	M/s Sher Mohr & Brothers Qta.	31-1-16	98,802	Providing and laying of polyethylene pipe	Mali Bagh
40234608	31-Aug-16	M/s Sher Mohr & Brothers Qta.	31-1-16	98,399	Interconnection with existing system & P/laying of polyethylene pipe and P/fixing of sluice valve	Mali Bagh
40234608	31-Aug-16	M/s Sher Mohr & Brothers Qta.	31-1-16	68,150	Interconnection with existing system and P/laying of 3 dia GI Pipeline and P/fixing of new sluice	Mali Bagh
40234608	31-Aug-16	M/s Sher Mohr & Brothers Qta.	31-1-16	64,966	Repair of 6 dia Pipeline and Sluice Valves at	Mali Bagh



40790555	6-Dec-16	M/s Sher Mohr & Brothers Qta.	3-11-16	42,933	Replacement, Provision and fixing of sluice valves 4 and 6 dia at	Mali Bagh
40790555	6-Dec-16	M/s Sher Mohr & Brothers Qta.	3-11-16	42,795	replacement of Damaged 4" and 6" dia and sluice valves	Mali Bagh
44152301	22-Jun-17	M/s Sher Mohr & Brothers Qta.	6-3-17	89,891	Interconnection with existing system, providing and laying of polyethylene pipe	Brewery
44152301	22-Jun-17	M/s Sher Mohr & Brothers Qta.	6-3-17	98,488	Providing, laying of Polyethylene pipe 90 mm and providing of sluice valve	Brewery
1.34E+09	22-Mar- 17	M/s Sher Mohr & Brothers Qta.	4-1-17	70,073	Replacement of old pipe line with new providing laying of polyethylene pipe	Brewery
1.34E+09	22-Mar- 17	M/s Sher Mohr & Brothers Qta.	4-1-17	63,413	Replacement of sluice valves at different areas	Brewery
43854933	14-Jun-17	M/s Sher Mohr & Brothers Qta.	9-6-17	99,557	Providing, laying of polyethylene Pipe	Nawa Killi North well field
43854933	14-Jun-17	M/s Sher Mohr & Brothers Qta.	9-6-17	73,782	Interconnection with existing system providing, laying of polyethylene pipe P/fixing of sluice valves at Chashma Ghozai N-2	Nawa Killi North well field
43854933	14-Jun-17	M/s Sher Mohr & Brothers Qta.	9-6-17	99,293	Interconnection with existing system providing, laying of polyethylene pipe P/fixing of sluice valves at Chasma Ghozai N-2	Nawa Killi North well field
43854933	14-Jun-17	M/s Sher Mohr & Brothers Qta.	9-6-17	99,613	Provisions, laying of Polyethylene Pipe and fixing of sluice valves	Nawa Killi North well field

43854933	14-Jun-17	M/s Sher Mohr & Brothers Qta.	9-6-17	98,727	Providing laying of polyethylene pipe dia and P/fixing of sluice valve at	Nawa Killi North well field
<b>TOTAL:</b>				<b>8,052,133</b>		

**Annexure-8 [Para 2.1.3]**

**Unauthorized expenditure without open tender**

(Amount in Rupees)

<b>Cheque No.</b>	<b>Dated</b>	<b>Name of Cashier</b>	<b>Amount</b>	<b>Name of Sub Division</b>	<b>Particulars</b>
40790564	7-Dec-16	M/s Atta Muhammad Khan & Sons Qta.	260,878	Nawa Killi North well field	Providing and Laying of polyethylene Pipe and sluice valves
43626633	17-May- 17	M/s Sher Muhammad & Brothers Qta.	283,093	Nawa Killi North well field	Providing and Laying of polyethylene Pipe and sluice valves
28912427	22-Mar- 17	M/s Sher Muhammad & Brothers Qta.	532,946	Nawa Killi North well field	Construction of Tuff tilling at Inside North well
1240790564	7-12-16	M/s Sher Muhammad & Brothers Qta.	182,692	Nawa Killi North well field	Providing new polyethylene Pipe (90 mm) and P/fixing of sluice
<b>Total:</b>			<b>1,259,609</b>		

**Annexure-9 [Para 2.1.4]**

**Expenditure without physical verification of development schemes**

(Amount in Rupees)

<b>Name of Scheme</b>	<b>Contractor</b>	<b>Allocation</b>
Drilling & Development of 07 Bore/Tube well upto 1000 RFT at Zarghoon Town Quetta.	M/S FaseehUllah Khan Kako & Sons	6000,000
Providing and lying of polyethylene Pipe (90mm) dia at different street of PB 05 Quetta	M/S Balochistan Drilling Co.	16,250,000

Storm Water drainage from Arbab Karam Khan to main Railway Nallah Joint Road Quetta	M/S Abdul Ghani & Brothers	167,000
<b>Total</b>		<b>22,417,000</b>

**Annexure-10 [Para 2.1.5]**

**Allowing non-schedule rates without rate analysis**

Amount in Rupees)

Name of Scheme	Item of Work.	Rate Allowed	Expenditure
Drilling & Development of 07 Bore/Tube well upto 1000 RFT at Zarghoon Town Quetta.	Mobilization of Machinery	20000/Job	140,000
	Digging of pits	10000/Job	70,000
	Drilling & Dev of test Hole in All type soil upto shingle and rocks hole 18” in silty area and 10” dia without casing in hard rock only percussion drilling rig permissible	1470/Rft	10,290,000
	Logging of bore	20000/Job	140,000
	Water Sampling	2000/Job	14000
	Reaming of existing bore holes all type soil up to shingle 20/22” dia	30/Rft	210,000
	Providing and Installation of MS Blind Pipe(4.5mm) 10” dia	550/Rft	3,223,800
	Providing and Installation of strainer pipe in tube well inner dia meter 10” dia 4.5mm	600/Rft	600,000
	Providing and Installation of M/S bail plug in tube well bore hole 20ft	10000/Job	70,000
	Supplying and shrouding graded pea gravel according to recommendation of Sr	30/cft	252,000

	Hydrologist around tube well bore hole		
	Development of tube well with Compressor & submersible pump in presence of Sr hydrologist	2000/hour	980,000
	Completion report of tube well(strata chart)	5000/Job	35,000
Providing and Lying of Polyethylene Pipe 90mm Dia at Different Streets of PB05 Quetta	Lying of polyethylene pipe in trenches for Water Supply including the cost of jointing properly	328/Rft	4,920,000
<b>Total</b>			<b>20,945,800</b>

## Quetta Metropolitan Corporation

Annexure-11 [Para 3.1.2]

### Irregular payment of contingent paid staff

(Amount in Rs)

S#	Name of Firm	Particulars	Gross Amount
1	Agha Security Services	Daily Wages Salary	145,000
2	Daily Wages Salary	Daily Wages Salary	11,410,408
3	Daily Wages (Admn)	Daily Wages Salary	1,701,475
4	Daily Wages (Beldars)	Daily Wages Salary	561,288
5	Daily Wages (Building Control)	Daily Wages Salary	88,548
6	Daily Wages (Deputy Mayor)	Daily Wages Salary	1,090,000
7	Daily Wages (Electrician Branch)	Daily Wages Salary	756,240
8	daily wages (Encroachment branch)	Daily Wages Salary	59,464
9	Daily Wages (Eng. Branch)	Daily Wages Salary	118,048
10	Daily Wages (Fire Bridge)	Daily Wages Salary	12,016,011
11	Daily Wages (Health Branch)	Daily Wages Salary	447,464
12	Daily Wages (Library)	Daily Wages Salary	109,696
13	Daily Wages (Mayor Office)	Daily Wages Salary	1,031,844
14	Daily wages (MT Branch)	Daily Wages Salary	20,231,527
15	Daily Wages (Qulies)	Daily Wages Salary	604,500
16	Daily Wages (Sanitation Branch)	Daily Wages Salary	11,315,743
17	Daily Wages (Security Guards)	Daily Wages Salary	925,500
18	Daily Wages (Sign Boards)	Daily Wages Salary	173,676
19	Daily Wages (State Branch)	Daily Wages Salary	205,454
20	Daily Wages (Tax Branch)	Daily Wages Salary	129,500
21	Daily Wages (Technical Advisor	Daily Wages Salary	30,000
22	Daily Wages (UBS Cell)	Daily Wages Salary	45,000
23	Daily Wages Abdul Manan	Daily Wages Salary	21,677
24	Daily Wages Civil	Daily Wages Salary	45,200

25	Daily Wages Employees (Engineers & Electrician)	Daily Wages Salary	182,000
26	Daily Wages Employees Salary MT (satellite)	Daily Wages Salary	2,664,000
<b>TOTAL</b>			<b>66,109,263</b>

**Annexure-12 [Para 3.1.3]**

**Unauthorized expenditure on accounts of grant in aid/sports grant**  
Grant in aid/Donation fund

(Amount in Rs)

S. No	Cheque No	Invoice No	Invoice Date	Name of Firm	Gross Amount
<b>Social Grant/Grant in Aid</b>					
1	46916177	Nil	Nil	Zahir Khan Jurnilist	30,000
2	510925111	Nil	Nil	Farzana Manzoor Raisani Member	15,000
3	51092494	117	Nil	Nurgis Bibi Member	20,000
4	51092495	117	Nil	Muhammad Hussain Councilor	20,000
5	51092496	Nil	03-08-16	MWM Pakistan	50,000
6	51092499	Nil	31-08-16	MWM Pakistan	50,000
7	5.11E+08	Nil	Nil	Syed Abdul Kabir Agha Member	50,000
8	51092639	Nil	Nil	Rehmatullah Councilor	40,000
9	51092656	Nil	Nil	Madrssa Arbia Usman Abad Quetta	40,000
10	51092662	Nil	Nil	Maqbool Ahmed Rana	40,000
11	51092708	Nil	Nil	Walid Ahmed Student	20,000
12	51092857	Nil	Nil	Shabaz Khan Student	15,000
13	51092817	Nil	18-10-17	Pashtoon Student Org. Quetta	25,000
14	56973503	300	Sep-17	Haji Muhammad Essa	20,000
15	56973469	Nil	17-11-17	Kanwar Kumar Minority Councilor	15,000
16	56973872	Nil	01-12-17	Moulana Muhammad Ayoub Ayoubi	50,000
17	56973879	Nil	01-12-17	Sardar Abdul Rab Nushter Islamic Grammer School Quetta	50,000

<b>S. No</b>	<b>Cheque No</b>	<b>Invoice No</b>	<b>Invoice Date</b>	<b>Name of Firm</b>	<b>Gross Amount</b>
18	61314345	413	14-12-17	Molvi Muhammad Rasool Mutheri	15,000
19	61314103	Nil	Nil	Kalimullah Student	10,000
20	61314103	461	Nil	Tahir Masiah for Crismiss Celebration	40,000
21	61313993	Nil	Nil	Danish Yousif Councilor	30,000
22	61314008	Nil	28-11-17	Anjuman-e-Behbood Athfal-o-Nuswan Balohcistan	50,000
23	61313820	Nil	23-11-17	Parmakhtag Social Organization Quetta	100,000
24	6.13E+08	Nil	Nil	Pakistan Association of the Blind Quetta	10,000
25	61313753	679	18-08-17	Munara Munir Councilor	70,000
26	73707960	Nil	03-05-17	Mujeeb-ur-Rehman Baloch Councilor	50,000
27	955100	Nil	Nil	Sunial Kumar	25,000
28	84182283	Nil	07-03-18	Beacon Light for Youth Welfare Society Balochistan	50,000
29	84182290	Nil	25-01-18	Molana Muhammad Ayoub Ayoubi Councilor	80,000
30	84182316	Nil	07-03-18	Young Doctors Association Quetta	100,000
31	792569	1022	22-03-18	Masooma Ahmed Councilor	40,000
32	792569	1022	22-03-18	Sunail Kapoor	40,000
33	20171	Nil	28-03-18	Gospel Faith International Quetta	25,000
34	7894	1194	26-04-18	Afghan Cricket Club Quetta	40,000
35	1884386	1231	01-06-18	Muhammad Sarwar	50,000
36	65255176	1276	Nil	Malik Naseer Qambrani Councilor	40,000
37	8064	1310	23-05-18	Young Doctors Association Quetta	250,000
38	62936957	Nil	Nil	Karbalai Abas Ali	80,000
39	6968-71	Nil	Nil	Sunail	70,000
40	6968-71	Nil	Nil	Ramiz Rajash	10,000
41	6968-71	Nil	Nil	Shakil	10,000
42	6968-71	Nil	Nil	Anil Janson	10,000

<b>S. No</b>	<b>Cheque No</b>	<b>Invoice No</b>	<b>Invoice Date</b>	<b>Name of Firm</b>	<b>Gross Amount</b>
43	6968-71	Nil	Nil	Salim Mashi	10,000
44	6968-71	Nil	Nil	Surya	10,000
45	6968-71	Nil	Nil	Adnan Junsion	9,000
46	6968-71	Nil	Nil	Nargis Bano	8,000
47	6968-71	Nil	Nil	Annda	9,000
48	6968-71	Nil	Nil	Abbas Ali	30,000
49	6968-71	Nil	Nil	Parvin Hussain	50,000
50	61314436-4445	1368	13-06-18	Arbab Welfare Association	50,000
51	61314436-4445	1368	13-06-18	Khateeja Welfare Association	40,000
52	61314436-4445	1368	13-06-18	Taeed Fatima Welfare Association	40,000
53	61314436-4445	1368	13-06-18	Sangeen Khan Kabeer Welfare	50,000
54	61314436-4445	1368	13-06-18	Azam Khan Green Hill School	50,000
55	61314436-4445	1368	13-06-18	Pashtoonkhan Blood Bank	100,000
56	61314436-4445	1368	13-06-18	Muhammad Naseem Pastoon Dara	45,000
57	61314436-4445	1368	13-06-18	Latif Khan Yateem Khana Pashtoonabad	40,000
58	61314436-4445	1368	13-06-18	Rehmatullah	40,000
59	61314436-4445	1368	13-06-18	Muhamad Ishaq	50,000
60	61314436-4445	1368	13-06-18	Shah Zaman Shah	50,000
61	51092520	136	Nil	Taj Muhammad Kakar Student	20,000
<b>Total:</b>					<b>2,546,000</b>



**Sports Grant**

(Amount in Rs)

S.#	Ch No. & Date	Inv No. & Date	Name of Firm	Amount
<b>Sport Grant</b>				
1	51092489	115	Mir Muhammad Farooq Langove	50,000
2	51092490	115	Rashid Ahmed Khan	40,000
3	51092491	115	Pakistan Boxing Association Quetta	122,000
4	51092492	185, 02-07-17	Barech County F/Ball Club Quetta	50,000
5	51092493	185, 02-07-17	Bostan Ali Kishtmand Councilor	20,000
6	51092498	Nil	Hazara Green Football Club Quetta	50,000
7	5.11E+08	Nil	Ahmed Shah Abdalai Football Club Quetta	50,000
8	5.11E+08	Nil	Aryana Football Club Quetta	50,000
9	5.11E+08	127	Nisar Hussain Shah Councilor	40,000
10	5.11E+08	127	Muhammad Salim Zaman Member	40,000
11	5.11E+08	127	Nasimullah Khan Member	50,000
12	5.11E+09	133	Balochistan Budoshin Karate Association Quetta	50,000
13	5.11E+09	133	Kharotabad Cricket Club Quetta	50,000
14	5.11E+09	133	Muhammad Azam Cricket Club	50,000
15	5.11E+09	133	Almo Muhammadan Football Club	50,000
16	51092644	187, 20-06-17	Khan Shaheed Football Club Quetta	40,000
17	51092665	Nil, 14-09-17	Prince Cricket Club Quetta	50,000
18	51092699	Nil	Pakistan Boxing Association Quetta	70,000
19	51092875	Nil	Shaheed Malik Najibullah Khan Kasi Cricket Culb	50,000
20	56973444	Nil, 14-11-17	Navid Cricket Club Quetta	30,000
21	81314284	Nil, 06-12-17	Physical Education Teachers Association Quetta	50,000
22	61314174	Nil	Pak Hazara Football Club Quetta	50,000
23	61313857	Nil	Abdul Nafe	50,000
24	61314367	Nil, 24-05-16	Almo Muhammadan Football Club	60,000
25	73707935	Nil, 22-02-18	Muhammad Raza Councilor	20,000
26	73707997-98	Nil, 23-02-18	Muhammad Raza Councilor	15,000
27	34173173	Nil, 20-03-18	Dr. Muhammad Essa Kakar Pak Taekwando Acad Qta	50,000

S.#	Ch No. & Date	Inv No. & Date	Name of Firm	Amount
<b>Sport Grant</b>				
28	86418659	1165	Kharotabad Cricket Club Quetta	50,000
<b>Total:</b>				<b>1,347,000</b>

**Annexure-13[Para 3.1.4]**

**Irregular purchases of tyres and batteries**

(Amount in Rs)

S. No.	LG No.	Ch No. & Date	Inv No. & Date	Name of Firm	Particulars	Gross Amount
1	68	46915961 25-07-17	2889 02-06-17	Naseer Ahmed & Co. Quetta	Pur. Tyres	950,901
2	159	73708032 07-03-18	405 Nil	Muhammad Amin & CO.	Pur. Tyres	9,351,843
3	159	73708013-15 Nil	406 06-03-18	Muhammad Amin & CO.	Pur. Tyres	6,608,299
4	-	61314031-33 Nil	403, Nil	M. Amin & Co	Pur. of Batteries (MT Sec Quarry Road & Satelite Town)	<b>5,665,680</b>
<b>Total</b>						<b>32,576,723</b>

**Annexure-14 [Para 3.1.5]**

**Unauthorized expenditure on supply and installation of streetlights**

(Amount in Rs)

S#	Ch No.	Ch Date	Inv.No.	Inv date	Name of Firm	Particulars	Amount
1	51092722-24	Nil	10	25-06-17	Muhammad Hassan & Co. Qta	Pur. Street Lights etc	9,843,100
2	51092353	Nil	Nil	Nil	Muhammad Hassan & Co. Qta	Pur. Street Lights etc	1,988,000
3	51092353	Nil	Nil	25-07-17	Haji Abdul Malik G.Store Qta	Pur. Street Lights etc	1,996,798
4	61313969-72	Nil	Nil	Nil	Impressed Street Lights Bills	Pur. Street Lights etc	81,910

S#	Ch No.	Ch Date	Inv.No.	Inv date	Name of Firm	Particulars	Amount
5	61314040-42	Nil	Nil	Nil	Al-Navid Enterprises Qta	Pur. Street Lights etc	93,960
6	6131656	02-01-18	2	02-01-18	Haji Sahib Jan & Sons GOS Qta	Pur. Street Lights etc	1,485,000
7	61313660	06-01-18	4	26-04-17	Haji Sahib Jan & Sons GOS Qta	Pur. Street Lights etc	2,988,000
8	6525153-55	Nil	Nil	28-06-17	Global Technical Ent Muslim Bagh	Pur. Street Lights etc	2,477,446
9	73707946-48	Nil	225	Nil	Muhammad Idress & Brothers GC	Pur. Street Lights etc	577,500
10	56973601	15-12-17	2	22-06-16	Itfaq Construction Co. Qta	Pur. Street Lights etc	426,480
11	56973604	15-12-17	1	23-06-16	Itfaq Construction Co. Qta	Pur. Street Lights etc	426,500
12	56973607	15-12-17	3	22-06-16	Itfaq Construction Co. Qta	Pur. Street Lights etc	292,050
<b>TOTAL</b>							<b>22,676,744</b>

**Annexure-15 [Para 3.1.6]**

**Concealment of income and expenditure record of projects**

(Amount in Rs)

Receipt		Payment	
Dec-2015 NBP A/C 8540	1,700,000	Pay of Staff	613,439
Jan-2016 NBP/UBL Profit	1,632,409	Exp.Sept-2015	1,289,677
Feb/March-2016	12,339,907	Dec-15	298,621
April/May-2016	-	Pay and Payment to Contractor	12,831,974
June, 2016	104,040	Feb/March-2016	544,158
	-	April/May-2016	637,642
	-	June, 2016	398,821
<b>Total ( A )</b>	<b>15,776,356</b>	<b>Total ( B )</b>	<b>16,614,332</b>
<b>Grant Total ( A + B )</b>			<b>32,390,68</b>

## Annexure-16 [Para 3.1.7]

## Irregular expenditure on account of POL

(Amount in Rs)

S#	Vehicle No	Amount	S#	Vehicle No	Amount
<b>Naseeb Filling &amp; CNG Station Qta</b>					
1	AAL-634	81,208	30	QAK-8811	130,266
2	AAN-413	181,784	31	QAL-1447	70,938
3	AAP-558	96,357	32	QAL-2675	142,016
4	AYK-268	182,193	33	QAL-3718	180,380
5	AYX-505	150,561	34	QAL-3720	146,472
6	BC-7615	149,318	35	QAM-6000	270,457
7	BUKET-01	448,145	36	QAM-6006	169,728
8	BUKET-02	452,396	37	QAR-5885	232,498
9	FDN-1140	115,933	38	QAR-5888	218,471
10	LIT-222	82,675	39	QAR-6669	147,528
11	N-9791	111,494	40	QAT-3939	128,422
12	QA-4140	4,594	41	QAT-6666	180,760
13	QA-6961	95,275	42	QAT-7677	503,521
14	QAC-3333	124,767	43	QAX-4437	51,579
15	QAD-3939	121,746	44	QBA-737	259,651
16	QAD-4140	161,632	45	SUZUKI-1	190,545
17	QAD-4306	131,309	46	SUZUKI-10	238,475
18	QAD-6646	410,385	47	SUZUKI-11	188,026
19	QAD-76	91,641	48	SUZUKI-12	158,338
20	QAD-9922	196,470	49	SUZUKI-2	201,924
21	QAE-2609	255,879	50	SUZUKI-3	189,786
22	QAE-4110	347,065	51	SUZUKI-4	228,333
23	QAE-9666	191,611	52	SUZUKI-5	227,228
24	QAF-3663	169,771	53	SUZUKI-6	186,357
25	QAF-6896	128,408	54	SUZUKI-7	180,413
26	QAF-7123	171,260	55	SUZUKI-8	249,007
27	QAG-67	72,993	56	SUZUKI-9	187,744
28	QAH-9108	385,366	57	U-4273	165,537
29	QAJ-01	280,550	58	V-6290	132,378
<b>Total:</b>					<b>10,949,564</b>

(Amount in Rs)

S#	Month	Vehicle No	Amount	S#	Month	Vehicle No	Amount
<b>Lehri Petroleum Service Qta</b>				<b>Al-Siraj Petroleum Service Saryab Rd Qta</b>			
1	1/10/2017	C-04	248,084	82	1/4/2018	QAJ-3350	388,780
2	31-12-17	C-08	12,964	83	1/4/2018	QAJ-3351	571,921
3	1/10/2017	Vehicle No-3301	382,131	84	1/4/2018	QAJ-3352	350,547
4	1/10/2017	Vehicle No-3302	495,050	85	1/7/2017	Suzuki-10	2,148
5	1/10/2017	Vehicle No-3307	483,151	86	1/4/2018	QAJ-3320	551,517
6	1/7/2017	Vehicle No-3308	183,830	87	1/4/2018	Tractor Sweeping Machine-5	55,344
7	1/10/2017	Vehicle No-3309	455,141	88	1/4/2018	Tractor Sweeping Machine-6	55,344
8	1/7/2017	Vehicle No-3310	201,305	89	1/4/2018	Tractor-1	337,983
9	1/10/2017	Vehicle No-3311	482,834	90	1/4/2018	Tractor-3	362,600
10	1/10/2017	Vehicle No-3312	356,962	91	1/9/2017	Uniloader-1	452,369
11	1/10/2017	Vehicle No-3315	1,382,070	92	1/9/2017	Uniloader-2	615,812
12	1/10/2017	Vehicle No-3319	353,508	93	1/4/2018	Uniloader-4	563,509
13	1/10/2017	C-10	247,489	94	1/10/2017	Uniloader-5	562,108
14	30-11-17	C-11	23,767	95	1/7/2017	Uniloader-6	528,106
15	1/5/2018	C-16	123,828	96	1/4/2018	Uniloader-7	288,967
16	1/5/2018	QAJ-3301	395,958	97	1/4/2018	Uniloader-8	217,351
17	1/5/2018	QAJ-3302	380,895	98	1/4/2018	Tractor-4	329,971
18	1/5/2018	QAJ-3307	384,293	99	1/4/2018	QAJ-3330	286,058
19	1/5/2018	QAJ-3308	427,741	100	1/4/2018	Nissan-1	1,065,919
20	1/5/2018	QAJ-3309	367,573	101	1/4/2018	Vehicle No-9206	346,843
21	1/5/2018	QAJ-3310	368,360	102	1/4/2018	QAJ-3334	372,417
22	1/5/2018	QAJ-3311	395,625	103	1/4/2018	QAJ-3335	390,798
23	1/5/2018	QAJ-3312	252,852	104	1/4/2018	QAJ-3338	409,005
24	1/5/2018	QAJ-3315	384,051	105	1/4/2018	QAJ-3339	586,965
25	1/5/2018	QAJ-3319	238,325	106	1/4/2018	Nissan-2	479,165
26	31-12-17	C-21	180,422	107	1/4/2018	Heavy Loader-1	556,576
27	1/10/2017	C-23	247,659	108	1/4/2018	Heavy Loader-2	464,358
28	1/10/2017	C-24	278,446				

S#	Month	Vehicle No	Amount	S#	Month	Vehicle No	Amount	
29	30-11-17	C-25	50,450	<b>National Petroleum services Qta</b>				
30	30-11-17	C-27	223,830	109	31-08-17	New Loader	63,219	
31	1/10/2017	C-30	299,940	110	1/10/2017	New UniLoader-1	28,584	
32	1/10/2017	C-31	284,680	111	1/10/2017	New UniLoader-2	38,056	
33	1/10/2017	C-32	282,953	112	1/10/2017	New UniLoader-3	38,056	
34	1/10/2017	C-35	176,693	113	1/10/2017	New UniLoader-7	33,292	
<b>Naseeb Filling &amp; CNG Station Qta</b>				114	31-08-17	Bulldozer No-1	426,380	
35	5/6/2018	Compactor-1	404,770	115	31-08-17	Bulldozer No-2	267,310	
36	5/6/2018	Compactor-11	163,058	116	31-08-17	Nissan-4	184,026	
37	5/6/2018	Compactor-12	279,080	117	1/7/2017	QAA-9904	47,060	
38	5/6/2018	Compactor-13	259,316	118	1/7/2017	QAA-9906	20,900	
39	5/6/2018	Compactor-14	376,016	119	31-08-17	Compactor-3	22,272	
40	5/6/2018	Compactor-15	324,420	120	31-03-18	QAH-5692	51,870	
41	5/6/2018	Compactor-17	257,134	121	1/7/2017	QAH-9108	50,335	
42	5/6/2018	Compactor-18	280,674	122	31-03-18	QAH-9503	452,310	
43	5/6/2018	Compactor-19	319,321	123	31-03-18	QAH-9510	219,177	
44	5/6/2018	Compactor-2	319,762	124	31-03-18	QAH-9706	407,020	
45	5/6/2018	Compactor-20	279,441	125	31-03-18	Excavator	337,890	
46	5/6/2018	Compactor-22	358,440	126	31-03-18	Heavy Loader	597,770	
47	2/3/2018	Compactor-23	110,458	127	31-03-18	QAH-9710	431,350	
48	5/6/2018	Compactor-33	319,822	128	31-03-18	QAH-9713	442,530	
49	5/6/2018	Compactor-5	179,636	129	31-03-18	QAH-9714	417,170	
50	5/6/2018	Compactor-6	314,056	130	31-03-18	QAH-9724	506,850	
51	5/6/2018	Compactor-7	292,288	131	31-03-18	QAH-9730	320,090	
52	5/6/2018	Compactor-8	282,458	132	31-03-18	QAH-9731	447,030	
53	5/6/2018	Compactor-9	270,684	133	31-03-18	QAH-9732	440,075	
54	5/6/2018	Compactor-34	278,205	134	31-03-18	QAH-9734	465,320	
55	2/3/2018	Compactor-24	73,797	135	31-03-18	QAH-9736	402,040	
56	5/6/2018	Compactor-25	189,998	136	31-03-18	QAJ-1251	304,757	
57	5/6/2018	Compactor-26	280,176	137	31-03-18	QAJ-1252	232,870	
58	5/6/2018	Compactor-28	239,820	138	31-03-18	QAJ-3321	92,222	

S#	Month	Vehicle No	Amount	S#	Month	Vehicle No	Amount
59	5/6/2018	Compactor-29	282,084	139	31-03-18	QAJ-3322	312,417
<b>Al-Siraj Petroleum Service Saryab Rd Qta</b>				140	31-03-18	QAJ-3323	229,150
60	1/7/2017	Compactor-30	52,774	141	31-03-18	QAJ-3325	259,926
61	1/4/2018	QAJ-3327	379,494	142	31-03-18	QAJ-3326	235,060
62	1/7/2017	Compactor-31	85,473	143	31-08-17	QAJ-3328	113,995
63	1/4/2018	QAJ-3316	594,476	144	31-03-18	QAJ-3329	129,870
64	1/4/2018	QAJ-3317	577,589	145	31-03-18	QAJ-3331	219,877
65	1/9/2017	Compactor-10	43,187	146	31-08-17	QAJ-3336	106,955
66	1/4/2018	QAJ-3318	556,325	147	31-03-18	QAJ-3340	200,990
67	1/4/2018	QAJ-3314	579,541	148	31-03-18	QAJ-3343	224,500
68	1/7/2017	Compactor-32	54,369	149	31-03-18	QAJ-3344	212,676
69	1/4/2018	QAJ-3341	564,539	150	31-03-18	QAJ-3345	213,275
70	1/4/2018	QAJ-3342	565,785	151	31-08-17	QAJ-3347	119,435
71	1/4/2018	QAH-9768	791,098	152	31-03-18	QAJ-3348	316,986
72	1/4/2018	QAJ-3303	354,853	153	31-03-18	Sweeping Machine	616,630
73	1/4/2018	QAJ-3304	349,858	154	31-03-18	Sweeping Tractor-3	9,287
74	1/4/2018	QAJ-3346	363,678	155	31-08-17	Tractor Loader	166,721
75	1/4/2018	QAJ-3306	340,879	156	1/10/2017	Tractor Sweeping Machine	379,378
76	1/4/2018	QAJ-3324	368,219	157	1/10/2017	Tractor Sweeping Machine-2	64,479
77	1/4/2018	Bulldozer No-3	798,540	158	31-03-18	Tractor-8	123,338
78	1/7/2017	Compactor-35	101,135	159	31-03-18	Uniloader-10	66,046
79	1/9/2017	Compactor-4	27,692	160	31-03-18	Uniloader-9	71,446
80	1/4/2018	QAH-1766	337,382	161	31-03-18	Vehicle No- 9856	379,864
81	1/4/2018	QAJ-3349	582,855	162	31-03-18	Water Bowser	120,437
<b>Total:</b>							<b>50,130,565</b>

**Annexure-17, [Para 3.1.8]****Non-recovery of income tax on collection of parking/entry fees**

(Amount in Rs)

<b>Name of Cycle Stand</b>	<b>Allotted to</b>	<b>Auction Amount</b>	<b>7.5% I Tax</b>
Cycle/ Motor Cycle Stand Al Falah/ Al Habib Jinnah Road Qta	Shah Jahan S/o Haji Khan	180,000	13,500
Cycle/ Motor Cycle Stand Shahwani Market Abdul Sattar Road Qta	Hameedullah S/o Abdullah Jan	880,000	66,000
Slaughtering House Metropolitan Corporation, Qta	Liaqat Lehri	630,000	47,250
Cycle stand Suneri Market Abdul Sattar Road	M. Zahir and Co.	1,700,000	127,500
Cycle / Motor cycle Stand underground Baldia Plaza	Bismillah s/o Muhammad Ayub	3,255,000	244,125
All Latreens of Qta City	Liaqat Lehri	2,000,000	150,000
Cattle Form Qta	Abdul Manan	41,500,000	3,112,500
Cycle/ Motor Cycle stand Jelani/ Gelani Hospital	Tawakal Builders	1,000,000	75,000
Cycle/ Motor Cycle Stand Takhtani Bypass	Asadullah Shahwani	840,000	63,000
Cycle/ Motor Cycle Stand Habib Bank Corner Tana Road Jinnah Road Qta	Liaqat Lehri	315,000	23,625
Cycle/ Motor Cycle Stand Fetha Khan Market Jinnah Road, Qta	Haji Dawood Contractor	850,000	63,750
Car Parking underground Baldia Plaza	Rahees Khan	7,410,000	555,750
Ladies and Gents Park Satellite Town Qta	Abdul Razaq and Co.	5000 p/day	136,875
<b>TOTAL INCOME TAX</b>			<b>4,678,875</b>



**Annexure-18 [Para 3.1.9]**

**Less recovery from conversion of residential to commercial fee**

(Amount in Rs)

S. No.	Name of Owner	Location	Date	Covered Area Sft	Conversion from Residence to Commercial Fees (fees Collected)	Rate Prescribed as per Notification	Amount Should have been Taken	Recovery
	A	B	C	D	E	F	G	H
							(D x F)	(G - E)
1	Israr	Suraj Gang Bazar	26.7.17	2,430	23,340	30	72,900	49,560
2	Adcresent	Air Port Road	4.10.17	7,180	39,915	15	107,700	67,785
3	Tariq Zafar	Faiz Muhammad Road	21.11.17	3,424	27,720	30	102,720	75,000
4	Abdul Wasay	Art School Road	21.11.17	4,278	31,500	30	128,340	96,840
5	Ubaidullah	Moti Ram Road	21.11.17	4,740	27,900	30	142,200	114,300
6	Arshad M.	Faiz Muhammad Road	22.11.17	13,823	84,450	30	414,690	330,240
7	Munesh Kumar	Hari Chand Road	24.11.17	2,748	12,405	30	82,440	70,035
8	Ameer Ahmed	Sariab Road	24.11.17	3,189	10,800	15	47,835	37,035
9	Zeba Bakhtiar	Jinnah Road	22.11.17	135,234	518,820	30	4,057,020	3,538,200
10	M. Ibrahim	Archar Road	24.11.17	4,140	24,840	20	82,800	57,960
11	Allah Dad	Eastern Bypass	28.11.17	1,350	6,750	15	20,250	13,500
12	Hazrat Ali	Najamuddin Street	11.12.17	8,052	38,060	30	241,560	203,500
13	M. Usman	Abdul Sattar Road	13.12.17	12,295	57,930	20	245,900	187,970
14	Ayub	Alamdar Road	13.12.17	9,752	36,570	20	195,040	158,470
15	Iftakhar	Lady Different Hospital	15.12.17	13,032	65,160	30	390,960	325,800
16	Nadeem Ahmed	Gurdatt Sing Road	28.12.17	5,364	40,230	30	160,920	120,690

S. No.	Name of Owner	Location	Date	Covered Area Sft	Conversion from Residence to Commercial Fees (fees Collected)	Rate Prescribed as per Notification	Amount Should have been Taken	Recovery
	A	B	C	D	E	F	G (D x F)	H (G - E)
17	Saira	Fathema Jinnah Road	3.1.18	3,688	12,540	30	110,640	98,100
18	Ameenullah	Toghai Road	4.1.18	4,484	16,815	20	89,680	72,865
19	Asad Ali	ArcharRoad	4.1.18	5,390	32,340	20	107,800	75,460
20	Farooq	Gurdatt Sing Road	3.1.18	4,506	27,000	30	135,180	108,180
21	M. Khalil	Toghai Road	5.1.18	11,914	44,535	20	238,280	193,745
22	H. Siraj	NawaKilli	15.1.18	31,980	119,925	15	479,700	359,775
23	Khairud Din	Toghai Road	18.1.18	3,124	15,620	20	62,480	46,860
24	Abdul Razzaq	Prince Road	29.1.18	3,592	52,592	20	71,840	19,248
25	Ali Raza	Liaqat Bazar	29.1.18	5,152	38,640	30	154,560	115,920
26	Saeed M.	Tahir Jan Road	30.1.18	9,462	46,360	20	189,240	142,880
27	M. Jameel	Meckangi Road	13.2.18	6,992	36,280	20	139,840	103,560
28	S Noor Shah	Sirki Road	14.2.18	2,032	15,240	20	40,640	25,400
29	Fazalurrehman	Satellite Town	14.2.18	5,889	21,600	15	88,335	66,735
30	Rehmatullah	Masjid Road	15.2.18	7,329	43,170	30	219,870	176,700
31	Manzoor	0	1.2.18	5,970	44,800	15	89,550	44,750
32	Abdul Wasay	Meckangi Road	2.3.18	2,780	18,580	20	55,600	37,020
33	Shah Nawaz	Jinnah Road	5.3.18	25,041	141,120	30	751,230	610,110
34	M. Akram	pashtoonabad	7.3.18	14,880	55,800	15	223,200	167,400
35	M. Siddiq	Toghai Road	7.3.18	33,320	166,600	20	666,400	499,800
36	Fetha Ali	Satellite Town	6.3.18	19,170	73,800	15	287,550	213,750
37	Tahir Shah	Faiz Muhammad Road	15.3.18	20,710	124,260	30	621,300	497,040
38	Raiz M	Quari Road	14.3.18	4,236	15,300	15	63,540	48,240
39	Farah Usman	Kehakabad	26.3.18	4,340	15,810	15	65,100	49,290
40	MstMasooma	Toghai Road	26.3.18	30,039	119,040	20	600,780	481,740
41	Abdul Wadood	NawaKilli	3.4.8	17,504	65,640	15	262,560	196,920
42	M. Azam	Abdul Sattar Road	2.4.18	7,535	43,110	20	150,700	107,590

S. No.	Name of Owner	Location	Date	Covered Area Sft	Conversion from Residence to Commercial Fees (fees Collected)	Rate Prescribed as per Notification	Amount Should have been Taken	Recovery
	A	B	C	D	E	F	G (D x F)	H (G - E)
43	Sanaullah	Kasi Road	3.4.18	3,859	20,260	15	57,885	37,625
44	Abdul Ghafar	Kasi Road	10.4.18	5,717	40,060	15	85,755	45,695
45	Ali Asghar	Peerandan Colony	10.4.18	6,736	33,680	15	101,040	67,360
46	Bashir Tareen	faqeer Muhammad Road	11.4.18	3,365	21,270	30	100,950	79,680
47	Iftakhar	Kasi Road	13.4.18	1,440	7,200	15	21,600	14,400
48	Haji Farooq	shahwak Shah Road	17.4.18	8,480	63,600	20	169,600	106,000
49	SaleemJawaid	Quari Road	20.4.18	44,631	55,000	15	669,465	614,465
50	Naqeebullah	Petail Road	19.4.18	2,906	21,390	20	58,120	36,730
51	abdul Khaliq	faqeer Muhammad Road	24.4.18	4,620	34,650	30	138,600	103,950
52	Mst. Razam	Peerandan Colony	30.4.18	9,384	70,780	15	140,760	69,980
53	Aneel Kumar	Natha Sing Street	2.5.18	6,322	43,680	30	189,660	145,980
54	Kaleemullah	ArbabShabir Town	2.5.18	6,970	33,000	15	104,550	71,550
55	Mir Ahmed	Natha Sing Street	21.5.18	3,302	25,200	30	99,060	73,860
56	Baz M.	Spini Road	24.5.18	5,940	21,525	15	89,100	67,575
57	RamzMajeed	Mir Khalil urRehman Road	29.5.18	4,424	31,230	30	132,720	101,490
58	Ahmed Shah	Major M. Hasan Shaheed Rd	1.6.18	20,000	75,000	15	300,000	225,000
59	Abdul Hameed	Meckangi Road	29.6.18	5,068	27,340	20	101,360	74,020
<b>TOTAL</b>					<b>3,077,772</b>		<b>15,019,095</b>	<b>11,941,323</b>

**Annexure-19 [Para 3.1.10]****Non-recovery of rent and encroached property of shops/flats/cabins**

(Amount in Rs)

<b>S. No.</b>	<b>Area/ Road / Name of Market</b>	<b>Shop No.</b>	<b>Amount Outstanding</b>
1	Mezan Market Shops	Shop 1 to 54	2,545,100
2	Mezan Market Flats	Shop 1 to 18	824,430
3	Circular Road Cabin	Shop 1 to 87	2,558,335
4	Circular Road Shops	Shop 1 to 55	4,411,300
5	Kasi Road Cabins	Shop 1 to 66	1,328,400
6	Kasi Road Shops	Shop 1 to 49	3,085,800
7	Prince Road Shops	Shop 1 to 8	26,000
8	Dr. Bano Road Shops	Shop 1 to 12	152,400
9	Lease Holders	Shop 1 to 67	3,855,480
10	Cabins of News Paper Sellers	Shop 1 to 14	70,800
11	Baldia Plaza Shops	Shop 1 to 74	4,880,000
12	Circular Road In front of QandariJamahaMasid Cabins	Shop 1 to 92	5,650,800
13	Fire Brigade Plaza	Shop 1 to 76	3,691,300
14	1st Floor Fire Brigade Plaza	Shop 1 to 101	10,686,200
15	Ground Rent Cabins	Shop 1 to 7	85,200
16	Ko.kas in front of City Police Station	Shop 1 to 36	1,100,094
17	Ko.kas in front of Tola Ram Road	Shop 1 to 35	2,521,328
<b>TOTAL</b>			<b>47,472,967</b>

**Annexure-20 [Para 3.1.11]**

**Overpayment due to allowing higher rate (Amount in Rs)**

S #	Name of Scheme	Name of Contractor	W O No. & Date	Ch No. & Date	Net Garbage Weight Kg	Amount Payable	Amount Paid	Over-Payment
1	De-Silting of Drains and Lifting / Transportation De-Silted Material / Garbage from Ward- 33 Quetta city to Designated Trenching Ground one time cleanliness program Phase-III	Mir M Shafi Mengal GC	03/2017 San (33) 30 28-08-17	34173191 -93 21-03-18	659265 @ 1.345 P/Kg	886,711	896,671	9,960
2	De-Silting of Drains and Lifting / Transportation De-Silted Material / Garbage from Ward 07 Qta City to designated trenching ground one time cleaning Prog	Tawakal Build & Developers	03/2017 San (Vol-7) 98 15-09-17	65255174 -75 04-06-18	615747 Kg @ 1.341 P/Kg	825,717	894,004	68,287
3	De-Silting of Drains and Lifting / Transportation De-Silted Material / Garbage from Ward 12 Qta City to designated trenching ground one time cleaning Prog	Tawakal Build & Developers	03/2017 San (12) 96 15-09-17	65255174 -75 04-06-18	616350 @ 1.339 Per KG	825,292	831,103	5,811
4	De-Silting of Drains and Lifting / Transportation De-Silted Material / Garbage from Ward 36 Qta City to designated trenching ground one time cleaning Prog	Waste Buster	03/2017 San (36) 91 15-09-17	86418657 - 16-05-18	Actual weight 754.624 Tons Weight Paid 759.490 Tons Excess Weight Paid 4.866 tons	890,456	896,198	5,742

S #	Name of Scheme	Name of Contractor	W O No. & Date	Ch No. & Date	Net Garbage Weight Kg	Amount Payable	Amount Paid	Over-Payment
					@ 1180 P/Ton			
<b>TOTAL</b>						<b>3,428,176</b>	<b>3,517,976</b>	<b>89,800</b>
<b>Table 2</b>								
5	De-Silting of Drains and Lifting / Trans De-Silted Material / Garbage from Ward 41 Qta City to designated trenching ground one time cleaning Prog	Tawakal Build & Developers	03/2017 San (41) 87 15-09-17	6525197-98	982533 Kg @ 1.18 Per KG	1,159,388	1,327,712	<b>168,324</b>
<b>Table 3</b>								
	Name of Scheme	Name of Contractor	Work Order No	Cheque No. & Date	Qty	Amount Quoted by Contractor Without GST	Amount Paid without GST	Over Payment Rs.
6	Supply of Tyre & Tubes for MT Section Quarry Road Vehicles	M. Amin & Co.	361/06/2017. Acct./MT Dated. 29/9/2017	73708013 -15 Nil	-	13,583,855	14,195,128	<b>611,273</b>
<b>Table 4</b>								
7	Supply of Tyre & Tubes for Satellite Town MT Work Shop Vehicles	M. Amin & Co.	362/57/2017.Misc/MT 29-09-17	73708032	-	7,648,832	7,993,029	<b>344,197</b>
<b>Grant Total(Table 1+2+3+4)</b>						<b>25,820,251</b>	<b>27,033,845</b>	<b>1,213,594</b>

**Annexure-21 [Para 3.1.12]**

**Overpayment due to allowing excess quantity**

**(Amount in Rs)**

<b>Table 1</b>					
<b>Item of work</b>	<b>Paid Qty</b>	<b>Admissible Qty</b>	<b>Rate P% cft</b>	<b>Diff.Qty Cft</b>	<b>Amount</b>
Dismantling of old drainage and removal of excavated material from site (SI No-4-19b)	17888.15 cft	8375 cft	2093.54	9513.15	199,162
<b>Add 63% above</b>					125,472
<b>Grand Total</b>					<b>324,634</b>
<b>Table 2</b>					
<b>Item of work</b>	<b>Paid Qty</b>	<b>Admissible Qty</b>	<b>Rate P% Cft/Sft.</b>	<b>Diff.Qty Cft/Sft</b>	<b>Amount</b>
P/Lying 1:2:4 cement concrete using 19mm and down gauge crush stone (SI No-24-11 + 24-12)	3603.77	1733.34	7190.2	1870.43	134,488
<b>Sub total</b>					134,488
<b>Add 99% above</b>					133,143
<b>Grand Total</b>					<b>267,631</b>
<b>Table 3</b>					
<b>Item of work</b>	<b>Paid Qty</b>	<b>Admissible Qty</b>	<b>Rate P% Rft</b>	<b>Diff.Qty Rft</b>	<b>Amount (Rs)</b>
P/L cement concrete pipe molded with cement concrete 1;1.5;3 with spigot socket or	664	180	38,337	484	185,551
<b>Total</b>					<b>185,551</b>
<b>Add 99.35% above</b>					<b>184,345</b>
<b>Grand Total</b>					<b>369,896</b>

<b>Table 4</b>					
<b>Item of work</b>	<b>Paid Qty</b>	<b>Admissible Qty</b>	<b>Rate P% Rft</b>	<b>Diff. Qty Rft</b>	<b>Amount (Rs)</b>
P/Laying RCC pipe 12” dia completed in all respect. SI No-25-1+25-2	882	500	16690.05	382	63,756
<b>Total</b>					<b>63,756</b>
<b>Add 99.95% above</b>					<b>63,724</b>
<b>Grand Total</b>					<b>127,480</b>
<b>Table 5</b>					
<b>Item of work</b>	<b>Paid Qty</b>	<b>Admissible Qty</b>	<b>Rate P% cft/sft</b>	<b>Diff. Qtycft/sft</b>	<b>Amount</b>
P/Fixing of Tuff Tile of approved design and quality including the cost of sand cousin-NSR	7961	5025	120	2936	352,320
<b>Total</b>					<b>352,320</b>
<b>Grant Total(Table 1+2+3+4)</b>					<b>1,441,961</b>



## Municipal Corporations

Annexure-22 [Para 3.2.1]

### Unjustified expenditure on cleaning charges

#### Municipal Corporation Turbat

(Amount in Rupees)

cheque #	Date	Amount
<b>Paid to different labour on account of cleaning charges</b>		
47869674	1/8/17	48,600
47869674	1/8/17	54,000
47869674	1/8/17	54,000
77696294	13/3/18	37,800
77696294	13/3/18	37,800
77696294	13/3/18	37,800
86437672	22/5/18	37,800
86437672	22/5/18	37,800
86437672	22/5/18	37,800
86437672	22/5/18	37,800
65572366	11/12/17	32,400
65572366	11/12/17	32,400
65572366	11/12/17	32,400
<b>Total:</b>		<b>518,400</b>

#### Municipal Corporation Chaman

(Amount in Rupees)

S#	Ch.#, date	Name of Scheme	Amount
<b>Paid to Private Labours</b>			
1.	47170877, 19-7-17	cleaning of eid gah	64,800
2.	47170924, 19-7-17	cleaning Nazim, sabir Muhallah	53,400
3.	47170924, 29-8-17	cleaning of Nazim, sabir muhallah	53,400
4.	47170912, 28-8-17	cleaning of eid gah, drains	168,000
5.	47170912, 28-8-17	cleaning of eid gah, drains	168,000
6.	205142, 29-6-18	cleaning of eid gah on eid	115,050
<b>Total:</b>			<b>622,650</b>

**Annexure-23 [Para 3.2.2]****Irregular expenditure on minor repair and civil work  
Municipal Corporation Hub**

(Amount in Rupees)

<b>Cheque #</b>	<b>Date</b>	<b>Particular</b>	<b>Amount</b>	<b>Name of Contractor</b>
81799734	27-2-18	Repair of Sewerage Line	95,000	Muhammad Atif
81799733	27-2-18	Repair of Sewerage Line	96,500	Kishore Kumar
58652545	27-9-17	Repair of PCC street qambrani Mohella	99,025	Kishore Kumar
54160075	11/09/17	Repair of PCC street Back side police station	99,578	Haji Abdul Rehman
75585140	13-2-18	Repair of community Hall Goat rais fariya	90,557	Muhammad Atif
75585111	06/02/18	construction of sewerage line sabzal street	90,465	Haji Abdul Rehman
90046012	23-5-18	Fixing of tuff tiles Aziz sheikh Mohella	99,500	Haji Abdul Rehman
90046006	22-5-18	R/O Residential quarter No. 3 Baldia colony	99,500	Govinda Kumar
90046008	23-5-18	Construction of Public Toilet laloo Ghujar	98,800	Haji Abdul Rehman
63086488	09/11/17	Repair of sewerage Line Jam colony	98,600	Haji Abdul Rehman
63086458	03/11/17	Repair of sewerage line Beroot Hub	98,800	Haji Abdul Rehman
44932524	17-8-17	Repair of PCC street Doda goth	99,381	Muhammad Atif
<b>Total:</b>			<b>1,165,706</b>	

**Municipal Corporation Khuzdar**

(Amount in Rupees)

<b>Cheque #</b>	<b>Date</b>	<b>Bill #</b>	<b>Date</b>	<b>Particular</b>	<b>Amount</b>	<b>Name of Contractor</b>
61685108	23/11/17	1462	20/11/17	Repair of sewerage Line	75,300	Naseer Ahmed
44927754	8/8/17	Nil	29/7/17	Repair of sewerage Line	95,500	Gazgi

<b>Cheque #</b>	<b>Date</b>	<b>Bill #</b>	<b>Date</b>	<b>Particular</b>	<b>Amount</b>	<b>Name of Contractor</b>
64048886	9/1/18	Nil	1/1/18	Grading of Road	85,000	Gazgi
61207768	7/2/18	Nil	2/2/18	Repair of sewerage Line	62,950	Naseer Ahmed
58991287	5/10/17	1453	28/9/17	Repair of sewerage Line	54,760	Naseer Ahmed
87791431	10/6/18	2069	5/6/18	Repair of pawelian Stadium	50,900	Ubaid Ullah
87791429	11/6/18	Nil	6/6/18	Repair of sewerage line	96,300	Mahmoodani
87791442	26/6/18	2065	24/6/18	Repair of sewerage line	87,360	Ubaid Ullah
64048939	13-3-18	Nil	9/3/18	Repair of sewerage line	81,990	Mahmoodani construction company
64048939	13-3-18	Nil	7/3/18	Repair of sewerage line	87,380	Naseer Ahmed
<b>Total:</b>					<b>777,440</b>	

**Annexure-24 [Para 3.2.3]**

**Allowing non-schedule rates without rate analysis  
Municipal Corporation Hub**

(Amount in Rupees)

<b>S. No.</b>	<b>Name of Schemes</b>	<b>Name of Contractor</b>	<b>Items of work</b>	<b>Amount</b>
1	Construction of sewerage line/ Main hole & Tough tiles for panoo Sheikh Lasi Road Beroot Hub	M/S Abdul Ghazi	Providing and laying Tough tiles payment in street of roads over 13 mm (½) thick sand cushion including and grouting watering compacting of bed to proper channel	1,620,000
2	Construction of 8 Nos underground water tank storage Pir Khas Hub	M/S A.K Lasi	Providing and laying pre-cast cement concrete roof Slab	1,495,000
<b>Total:</b>				<b>3,115,000</b>

**Municipal Corporation Khuzdar**

(Amount in Rupees)

<b>S.#</b>	<b>Name of Schemes</b>	<b>Name of Contractor</b>	<b>Items of work</b>	<b>Allocation</b>
1	Construction of Black Top Road Sunni Gunbadi Khuzdar	M/S HAR Builders	Playing of Prime coat of liquid asphalt using cut-Back of any approved grade	38,931
2	Provision of solar system for local Bore at Killi Kashi Feroz abad	M/S Mashallah Construction company	Provision of Solar Panels 330 watt	486,000
3	Provision of solar system for local Bore at Salehzai feroz abad Khuzdar	M/S Baranzai Brothers	Provision of Solar Panel of 330 watt ets	486,000
			Provision of frame for solar plates etc	102,000
			Provision of Cable	29,750
			Provision of 2 dia PVC Pipe	22,750
			Provision of Cable Robe	12,000
			Provision of solar connection cable etc	10,800
			Provision of soar Fan with Router Pump etc	54,000
			Provision of Inverter system etc	44,000
			Provision of Pins Tap etc	2,000
			Installation and labour charges etc	12,000
			Transportation charges etc	14,000
<b>Total:</b>				<b>1,314,231</b>

**Municipal Corporation Turbat**

(Amount in Rupees)

S.#	Name of Schemes	Name of Contractor	Items of work	Amount
1	Drilling & Development Bore, lying water supply pipe line with 250 KV Transformer & water Tank	M/S Elahi Baksh	Supply of PVC pressure pipe Class B Z point with rubber from factor to site 4 inch dia etc 2000 Rft X 210 per Rft	420,000
			Supply of PVC pressure pipe Class B Z point with rubber from factor to site 3 inch dia etc 3000 RftX138 per Rft	414,000
			Energization of water supply scheme through wapda including of cost of transformer 25 KV Electric motor pole de-fitting all requirement	200,000
			Supply and installation of submersible pump 30 Hp motor KSB etc 1 No X 250 on per No	250,000
			Drilling & Development of Bore etc 400 Rft X2000 Per Rft	800,000
<b>Total:</b>				<b>2,084,000</b>

**Annexure-25 [Para 3.2.4]**

**Irregular expenditure on disposal of garbage  
Municipal Corporation Khuzdar**

(Amount in Rupees)

Cheque#	Date	Bill No	Date	Particular	Amount	Firm
61685166	2/11/17	2026	22/10/17	Disposal of Garbage	90,000	Ubaid Ullah G.C
44927762	9/8/17	Nil	3/8/17	Disposal of Garbage	67,500	Jani Dumper Service
54154206	22/9/17	Nil	14/9/17	Disposal of Garbage	60,000	Nisar Mushtaq GC
61207774	8/2/18	Nil	4/2/18	Disposal of Garbage	66,500	gazgi GC
61207732	6/12/17	Nil	4/12/17	Disposal of Garbage	85,000	Baranzai Brothers

<b>Cheque#</b>	<b>Date</b>	<b>Bill No</b>	<b>Date</b>	<b>Particular</b>	<b>Amount</b>	<b>Firm</b>
44927848	20/7/17	Nil	12/7/17	Disposal of Garbage	40,000	Nisar Mushtaq GC
58991287	5/10/17	Nil	29/9/17	Disposal of Garbage	90,000	Baranzai Brorhers
87791428	11/6/18	Nil	5/6/18	Disposal of Garbage	85,000	Baranzai Brothers
87791441	26/6/18	Nil	21/6/18	Disposal of Garbage	80,000	Bismillah Builders
64048960	5/3/18	2049	1/3/18	Disposal of Garbage	70,000	Ubaid Ullah Govt contractor
64048921	13-3-18	Nil	9/3/18	Disposal of Garbage	85,000	Baranzai Brothers
64048938	13-3-18	Nil	7/3/18	Disposal of Garbage	90,000	Gazgi Govt contractor
64048941	20/3/18	Nil	Nil	Disposal of Garbage	32,800	Naeem Construction company
64048941	20/3/18	Nil	27/2/18	Disposal of Garbage	45,600	Naeem Construction company
64048941	20/3/18	Nil	28/2/18	Disposal of Garbage	61,200	Naeem Construction company
<b>Total:</b>					<b>1,048,600</b>	

**Annexure-26 [Para 3.2.6]**

**Expenditure without physical verification of development schemes**

**Municipal Corporation Khuzdar**

(Amount in Rupees)

<b>S.#</b>	<b>Contractor</b>	<b>Name of Scheme</b>	<b>Amount</b>
1	M/S Baranzai Brothers	Construction of PCC Street & PCC Drain at Pashi Kattan Khuzdar	800,000
2	M/S HAR Builders	Construction of Black Top Road Sunni Gunbadi Khuzdar	792,000
3	M/S Mashallah Construction company	Provision of solar system for local Bore at Killi Kashi Feroz abad	792,000
4	M/S Haji Dil Murad Construction company	Construction of Black Top Road Near Usman Nichari House to Rahi chowk Khuzdar	1,000,000
5	M/S Irshad Ahmed	Drilling & Development local Bore at Shahi Bagh II Khuzdar	791,000

S.#	Contractor	Name of Scheme	Amount
6	M/S Baranzai Brothers	Provision of solar system for local Bore at Salehzai feroz abad Khuzdar	792,000
7	M/S Baranzai Brothers	Construction of Black top Road at Shahwani Abad Khuzdar	792,000
8	M/S Baranzai Brothers	Purchase of Street lights for Balina Kattan Khuzdar	788,000
9	M/S Fahim Brothers & CO	Construction of Water supply Pipe line for Khand Khuzdar	791,000
<b>Total</b>			<b>7,338,000</b>

**Municipal Corporation, Chaman**

**(Amount in Rs)**

S#	Name of Contractor	Name of Scheme	E/Cost
1	M/S Abdul Shakoor,	fixing of tuff tiles astg Haji Axzeem street w.no.1	1,400,000
2	M/S Abdul Waseh,	provision of machinery for tube well & pipe 3 GI No cable, boring at Khairo jan w.no.2	1,000,000
3	M/S Abdul Qayyum	fixing of tuff tiles at sarwar agha street & constt of drains at Doulat khan street, fixing of tough tiles at Haji rasheed street fixing of street light w.no.3	1,200,000
4	M/S Abdul Shakoor,	fixing of tuff tiles & constt of drains Nida street M.Nabi Regwal street, constt of drains at Tayub Pehlwan, juma khan premix road fixing of street pipe line 800 ft w.no.5	1,400,000
5	M/S Bashir Ahmed	fixing of tuff tiles ast Haji paeo Masjid, bilal zai masjid. Fixing of 2000 ft 3 inch pipe at Killi Haji Ghulam Farooq w.no.7	1,400,000
6	M/S Abdul Qayyum	fixing of tuff tiles and constt of drains w.no.10	1,400,000
7	M/S Marjan & Co.	fixing of tough tiles at Taj Mir khan road, murda karez ,fixing of tuff tiles at ghani attar pipe culvert w.no.11	1,000,000

8	M/S Bashir Ahmed	constt of PCC drains, pipe culvert and fixing of tuff tiles w.no.13 constt of drains and pipe culvert at various places, chaman	2,400,000
9	M/S Bashir Ahmed	fixing of tuff tiles at Bijli ghar street, ahmed deen, ghafar khan, nazim salahuddin,jelani, Haji Baz M., fixing of 2000 ft 3 inch PVC pipe line & tuff tiles ast Killi Nazim salahuddin w.no.14	1,400,000
10	M/S Bashir Ahmed	fixing of tuff tiles at Masjid Mustafa, constt of road and wall at killi saadullah w.no.15	1,400,000
11	M/S Bashir Ahmed	fixing of tuff tiles at Haji wali jan street & constt of drains, pipe culvert & constt of road w.no.16	1,200,000
12	M/S Bashir Ahmed	constt of streets at Molvi usman street, constt of drains and fixing of tuff tiles at Asmat ullah masjid, constt of PCC pipes and fixing of tuff tiles at Khanon masjid 1500 ft pipe w.no.19	1,200,000
13	M/S Bashir Ahmed	constt of drains & pipe culvert at Haqqani street, fixing of tuff tiles & constt of boundary wall w.no.20	1,200,000
14	M/S Marjan & Co	constt of water tank and pipe line at Masjid abdul sattar, constt of PCC drains killi babak pipe culvert, tuff tiles.w.no.22	1,000,000
15	M/S Matiullah,	constt of drains, pipe culvert tuff tiles protection wall w.no.26	1,000,000
16	M/S Matiullah,	Constt of drains w.no.27	1,000,000
17	M/S Matiullah,	constt of road & drains w.no.35	1,000,000
18	M/S Abdul Shakoor	constt of road and drains w.no.36	1,200,000
19	M/S Haji Nematullah	fixing of tuff tiles at Madrissah tahful ul quran wazu khan road, constt of bath room, drains etc wl.no.37	1,200,000
20	M/S Haji Nematullah	constt of protection wall at killi Haji Roz uddin, ladies laterine for madrissah shams ul uloom with PCC road w.no.38	1,200,000
21	M/S Abdul Shakoor	constt of two bath rooms and boudary wall Minority member ashok kumar	1,400,000
22	M/S Abdul Shakoor	fixing of tuff tiles at babu muhallah, 3 bath room, gate, stairs muhabat hindu baradari,	1,200,000
23	M/S Bashir Ahmed	constt of drains at shah wali street, tuff tiles school road shamsullah Muhallah, female member bibi ashezai	1,400,000



24	M/S Abdul Shakoor	constt of drains, tuff tiles PCC killi shams ullah, tori Masjid, sher jan street, .Constt of bridge college road bibi ashezai	1,400,000
25	M/S Abdul Shakoor	Constt of roads and drains pipe culvert-Bbi barakzai/Hafiz qadir	1,200,000
26	M/S Marjan & Co.	constt of PCC drains-bibi khanda,Naik Mohd	1,000,000
27	M/S Abdul Shakoor	constt of boundary wall, tube well, 1 laterine 1000ft drain, repair of masjid haji samad Nasir area	2,000,000
28	M/S Abdul Qayyum	constt of 50 bridges, 100 nol. Street lights, 1 bridge ghulam mohd atta mohd and afzal area	2,000,000
29	M/S Abdul Qayyum	constt of drains, pipe culvert, tuff tiles chaman shaardoem	2,000,000
30	M/S Abdul Qayyum	fixing of tuff tiles, constt of drains, pipe culvert,pipe line, dust bin, street light etcw.no.7,8,9,14,15,17 constt of pond salehzai Masjid-Jelani sarbaz	2,000,000
31	M/S Bashir Ahmed	constt of drains,pipe culvert, tuff tiles ast Boghra	1,500,000
32	M/S Bashir Ahmed	constt of drains, pipe culvert, tuff tiles at eid gah.	1,500,000
33	M/S Bashir Ahmed	constt of overhead water tank-Nazim town tuff tiles etc	2,200,000
<b>Total :-</b>			<b>42,400,000</b>

**Annexure-27 [Para 3.2.7]**

**Expenditure without completion certificates**

**Municipal Corporation, Chaman**

**(Amount in Rs)**

S#	Name of Contractor	Name of Scheme	E/Cost
1	M/S Abdul Shakoor	Fixing of tuff tiles astg Haji Axzeem street w.no.1	1,400,000
2	M/S Abdul Waseh	provision of machinery for tube well & pipe 3 GI No cable, boring at Khairo jan w.no.2	1,000,000
3	M/S Abdul Qayyum	fixing of tuff tiles at sarwar agha street & constt of drains at Doulat khan street, fixing of tough tiles at Haji rasheed street fixing of street light w.no.3	1,200,000

S#	Name of Contractor	Name of Scheme	E/Cost
4	M/S Abdul Shakoor	fixing of tuff tiles & constt of drains Nida street M.Nabi Regwal street, constt of drains at Tayub Pehlwan, juma khan premix road fixing of street pipe line 800 ft w.no.5	1,400,000
5	M/S Bashir Ahmed	fixing of tuff tiles ast Haji paeo Masjid, bilal zai masjid. Fixing of 2000 ft 3 inch pipe at Killi Haji Ghulam Farooq w.no.7	1,400,000
6	M/S Abdul Qayyum	fixing of tuff tiles and constt of drains w.no.10	1,400,000
7	M/S Marjan & Co.	fixing of tough tiles at Taj Mir khan road, murda karez ,fixing of tuff tiles at ghani attar pipe culvert w.no.11	1,000,000
8	M/S Bashir Ahmed	constt of PCC drains, pipe culvert and fixing of tuff tiles w.no.13 constt of drains and pipe culvert at various places, chaman	2,400,000
9	M/S Bashir Ahmed	fixing of tuff tiles at Bijli ghar street, ahmed deen, ghafar khan, nazim sallahuiddin,jelani, Haji Baz M., fixing of 2000 ft 3 inch PVC pipe line & tuff tiles ast Killi Nazim salahuddin w.no.14	1,400,000
10	M/S Bashir Ahmed	fixing of tuff tiles at Masjid Mustafa, constt of road and wall at killi saadullah w.no.15	1,400,000
11	M/S Bashir Ahmed	fixing of tuff tiles at Haji wali jan street & constt of drains, pipe culvert & constt of road w.no.16	1,200,000
12	M/S Bashir Ahmed	constt of streets at Molvi usman street, constt of drains and fixing of tuff tiles at Asmat ullah masjid, constt of PCC pipes and fixing of tuff tiles at Khanon masjid 1500 ft pipe w.no.19	1,200,000
13	M/S Bashir Ahmed	constt of drains & pipe culvert at Haqqani street, fixing of tuff tiles & constt of boundary wall w.no.20	1,200,000
14	M/S Marjan & Co.	constt of water tank and pipe line at Masjid abdul sattar, constt of PCC drains killi babak pipe culvert, tuff tiles.w.no.22	1,000,000

S#	Name of Contractor	Name of Scheme	E/Cost
15	M/S Matiullah,	constt of drains, pipe culvert tuff tiles protection wall w.no.26	1,000,000
16	M/S Matiullah,	Constt of drains w.no.27	1,000,000
17	M/S Matiullah, GC	constt of road & drains w.no.35	1,000,000
18	M/S Abdul Shakoor	constt of road and drains w.no.36	1,200,000
19	M/S Haji Nematullah	fixing of tuff tiles at Madrissah tahful ul quran wazu khan road, constt of bath room, drains etc w.l.no.37	1,200,000
20	M/S Haji Nematullah	constt of protection wall at killi Haji Roz uddin, ladies laterine for madrissah shams ul uloom with PCC road w.no.38	1,200,000
21	M/S Abdul Shakoor	constt of two bath rooms and boudary wall Minority member ashok kumar	1,400,000
22	M/S Abdul Shakoor	fixing of tuff tiles at babu muhallah, 3 bath room, gate, stairs muhabat hindu baradari,	1,200,000
23	M/S Bashir Ahmed	constt of drains at shah wali street, tuff tiles school road shamsullah Muhallah, female member bibi ashezai	1,400,000
24	M/S Abdul Shakoor	constt of drains, tuff tiles PCC killi shams ullah, tori Masjid, sher jan street, .Constt of bridge college road bibi ashezai	1,400,000
25	M/S Abdul Shakoor	Constt of roads and drains pipe culvert-Bbi barakzai/Hafiz qadir	1,200,000
26	M/S Marjan & Co.	constt of PCC drains-bibi khanda,Naik Mohd	1,000,000
27	M/S Abdul Shakoor	constt of boundary wall, tube well, 1 laterine 1000ft drain, repair of masjid haji samad Nasir area	2,000,000
28	M/S Abdul Qayyum	constt of 50 bridges, 100 nol. Street lights, 1 bridge ghulam mohd atta mohd and afzal area	2,000,000
29	M/S Abdul Qayyum	constt of drains, pipe culvert, tuff tiles chaman shaardoem	2,000,000
30	M/S Abdul Qayyum	fixing of tuff tiles, constt of drains, pipe culvert,pipe line, dust bin, street light	2,000,000

S#	Name of Contractor	Name of Scheme	E/Cost
		etcw.no.7,8,914,15,17 constt of pond salehzai Masjid-Jelani sarbaz	
31	M/S Bashir Ahmed	constt of drains,pipe culvert, tuff tiles ast Boghra	1,500,000
32	M/S Bashir Ahmed	constt of drains, pipe culvert, tuff tiles at eid gah.	1,500,000
33	M/S Bashir Ahmed	constt of overhead water tank-Nazim town tuff tiles etc	2,200,000
<b>Total :-</b>			<b>42,400,000</b>

**Annexure-28 [Para 3.2.9]**

**Non-recovery of rent of shops / buildings**

Municipal Corporation Pishin

(Amount in Rupees)

S No	Name of Allottee	Shop No	Location	Monthly Rent	Total Balance
1	Muhammad Akbars/o Safer Muhammad	1	17,415	17,415	17,415
2	Haji Mohd s/o Sultan Mohd	2	12,930	12,930	12,930
3	Bismillah s/o Mursil	4	22,860	22,860	22,860
4	Safar Mohd s/o Abdul Rahim	5	59,385	59,385	59,385
5	Shahab ud din s/o Din Mohd	6	25,830	25,830	25,830
6	Haji Abdul Qadir/Naik Mohammad	7	10,080	10,080	10,080
7	shamsullah s/o Noor Muhammad	8	6,300	6,300	6,300
8	S, A	9	4,410	4,410	4,410
9	S,A	10	4,410	4,410	4,410
10	Rozi Khan S/o Ka Khan	11	4,410	4,410	4,410
11	Abdul Rashid	12	17,415	17,415	17,415
12	Haji Mohd s/o Sultan Mohd	13	12,960	12,960	12,960
13	Abdul Saleem s/o Abdul Naeem	14	12,960	12,960	12,960
14	Mohd Arif	15	12,960	12,960	12,960
15	Kalim ullah	16	12,960	12,960	12,960
16	Haji shah mohd s/o Ghos mohd	17	12,960	12,960	12,960
17	Kalim ullah s/o Abdul Majeed	18	12,960	12,960	12,960

18	Sharaf ud din s/o Saeed Mohd	19	12,960	12,960	12,960
19	Kalakh khan s/o Sahib Khan	20	17,580	17,580	17,580
20	Abdul Qadeem		5,180	5,180	5,180
21	Abdul Qadeem		5,180	5,180	5,180
22	Dolat Khan s/o Abdul Shakoor	23	23,300	23,300	23,300
23	Muhammad Sadam s/o Asgher Kakar	26	6,290	6,290	6,290
24	Din Mohd s/o Adam Khan	27	27,480	27,480	27,480
25	Mohammad Naseem S/o Abdul Rahim	28	5,180	5,180	5,180
26	Gulzar s/o Suleman	29	18,840	18,840	18,840
27	Mst. Alam bibi w/o Abdul Hai	30	20,660	20,660	20,660
28	Abdul Rahim s/o Abdul Zahir	31	32,100	32,100	32,100
29	Abdul Zahir s/o syed Mohammad Khan	32	20,220	20,220	20,220
30	Haji mohd s/o Abdul Ghani	33	28,360	28,360	28,360
31	Saz ud din s/o Khudai Rahim	34	2,960	2,960	2,960
32	Saz ud din s/o Khudai Rahim	35	2,960	2,960	2,960
33	Abdul Wali s/o Haji Jan Mohammad	36	14,060	14,060	14,060
34	Abdul Rashid s/o Abdul Qayum	39	23,080	23,080	23,080
35	Abdul Wahab s/o Abdul Karim	40	23,080	23,080	23,080
36	Malik Hamid ullah s/o Malik mohd din	6	12,600	12,600	12,600
37	Raza Mohammad	2	4,340	4,340	4,340
38	Syed Iddress	6	12,400	12,400	12,400
39	Haji Mohammad S/o Gul Baran	7	8,060	8,060	8,060
40	Abdul Manan S/o Abdul Razaq	8	4,340	4,340	4,340
41	Haji Sultan Mohammad S/o Mohammad Akbar	10	4,340	4,340	4,340
42	Abdullah and Abdul Ghafoor	16	6,820	6,820	6,820
43	Haider Khan S/o Zakoom	23	2,480	2,480	2,480
44	Mehboob Khan S/o Safar Mohammad	1	5,872	5,872	5,872
45	Hafiz Mohammad Tahir S/o Taj	2	33,150	33,150	33,150
46	Fida Hussain s/o Mohd Hussain	3	6,000	6,000	6,000
47	Najam uddin	4	2,100	2,100	2,100
48	Haji Ghuloam Jailani	1	8,078	8,078	8,078
49	Muhammad Ibrahim s/o Aman ullah	2	7,212	7,212	7,212
50	Abdul Ghaffar and sons	3	10,882	10,882	10,882
51	Mohammad Ibrahim	4	2,800	2,800	2,800
52	Syed haji Abdul Majeed	6	4,212	4,212	4,212

53	Din Mohd Agha s/o syed Haji Wazir Ali	7	6,528	6,528	6,528
54	Ghulam Dastagir s/o Jailani	8	6,528	6,528	6,528
55	Noor ullah s/o Awlia	12	6,156	6,156	6,156
56	Khair ullah s/o Awlia	14	7,164	7,164	7,164
57	Rahim ud din s/o Saif ud din	15	8,664	8,664	8,664
58	Khudai Rahim s/o Urf Ghash	19	7,600	7,600	7,600
59	Ghulam Rasool s/o Ghulam Jelani	18	7,600	7,600	7,600
<b>Total:</b>					<b>738,601</b>

**Municipal Corporation Turbat**

(Amount in Rupees)

S.#	Tenant's Name	Designation	Property Type	Monthly Rent	Total out-standing
1	Rafiq Ahmed	SDO	Quarter	500	180,000
2	Hameed ullah	Police Driver	Quarter	500	210,000
3	Meer Ahmed	SI police (Retired)	Quarter	500	210,000
4	Mazar	Shopkeeper	Shop	400	1,500
5	Khadim Khan	Shopkeeper	Shop	400	8,600
6	Basheer Ahmed	Shopkeeper	Shop	400	8,100
7	Ghulam Rasool	Shopkeeper	Shop	400	2,000
8	Baboo Mubarak	Shopkeeper	Shop	400	3,000
9	Muhammad Ayub	Shopkeeper	Shop	400	13,600
10	Nisar Ahmed	Shopkeeper	Shop	400	13,600
11	Muhammad Ali	Shopkeeper	Shop	400	1,000
12	Imran Ghulam Rasool	Shopkeeper	Shop	400	2,000
13	Peer Muhammad	Shopkeeper	Shop	400	4,500
14	Muhammad Karim	Shopkeeper	Shop	400	66,800
15	Zabad Ali	Shopkeeper	Shop	400	6,000
16	Nabi Baksh	Shopkeeper	Shop	400	12,200
17	Murad Baksh	Shopkeeper	Shop	400	3,000
18	Haji Ghulam Muhammad	Shopkeeper	Shop	400	48,700
19	Muhammad Rahim	Shopkeeper	Shop	400	52,400
20	Kohda Waj Dad	Shopkeeper	Shop	400	18,200
21	Ghulam Rehmat	Shopkeeper	Shop	400	84,800
<b>Total:</b>					<b>950,000</b>

**Municipal Corporation Chaman**

(Amount in Rupees)

S#	Type of building	Location	No. of shops	Monthly rent (old) up to Dec. 2014	Revised Rent from 1st-Jan-15	Previous Dues			Dues during	Total Dues
						(old rates)	(New Rates)	2016-17	2017-18	(G+H+I+J)
A	B	C	D	E	F	G	H	I	J	I
1	Railway Road Market	Railway road	106	300	3,000	181,600	5,724,000	318,000	3,816,000	10,039,600
2	Afghan Gali Khoka	Mall Road	41	55	4,000	135,300	2,952,000	1,968,000	1,968,000	7,023,300
3	Small shops	Mall Road	10	275	5,000	22,000	900,000	600,000	600,000	2,122,000
4	Market mall road	Mall Road	22	275	4,000	33,000	1,584,000	1,056,000	1,056,000	3,729,000
5	Market Trench road	trench road	8	275	4,000	9,600	576,000	384,000	384,000	1,353,600
6	Mutton market	Jogi ram road	26	275	3,000	57,200	1,404,000	936,000	936,000	3,333,200
7	Vegetable market	Boghra road	68	50	2,000	122,400	2,448,000	1,632,000	1,632,000	5,834,400
<b>Total :-</b>						<b>561,100</b>	<b>15,588,000</b>	<b>6,894,000</b>	<b>10,392,000</b>	<b>33,435,100</b>

**Annexure-29 [Para 3.2.10]**

**Non-revision of rent of shops**

**Municipal Corporation Pishin**

(Amount in Rupees)

S #	Name of Allottee	Shop #	Monthly Rent	Annually Rent	Proposed Monthly Rent	Proposed Annually Rent	Loss Amount
<b>Surkhab Road Pishin</b>							
1	Hamid ullah s/o Faiz Muhammad	1	315	3,780	6,000	72,000	68,220
2	Haji Mohd s/o Sultan Mohd	2	315	3,780	6,000	72,000	68,220
3	Safar Mohd s/o Sultan Mohd	3	315	3,780	6,000	72,000	68,220
4	Bismillah s/o Mursil	4	315	3,780	6,000	72,000	68,220
5	Safar Mohd s/o Abdul Rahim	5	315	3,780	6,000	72,000	68,220
6	Shahab ud din s/o Din Mohd	6	315	3,780	6,000	72,000	68,220
7	Haji Shams ullah s/o Noor Mohd	7	315	3,780	6,000	72,000	68,220
8	Haji Shams ullah s/o Noor Mohd	8	315	3,780	6,000	72,000	68,220
9	S.A Hadi and Abdullah	9	315	3,780	6,000	72,000	68,220
10	S.A Hadi and Abdullah	10	315	3,780	6,000	72,000	68,220
11	Rozi khan s/o Kamal Khan	11	315	3,780	6,000	72,000	68,220
12	Abdul Rashid	12	315	3,780	6,000	72,000	68,220
13	Haji Mohd s/o Sultan Mohd	13	315	3,780	6,000	72,000	68,220
14	Abdul Saleem s/o Abdul Naem	14	315	3,780	6,000	72,000	68,220
15	Mohd Arif	15	315	3,780	6,000	72,000	68,220

S #	Name of Allottee	Shop #	Monthly Rent	Annually Rent	Proposed Monthly Rent	Proposed Annually Rent	Loss Amount
16	Kalim ullah	16	315	3,780	6,000	72,000	68,220
17	Haji shah mohd s/o Ghos mohd	17	315	3,780	6,000	72,000	68,220
18	Kalim ullah s/o Abdul Majeed	18	315	3,780	6,000	72,000	68,220
19	Sharaf ud din s/o Saeed Mohd	19	315	3,780	6,000	72,000	68,220
20	Kalakh khan s/o Sahib Khan	20	315	3,780	6,000	72,000	68,220
21	Abdul Qadeem s/o Abdul Shakoor	21	370	4,440	6,000	72,000	67,560
22	Abdul Qadeem s/o Abdul Shakoor	22	370	4,440	6,000	72,000	67,560
23	Dolat Khan s/o Abdul Shakoor	23	370	4,440	6,000	72,000	67,560
24	Abdul Qaeem s/o Abdul Zahir	24	370	4,440	6,000	72,000	67,560
25	Abdul Qaeem s/o Abdul Zahir	25	370	4,440	6,000	72,000	67,560
26	via Abdul Naseer	26	370	4,440	6,000	72,000	67,560
27	Din Mohd s/o Adam Khan	27	370	4,440	6,000	72,000	67,560
28	Haji Abdul Haq s/o abdul shakoor	28	370	4,440	6,000	72,000	67,560
29	Gulzar s/o Suleman	29	370	4,440	6,000	72,000	67,560
30	Mst. Alam bibi w/o Abdul Hai	30	370	4,440	6,000	72,000	67,560
31	Abdul Rahim s/o Abdul Zahir	31	370	4,440	6,000	72,000	67,560
32	Abdul Zahir s/o syed mohd jan	32	370	4,440	6,000	72,000	67,560
33	Haji mohd s/o Abdul ghani	33	370	4,440	6,000	72,000	67,560
34	Saz ud din s/o Khudai rahim	34	370	4,440	6,000	72,000	67,560
35	Saz ud din s/o Khudai rahim	35	370	4,440	6,000	72,000	67,560
36	Abdul wali s/o haji jan mohd	36	370	4,440	6,000	72,000	67,560
37	Abdul Baqi s/o Khair mohd	37	370	4,440	6,000	72,000	67,560
38	Gulzar s/o Suleman	38	370	4,440	6,000	72,000	67,560
39	Abdul Rashim s/o abdul Qayum	39	370	4,440	6,000	72,000	67,560
40	Abdul Wahab s/o Abdul Karim	40	370	4,440	6,000	72,000	67,560
97	Hafiz Mohd Tahir s/o Taj Mohd	8	300	3,600	6,000	72,000	68,400
<b>Meat market, Pishin</b>							
41	Syed Haji nek mohd	41	164	1,968	6,000	72,000	70,032
42	Anwar Alam	42	400	4,800	6,000	72,000	67,200
43	Noor ud din s/o Nek Mohd	43	164	1,968	6,000	72,000	70,032
44	Gul Dad shah s/o Haji Nek Mohd	44	164	1,968	6,000	72,000	70,032
45	Moaz ud din s/o nek mohd	45	164	1,968	6,000	72,000	70,032
46	Malik Hamid ullah s/o Malik mohd din	46	300	3,600	6,000	72,000	68,400
<b>Band Road, Pishin</b>							
47	Haji Abdul samad s/o ghualm mohd	1	310	3,720	6,000	72,000	68,280
48	Raz Mohd s/o Lal Mohd	2	310	3,720	6,000	72,000	68,280
49	Mohd Qasim s/o Ghos mohd	3	310	3,720	6,000	72,000	68,280
50	Abdul Hadi s/o Mohd amin	4	310	3,720	6,000	72,000	68,280



S #	Name of Allottee	Shop #	Monthly Rent	Annually Rent	Proposed Monthly Rent	Proposed Annually Rent	Loss Amount
51	Abdul Hameed	5	310	3,720	6,000	72,000	68,280
52	Syed Idress shah	6	310	3,720	6,000	72,000	68,280
53	Haji mohd s/o Gul baran	7	310	3,720	6,000	72,000	68,280
54	Abdul Manan s/o Abdul Razzaq	8	310	3,720	6,000	72,000	68,280
55	Shaista khan s/o Mohd akbar	9	310	3,720	6,000	72,000	68,280
56	Haji sultan mohd s/o Ghulam mohd	10	310	3,720	6,000	72,000	68,280
57	Haji Tarkai s/o Abdul Qayum	11	310	3,720	6,000	72,000	68,280
58	Zahoor Ahmed s/o Fazal karim	12	310	3,720	6,000	72,000	68,280
59	Mohd yousuf s/o Mursil	13	310	3,720	6,000	72,000	68,280
60	Mohd yousuf s/o Mursil	13	310	3,720	6,000	72,000	68,280
61	Shah Mohd s/o Gul mohd	15	310	3,720	6,000	72,000	68,280
62	Abdul Rashid s/o Abdul Ghafoor	16	310	3,720	6,000	72,000	68,280
63	Dr. Arshad ali s/o Khurshid Ali	17	310	3,720	6,000	72,000	68,280
64	Rehmatullah s/o Asmat ullah	18	310	3,720	6,000	72,000	68,280
65	Jallat khan s/o Juma khan	19	310	3,720	6,000	72,000	68,280
66	Syed Muhiuddin s/o Juma khan	20	310	3,720	6,000	72,000	68,280
67	Maula dad	21	310	3,720	6,000	72,000	68,280
68	Habib ullah s/o Mahboob Shah	22	310	3,720	6,000	72,000	68,280
69	Haider khan s/o Zaqom	23	310	3,720	6,000	72,000	68,280
70	Abdul Ali s/o Fateh Khan	24	310	3,720	6,000	72,000	68,280
71	Abdul Malook s/o Mohd alim	25	373	4,476	6,000	72,000	67,524
72	Abdul Wahab	26	236	2,832	6,000	72,000	69,168
95	Mahboob khan s/o safar mohd	6	130	1,560	6,000	72,000	70,440
96	Fida Hussain s/o Mohd Hussain	7	150	1,800	6,000	72,000	70,200
<b>Vegetable Market, Pishin</b>							
73	Haji Ghulam Jailanai	1	169	2,028	6,000	72,000	69,972
74	Haji Akram s/o Haji ahmed jan	2	162	1,944	6,000	72,000	70,056
75	Abdul Ghaffar and sons	3	200	2,400	6,000	72,000	69,600
76	Nek Mohd s/o Abdul ghaffar	4	200	2,400	6,000	72,000	69,600
77	Mohd Naseem s/o Akram	5	162	1,944	6,000	72,000	70,056
78	Syed Abdul Majeed	6	162	1,944	6,000	72,000	70,056
79	Din Mohd Agha s/o syed Haji Wazir Ali	7	162	1,944	6,000	72,000	70,056
80	Ghulam Dastagir s/o Jailani	8	162	1,944	6,000	72,000	70,056
81	Ghulam Rasool s/o Jailani	9	162	1,944	6,000	72,000	70,056
82	Alam Gul s/o Mohd Raza	10	162	1,944	6,000	72,000	70,056
83	Tawakkal khan s/o Abdul Ghaffar	11	162	1,944	6,000	72,000	70,056
84	Noor ullah s/o Awlia	12	162	1,944	6,000	72,000	70,056
85	Mohd naseem s/o Mohd Qaseem	13	162	1,944	6,000	72,000	70,056
86	Khair ullah s/o Awlia	14	162	1,944	6,000	72,000	70,056

S #	Name of Allottee	Shop #	Monthly Rent	Annually Rent	Proposed Monthly Rent	Proposed Annually Rent	Loss Amount
87	Rahim ud din s/o Saif ud din	15	162	1,944	6,000	72,000	70,056
88	Haji Alam gul s/o Mohd raza	16	162	1,944	6,000	72,000	70,056
89	Khudai Rahim	17	200	2,400	6,000	72,000	69,600
98	Khudai Rahim s/o Urf Ghash	19	200	2,400	6,000	72,000	69,600
99	Ghulam Rasool s/o Ghulam Jelani	18	200	2,400	6,000	72,000	69,600
<b>Old Bus Adda, Pishin</b>							
90	Akhtar Mohd s/o Fazal mohd	1	170	2,040	6,000	72,000	69,960
91	Akhtar Mohd s/o Fazal mohd	2	150	1,800	6,000	72,000	70,200
92	Akhtar Mohd s/o Fazal mohd	3	150	1,800	6,000	72,000	70,200
93	Fateh khan via Najeeb ullah	4	170	2,040	6,000	72,000	69,960
94	Akhtar Mohd s/o Fazal mohd	5	150	1,800	6,000	72,000	70,200
<b>Total:</b>				<b>333,000</b>		<b>7,128,000</b>	<b>6,795,000</b>

## Municipal Committees

Annexure-30 [Para 3.3.2]

### Non-recovery of rent of shops

Municipal Committee Gwadar

(Amount in Rupees)

S.No	Name of Shopkeeper	Rent of Month	Outstanding Amount upto 30-6-2017	Outstanding Amount During 2017-18	total Outstanding Amount
<b>Shops at Baldia Shopping Center Gwadar</b>					
1	Elahi Bakhsh	2,000	12,000	24,000	36,000
2	Zahid	2,000	21,000	24,000	45,000
3	Shah Nawaz	2,000	12,000	24,000	36,000
4	Jalahal	2,000	12,000	24,000	36,000
5	Umaid Ali	2,000	4,000	24,000	28,000
6	Saleha Muhammad	2,000	12,000	24,000	36,000
7	Wahid Bux	2,000	12,000	24,000	36,000
8	Imdad Ali	1,500	12,000	18,000	30,000
9	Shah Nawaz	1,500	18,000	18,000	36,000
10	Jalahal	1,500	29,000	18,000	47,000
11	Rashid-ur-Rehman	1,500	15,000	18,000	33,000
12	Haji Murad Bux	1,500	13,000	18,000	31,000
13	Mestri Malang	1,500	15,000	18,000	33,000
14	Muhammad Rafiq Malang	1,500	10,000	18,000	28,000
15	Nabi Bux	1,500	10,000	18,000	28,000
16	Elahi Bakhsh	1,500	10,000	18,000	28,000
17	Babu Abdul Sattar	1,500	10,000	18,000	28,000
18	Khalil Ahmed Bhaout	1,500	9,000	18,000	27,000
19	Wahid Bux	1,500	15,000	18,000	33,000
20	Muhammad Ishaq	1,500	10,000	18,000	28,000
<b>Total</b>			<b>261,000</b>	<b>402,000</b>	663,000
<b>Shops at Mullah Fazil Chowk Gwadar</b>					
1	Haji Ali Jan Baloch	8,000	13,500	96,000	109,500

S.No	Name of Shopkeeper	Rent of Month	Outstanding Amount upto 30-6-2017	Outstanding Amount During 2017-18	total Outstanding Amount
2	Abdul Sattar	3,000	12,500	36,000	48,500
3	Abdul Waheed	3,000	10,000	36,000	46,000
4	Muhammad Yousuf	3,000	6,000	36,000	42,000
5	Attaullah	3,000	6,000	36,000	42,000
6	Muhammad Aslam	3,000	10,000	36,000	46,000
7	Babu Jan Mohammad	3,000	6,000	36,000	42,000
8	Muhammad Anwar	3,000	10,000	36,000	46,000
9	Ismail Ali	3,000	10,000	36,000	46,000
10	Noor Muhammad	3,000	10,000	36,000	46,000
<b>Total</b>			<b>94,000</b>	<b>420,000</b>	<b>514000</b>
<b>GRANT TOTAL</b>			<b>355,000</b>	<b>822,000</b>	<b>1177000</b>

**Municipal Committee Dera Allah Yar**

(Amount in Rupees)

S. No	Name of tenant	Monthly rent	Outstanding Amount
01	Ghulam Qasim Baladi	700	19,800
02	Shah Mir Bhati	700	12,600
03	Dr. Ghulam Sarwar Lashari	600	15,000
04	Abdul Sattar Pandarni	600	6,400
05	Khalil Ahmed Khilji	600	8,400
06	Allah Rakia Jatoi	900	38,700
07	Zafarullah Lashari	900	43,200
08	Haji Naseer Ahmed Khan Khosa	900	52,200
09	Haji Naseer Ahmed Khan Khosa	900	52,200
10	Mohammad Kaleem Khosa	900	20,400
11	Ghulam Qasim Buledi	700	38,700
12	Ghulam Ud Din Buledi	700	38,800
13	Ghulam Sarwar Browi	700	11,400
14	Abdur Rehman	800	66,400
15	Ghulam Rasool	800	66,300
16	Ali Gul	800	66,000
17	Abdul Nabi Bungar	1200	27,600

S. No	Name of tenant	Monthly rent	Outstanding Amount
18	Abdul Nabi Zehri	1200	70,800
19	Gul Hassan Bugti	1200	42,000
20	Mohammad Ismail Lehri	700	58,100
21	Abdul Sattar Bangar	700	38,500
22	Abdul Wahab Rind	700	24,500
23	Juma Khan Bugti	1800	63,000
24	Ghulam Sarwar Ghola	1300	24,700
<b>Total</b>			<b>905,700</b>

### Municipal Committee Usta Mohammad

(Amount in Rupees)

S. No	Name of tenant	Monthly rent	Outstanding Amount	S. No	Name of tenant	Monthly rent	Outstanding Amount
<b>Jinnah Road</b>							
1	Ram Chand	700	5,600	28	Haji Wali Mohammad Mangi	500	9,000
2	Naro Mal	700	16,800	29	Jan Mohammad Mangi	500	12,000
3	Ghulam Mustafa Rind	700	4,200	30	Mohammad Ayub Rind	500	22,000
4	Mohammad Ramzan	700	8,400	31	Wahid Bux Goya	300	5,400
5	Mohammad Alam	700	16,800	32	Mohammad Anis Kilachi	300	29,800
6	Govind Ram	700	16,800	33	Dad Kareem Brohi	300	22,200
7	Abdul Nasir	700	16,800	34	Manwar Lal Chand	300	7,200
8	Nanak Ram	700	12,600	35	Kanwar Lal	300	7,200
9	Abdul Nasir	700	16,800	36	Lal Bux Chandia	300	7,200
10	Mohammad Bux Brohi	700	20,400	37	Hussain Bux	300	7,200
11	Mazar Ali Chandio	700	12,600	38	Amir Bux	300	7,200
12	Haji Sikandar Hayat	700	12,600	39	Abdul Fateh	300	3,600

S. No	Name of tenant	Monthly rent	Outstanding Amount	S. No	Name of tenant	Monthly rent	Outstanding Amount
13	Saluddin	700	16,800	40	Shah Nawaz	300	7,200
14	Mohammad Iqbal Palal	700	8,400	41	Mir Mohammad	300	3,600
15	Gulab Chand	700	20,800	42	Shah Mohammad	300	3,600
16	Arz Mohammad Gujar	700	16,800	43	Amar Lal	300	3,600
17	Manzoor Ali Umrani	700	16,800	44	Kanwar Lal	300	3,600
18	Mewa Khan	700	10,100	45	Naresh Kumar	300	3,600
19	Mewa Khan	700	23,500	46	Doulat Ram	300	7,200
20	Mohammad Rafiq	700	61,800	47	Mohammad Punal Palal	300	7,200
21	Fateh Mohammad Dinar	700	68,250	48	Nabi Dad Brohi	300	37,200
22	Manzoor Ahmed Jamali	500	59,000	49	Ghos Bux Abro	300	7,200
23	Manzoor Ahmed Jamali	500	65,000	50	Mohammad Waris Rind	300	7,200
24	Israr Ahmed	500	6,000	51	Mohammad Zaman	300	7,200
25	Israr Ahmed	500	6,000	52	Amir Ali Jamali	300	108,000
26	Israr Ahmed	500	6,000	53	Ali Bux Syal	300	3,600
27	Israr Ahmed	500	6,000	54	Nisar Ahmed	300	7,200
				55	Liaquat Ali Shah	300	1,800
<b>Total:</b>							<b>910,650</b>

**Annexure-31, [Para 3.3.3]**

**Non-revision of rent of shops**

**Municipal Committee Gwadar**

(Amount in Rupees)

S #	Name of Allottee	Monthly	Year Rent	Market Rate per shop	Rent to be realized early	Difference
		Rent				
<b>Shops at Baldia Shopping Center Gwadar</b>						
1	Elahi Bakhsh	2,000	24,000	6,000	72,000	48,000
2	Zahid	2,000	24,000	6,000	72,000	48,000

S #	Name of Allottee	Monthly	Year Rent	Market Rate per shop	Rent to be realized early	Difference
		Rent				
3	Shah Nawaz	2,000	24,000	6,000	72,000	48,000
4	Jalahal	2,000	24,000	6,000	72,000	48,000
5	Umaid Ali	2,000	24,000	6,000	72,000	48,000
6	Saleha Muhammad	2,000	24,000	6,000	72,000	48,000
7	Wahid Bux	2,000	24,000	6,000	72,000	48,000
8	Imdad Ali	1,500	18,000	6,000	72,000	54,000
9	Shah Nawaz	1,500	18,000	6,000	72,000	54,000
10	Jalahal	1,500	18,000	6,000	72,000	54,000
11	Rashid-ur-Rehman	1,500	18,000	6,000	72,000	54,000
12	Haji Murad Bux	1,500	18,000	6,000	72,000	54,000
13	Mestri Malang	1,500	18,000	6,000	72,000	54,000
14	Muhammad Rafiq Malang	1,500	18,000	6,000	72,000	54,000
15	Nabi Bux	1,500	18,000	6,000	72,000	54,000
16	Elahi Bakhsh	1,500	18,000	6,000	72,000	54,000
17	Babu Abdul Sattar	1,500	18,000	6,000	72,000	54,000
18	Khalil Ahmed Bhaout	1,500	18,000	6,000	72,000	54,000
19	Wahid Bux	1,500	18,000	6,000	72,000	54,000
20	Muhammad Ishaq	1,500	18,000	6,000	72,000	54,000
<b>Total:</b>			<b>402,000</b>		<b>1,440,000</b>	<b>1,038,000</b>
<b>Shops at Mullah Fazil Chowk Gwadar</b>						
1	Haji Ali Jan Baloch	8,000	96,000	15,000	180,000	165,000
2	Aziz Abdullah	3,000	36,000	8,000	96,000	88,000
3	Abdul Sattar	3,000	36,000	8,000	96,000	88,000
4	Abdul Waheed	3,000	36,000	8,000	96,000	88,000
5	Muhammad Yousuf	3,000	36,000	8,000	96,000	88,000
6	Attaullah	3,000	36,000	8,000	96,000	88,000
7	Muhammad Aslam	3,000	36,000	8,000	96,000	88,000
8	Babu Jan Mohammad	3,000	36,000	8,000	96,000	88,000
9	Muhammad Anwar	3,000	36,000	8,000	96,000	88,000
10	Ismail Ali	3,000	36,000	8,000	96,000	88,000

S #	Name of Allottee	Monthly	Year Rent	Market Rate per shop	Rent to be realized early	Difference
		Rent				
11	Noor Muhammad	3,000	36,000	8,000	96,000	88,000
<b>Total:</b>			<b>456,000</b>		<b>1,140,000</b>	<b>1,045,000</b>
<b>Grant Total:</b>			<b>858,000</b>		<b>2,580,000</b>	<b>2,083,000</b>

**Municipal Committee Dera Murad Jamali**

(Amount in Rs)

S#	Name of Shopkeeper	Shop No	Rate	Market Rate	Yearly Loss To Government
1	Sona Khan	1	1,200	13,000	141,600
2	Saleh Muhammad	2	1,200	13,000	141,600
3	Kehrr Khan	3	1,200	13,000	141,600
4	Javid Iqbal	4	1,200	13,000	141,600
5	Amanullah	5	1,200	13,000	141,600
6	Muhammad Yaqoob Rind	6	1,200	13,000	141,600
7	Sultan Ahmed	7	1,200	13,000	141,600
8	Gul Mir	8	1,200	13,000	141,600
9	Muhammad Anwar	9	1,200	13,000	141,600
10	Bashir Ahmed Bangulzai	10	1,200	13,000	141,600
11	Moula Bux	11	1,200	13,000	141,600
12	Muhammad Ibrahim	12	1,200	13,000	141,600
13	Allah Bux	13	1,200	13,000	141,600
14	Ghulam Rasool	14	1,200	13,000	141,600
15	Muhammad Anwar	15	1,200	13,000	141,600



S#	Name of Shopkeeper	Shop No	Rate	Market Rate	Yearly Loss To Government
16	Muhammad Anwar Lehri	16	1,200	13,000	141,600
17	Abdul Fateh Rind	17	600	7,000	76,800
18	Muhammad Akhtar Mangi	18	600	7,000	76,800
19	Abdul Ghani	19	600	7,000	76,800
20	Nawab Khan	20	600	7,000	76,800
21	Babo Khan	21	600	7,000	76,800
22	Abdul Karim	22	600	7,000	76,800
<b>TOTAL</b>			<b>22,800</b>	<b>250,000</b>	<b>2,726,400</b>

**Annexure-32 [Para 3.3.4]**

**Non-recovery of amount under PSDP from defunct UCS**

**Municipal Committee Awaran**

(Amount in Rs)

S. No.	Merge in Municipal Committee	Defunct Union Councils	Closing Balance as on 30 <sup>th</sup> June 2016
1	Municipal committee Awaran	Teertaj	2,006,996
2		Awaran	2,101,421
<b>Total</b>			<b>4,108,417</b>

**Municipal committee Mashkay**

(Amount in Rs)

S. No.	Merge in Municipal Committee	Defunct Union Councils	Closing Balance as on 30 <sup>th</sup> June 2016
1	Municipal committee Mashkay	UC Gajjar	2,100,087
<b>Total</b>			<b>2,100,087</b>

**Annexure-33 [Para 3.3.5]****Unauthorized expenditure on purchase of vehicle's****Municipal Committee Wadh****(Amount in Rs)**

Bill No/Date	Cheque # Date	Paid to	Particulars	Amount
55/3.4.2018	1144545/2.11.2017	Meraj Limited	P/O Fire Brigade Vehicle	12,494,000
<b>Total</b>				<b>12,494,000</b>

**Municipal Committee Zehri****(Amount in Rs)**

Bill No/Date	Cheque # Date	Paid to	Particulars	Amount
TZM/0117/21.8.17	5319843/25.9.17	Toyota Zarghoon Motors	Two Unit Toyota REVO (V) A/T 3000 CC	8,647,000
<b>Total</b>				<b>8,647,000</b>

**Annexure-34 [Para 3.3.7]****Unjustified expenditure on cleaning charges****Municipal Committee Dhadar****(Amount in Rupees)**

S#	cheque No/Date	Date of bill	Name of Firm(s)	Description	Amount
1	38067435,10-7-17	Nil	Private labours	cleaning of drains dhadar city	188,000
		Nil	Private labours	cleaning of drains dhaar city	174,000
2	38067437,12-7-17	Nil	Private labours	cleaning of drains dhaar city	169,000
3	38067444, 9-9-18	Nil	Private labours	cleaning of drains rind ali	96,000
<b>Total</b>					<b>627,000</b>

**Municipal Committee Sherani****(Amount in Rupees)**

S. No	Cheque No	Cheque Date	Voucher No	Voucher Date	Name of Firm	Particulars	Amount
1	64389519	2/9/2018	421	Nil	Pakistan Tractor & Excavator Agency Zhob	Cleaning of Nala (12 Hours*2700)	32,400
2	Nil	Nil	4	Nil	Qadri Tractor Bled,	Cleaning of Nala (Hours14.30*2900)	42,050

S. No	Cheque No	Cheque Date	Voucher No	Voucher Date	Name of Firm	Particulars	Amount
					Excavator Supply Zhob		
3	64389551	Nil	Nil	Nil	Mistral/Labour Charges	Cleaning Charges	48,800
4	64389542	Nil	Nil	Nil	Mistral/Labour Charges	Cleaning Charges	65,800
5	Nil	Nil	Nil	Nil	Mistral/Labour Charges	Cleaning Charges	69,000
6	Nil	Nil	Nil	Nil	Mistral/Labour Charges	Cleaning Charges	70,500
<b>TOTAL:</b>							<b>328,550</b>

**Municipal Committee Dera Allah Yar**

**(Amount in Rupees)**

Cheque No.	Date	Name of Work	Amount
63715078	30-10-17	Cleaning of Main Sewerage Drain at near Shan press Quetta road D.A. Yar	98,100
-do-	-do-	Cleaning of main sewerage drain at near UBL Bank Quetta road D.A. Yar	98,100
-do-	-do-	Cleaning of main sewerage drain at near pathan hotel Quetta Road D.A. Yar	99,000
-do-	-do-	Cleaning of main sewerage drain at near old UBL Bank Quetta Road D.A. Yar	98,100
-do-	-do-	Cleaning of main sewerage drain at near T chowk Quetta road D.A. Yar	99,900
-do-	-do-	Cleaning of main sewerage drain at near Khosa Market Quetta road DA. Yar	98,100
-do-	-do-	Cleaning of main sewerage drain at near old zari bank Quetta road DA. Yar	97,200
-do-	-do-	Cleaning of main sewerage drain at near chungi naka Quetta road DA. Yar	98,100
-do-	-do-	Cleaning of Main sewerage drain at near Bagri Mohallah Quetta D.A. Yar	99,000
<b>Total Rs:-</b>			<b>885,600</b>

**Municipal Committee Buleda (Amount in Rupees)**

Cheque #	Date	Amount
<b>Paid to different labour on account of cleaning charges</b>		
45157742	13/7/17	74,000
45157775	12/9/18	85,000
45157792	10/10/17	44,000
65095717	4/11/17	40,800
65095719	11/1/18	43,200
65095719	11/1/18	45,900
65095738	9/2/18	39,000
82342500	11/5/18	25,000
82342500	11/5/18	45,000
<b>Total:</b>		<b>441,900</b>

**Municipal Committee Awaran****(Amount in Rupees)**

cheque #	Date	Firm	Amount
<b>Cleaning of Sewerage line</b>			
57295520	4/6/18	Noor Jan Govt contractor	86,713
68715123	2/2/18	Muhammad Hanif Govt contractor	91,575
58742700	9/10/17	Malar Builder	91,129
68715046	26/4/18	Malar Builder	84,900
57295502	25/5/18	Noor Jan Govt contractor	89,831
<b>Total:</b>			<b>444,148</b>

**Municipal Committee, Bhag****(Amount in Rs)**

S #	Date	Ch No.	Name of Tractor Driver	Particulars	Amount
1	16-1-18	60205796	MS: Khan Pathan	Cleaning of different areas	5,000
2	21-12-17	60205782	MS: Khan Pathan	Cleaning of different areas	90,000
3	10/10/2017	60205738	MS: Khan Pathan	Cleaning of different areas	100,000
<b>Total</b>					<b>195,000</b>

**Municipal Committee, Mastung****(Amount in Rs)**

<b>S. No</b>	<b>Vr. No / Month</b>	<b>Amount paid to</b>	<b>Days/load</b>	<b>Rate</b>	<b>Amount</b>
1	Nil / Aug,17	Different labor	14	600	49,200
2	Nil / nil	Different labor	08	600	48,000
3	Nil / Nil	Different labor	09	600	43,200
4	Nil / Nil	Different labor	08	500	42,500
5	Nil / Nil	Different labor	10	500	43,500
6	Nil / Nil	Different labor	11	500	49,500
<b>Total Amount</b>					<b>275,900</b>

**Annexure-35 [Para 3.3.8]****Unauthorized expenditure without open tender****Municipal Committee Loralai****(Amount in Rupees)**

<b>S #</b>	<b>Particulars</b>	<b>Firm</b>	<b>Cheq# date</b>	<b>Vr #/date</b>	<b>Amount</b>
1	Water Supply	Al Khidmath Water Supply	51304155, 11/9/2017	31-8-17	116,500
2	Water Supply	Al Khidmath Water Supply	58789215, 12/10/2017	30-9-17	206,000
3	Water Supply	Al Khidmath Water Supply	65081135, 3/11/2017	31-10-17	271,200
4	Water Supply	Al Khidmath Water Supply	66243056, 1/1/2018	1/12/2017	120,400
5	Water Supply	Al Khidmath Water Supply	66243107, 2/2/2018	1/1/2018	184,800
6	326/Load 600	Supply TakadarShahbaz Khan	12-7-17/44904369	Nil	195,600
7	85load/1500	Najee Tractor Trolley	26-7-17/44904389	Nil	127,500
8	77load/1500	Najee Tractor Trolley	26-7-17/44904389	Nil	115,500
9	254 load malba/600	Supply TakadarShahbaz Khan	25-5-18/66242984	Nil	152,400
<b>Total:-</b>					<b>1489,900</b>

**Municipal Committee Khaliqabad****(Amount in Rupees)**

S.No	Cheq No./Dated	Name of Contractor	Name of Schemes	Amount
1	17657669/20.9.17	M/s Liaquat Baloch Const Co	installation of Solar street lights Mohallah Girls H/S	570,000
2	17657667/20.9.17	M/s Liaquat Baloch Const Co	installation of Solar street lights main Bazar khaliqa bad	570,000
3	17657666/20.9.17	M/s Liaquat Baloch Const Co	installation of Solar street lightsJohan Cross Khaliqabad	570,000
4	49995727/26.12.17	M/s Haji Abdul Saboor Langau	Installation of Solar panal at Chuta ak Sharqi jamia Masjid Street Khaliqabad	648,652
5	49995428/5.1.18	M/s Haji Abdul Saboor Langau	Installation of Solar panal at Chuta ak Sharqi Rustamzai Street Khaliqabad	648,652
6	49995429/5.1.18	M/s Haji Abdul Saboor Langau	Installation of Solar panal at Chuta ak Ramzan Langu Street Sharqi Khaliqabad	648,652
7	49995438/27.1.18	M/s Haji Abdul Saboor Langau	Installation of Solar panal at Chuta ak Sharqi Nichari Street Khaliqabad	648,652
<b>Total</b>				<b>4,304,608</b>

**Annexure-36 [Para 3.3.9]****Irregular expenditure due to split-up****Municipal Committee Dureji****(Amount in Rupees)**

cheque #	Date	Particular	Firm	Amount
28140416	16-8-17	Repair of Black top Road	Muhammad Azam GC	98,900
29130867	14-12-17	fixing of free casting for plantation	shahmir GC	99,000
29130810	18-9-17	laying of garden soil sweet earth	A.K lasi construction company	92,000

69463357	2/4/18	Repair and maintenance grills park	A.K lasi construction company	99,500
69463392	31-5-18	Fixing of street light pole	Azam Khan GC	97,500
<b>Total:</b>				<b>486,900</b>

**Municipal Committee Mach**

**(Amount in Rupees)**

S#	Cheque No/Date	Name of Firm(s)	Description	Amount
1	5594143, 2-10-17	M/S Noor Ahmed,	Repair of water supply line at civil ward (B) Mach.	98,000
2	5594142, 2-10-17	M/S Noor Ahmed,	Repair of water supply line at civil ward (B) Mach.	98,000
3	5594141, 2-10-17	M/S Noor Ahmed,	Repair of water supply line at civil ward (B) Mach.	98,000
4	5594139, 2-10-17	M/S Noor Ahmed,	Repair of water supply line at civil ward (B) Mach.	98,000
5	5594138, 2-10-17	M/S I.M Builders	Repair of water supply line at Sumalani colony, Mach	98,000
6	5594137, 2-10-17	M/S I.M Builders	Repair of water supply line at kaka Mohd Jan ward (A)Mach.	98,000
7	5594150, 9-10-17	M/S I.M Builders	Repair of water supply line at Eid Gah ward (B), Mach.	98,000
8	5594153, 18-10-17	M/S Noor Ahmed,	Repair of bath room public park, Mach	98,000
9	5594157, 2-11-17	M/S Noor Ahmed,	Repair of water supply line at Majeed Ward(B), Mach.	98,000
z10	5594167, 14-11-17	M/S I.M Builders	Repair of water supply line at Killi Gul Khan, Mach.	98,000
11	5594169, 14-11-17	M/S Noor Ahmed,	Repair of water supply line at Makrani ward, Mach.	98,000
12	5594171, 14-11-17	M/S I.M Builders	Repair of water supply line at Eid Gah (A)Mach	98,000
13	5594115, 22-9-17	M/S I.M Builders	Repair of water supply line at Eid Gah ward (A),Mach.	99,000

<b>S#</b>	<b>Cheque No/Date</b>	<b>Name of Firm(s)</b>	<b>Description</b>	<b>Amount</b>
14	5594114, 22-9-17	M/S I.M Builders	Repair of water supply line at Kak M.Jan ward(B),Mach.	99,000
15	5594111, 22-9-17	M/S I.M Builders	Repair of water supply line at Samalani colony(B),Mach.	99,000
16	5594112, 22-9-17	M/S I.M Builders	Repair of water supply line at Eid Gah ward (B),Mach.	99,000
17	5593455, 11-8-17	M/S I.M Builders	Repair of water supply line at railway ward (A),Mach.	99,000
18	5593456, 11-8-17	M/S I.M Builders	Repair of water supply line at Majeed ward (A),Mach.	99,000
19	5593457, 11-8-17	M/S I.M Builders	Repair of water supply line at civil ward (B),Mach.	99,000
20	5593458, 11-8-17	M/S I.M Builders	Repair of water supply line at civil ward (A),Mach.	99,000
21	5593483, 31-8-17	M/S I.M Builders	Repair of water supply line at Kaka M.Jan ward (A),Mach.	98,000
22	5593477, 31-8-17	M/S I.M Builders	Repair of water supply line at Kaka M.Jan ward (B),Mach.	98,000
23	5593487, 30-8-17	M/S I.M Builders	Repair of water supply line at Makrani ward(B),Mach.	99,000
24	5593490, 30-8-17	M/S I.M Builders	Repair of water supply line at Majeed ward(A),Mach.	99,000
25	5593488, 30-8-17	M/S I.M Builders	Repair of water supply line at Makrani ward(A),Mach.	99,000
26	5593489, 30-8-17	M/S I.M Builders	Repair of water supply line at Majeed ward(A),Mach.	99,000
27	5593491, 30-8-17	M/S I.M Builders	Repair of water supply line at Civil ward(B),Mach	99,000
28	5593492, 30-8-17	M/S Noor Ahmed,	Repair of water supply line at Main Bazar , Mach.	98,000
29	5593493, 11-9-17	M/S Noor Ahmed,	Repair of water supply line at Mariabad , Mach	98,000
30	5593499, 11-9-17	M/S Noor Ahmed,	Repair of water supply line at Railway ward(B) , Mach	98,000



S#	Cheque No/Date	Name of Firm(s)	Description	Amount
31	5593499, 11-9-17	M/S I.M Builders	Repair of water supply line at Killi Gul Khan , Mach.	98,000
32	58220835, 17-3-18	M/S Noor Ahmed,	Repair of water supply line at Samalani colony(B) , Mach	98,000
33	58220834, 17-3-18	M/S Noor Ahmed,	Repair of water supply line at Eid Gah ward (A) , Mach.	98,000
34	58220833, 17-3-18	M/S Noor Ahmed,	Repair of water supply line at Eid Gah ward (B) , Mach.	98,000
35	68636612, 30-3-18	M/S Noor Ahmed,	Repair of water supply line at Makrani ward (B) , Mach	98,000
36	68636613, 30-3-18	M/S Noor Ahmed,	Repair of water supply line at Railway ward (A) , Mach.	98,000
37	68636614, 30-3-18	M/S Zeeshan	Repair of water supply line at Kaka M.Jan ward (A) , Mach	98,000
38	68636614, 30-3-18	M/S Zeeshan	Repair of water supply line at Kaka M.Jan ward (B) , Mach	98,000
39	5593494, 11-9-17	M/S Noor Ahmed,	Repair of water supply line at Samalani colony (A) , Mach.	98,000
40	5593495, 11-9-17	M/S Noor Ahmed,	Repair of water supply line at Samalani colony (B) , Mach.	98,000
41	5593496, 11-9-17	M/S Noor Ahmed,	Repair of water supply line at Killi Gul Khan, Mach	98,000
Total				<b>4,031,000</b>

**Municipal Committee Sibi**

**(Amount in Rupees)**

S #	Che No, date	Date of bill	Name of Firm(s)	Description	Amount
1	36770567, nil	133, 19-6-17	M/S Rind shamsi electronics, sibi	UPS complete 1 unit	74,150
		132, 18-6-17	M/S Rind shamsi electronics, sibi	UPS complete 1 unit	81,150
2	36770515, 2-8-17	916, 17-4-17	M/S Gulshan T.V centre, sibi	AC 1.1/2 with stabilizer	66,500

S #	Che No, date	Date of bill	Name of Firm(s)	Description	Amount
3	36770541, 25-8-17	nil, 27-8-17	M/S Shahbaz light house, Qta	16 Nos search light	96,800
4	36770541, 25-8-17	2/8/2017	M/S Al-Rehman electronics, sukkur	1 Nos Ac kenwood 2 ton	98,900
5	36770541, 25-8-17	189, 22-8-17	M/S Electric store, sibi	1 No AC kenwood 1 ton with stabilizer	96,900
6	1667669925, 14-5-18	2598, 11-4-18	M/S Gulshan T.V centre, sibi	Orient AC	65,000
7	1667669925, 14-5-18	2597, 26-4-18	M/S Gulshan T.V centre, sibi	Kenwood AC	52,000
8	1667669925, 14-5-18	2599, 6-5-18	M/S Gulshan T.V centre, sibi	Gree AC, Rimco stabilizer	77,000
9	1667669925, 14-5-18	2600, 16-5-18	M/S Gulshan T.V centre, sibi	Kenwood AC	50,000
<b>Total :-</b>					<b>758,400</b>

#### Municipal Committee Loralai

(Amount in Rupees)

S. No.	Firm	Cheq # Date	vr #/date	amount
<b>Repair of Quatars</b>				
1	Haji Abdul Ghani & Brothers	51304082/3-8-17	260/2-8-17	92,590
2	Haji Abdul Ghani & Brothers	51304128/24-8-17	291/15-8-17	33,680
3	Noor Stil iran Works	65081166/16-11-17	558/14-11-17	33,440
4	New Afghan Tall & Intt Suppliers	65081167/16-11-17	7/11/2017	19,520
5	Iqbal Masih Driver	65081178/17-11-17	20-11-17	150,000
6	New Afghan Tall & Intt Suppliers	65081183/20-11-17	20-11-17	73,050
7	Paid to Private Labours	65081196/24-11-17	24-11-17	16,850
8	Karachi Iran Works	51304104/5-8-17	Nil/Nil	33,250
9	Fancy Interior Decuration center	51304104/5-8-17	31-8-17	10,300
<b>Total:</b>				<b>462,680</b>

## Municipal Committee Dera Allah Yar

(Amount in Rupees)

<b>Cheque No.</b>	<b>Date</b>	<b>For which purpose</b>	<b>Amount</b>
63715079	30-10-17	Repair of PCC Street at Sachal Khan Street Shaheed Murad Colony	99,038
-do-	-do-	Repair of PCC Street at Sabzal Khan Street Shaheed Murad Colony	97,301
-do-	-do-	Repair of PCC Street at Sudhee Ahmed Shaheed Murad Colony	95,563
-do-	-do-	Repair of PCC Street at Sachal Khan Street Shaheed Murad Colony	99,038
-do-	-do-	Repair of PCC Street at Sabzal Khan Street Shaheed Murad Colony	97,301
-do-	-do-	Repair of PCC Street at Sudhee Ahmed Shaheed Murad Colony	95,563
-do-	-do-	Repair of PCC Street at Kher Bux Shaheed Murad Colony	92,088
-do-	-do-	Repair of PCC Street at Nawab Khan Street Shaheed Murad Colony	99,038
-do-	-do-	PCC Street Khan Mohammad Street Shaheed Murad Colony	97,301
63715082	02-11-17	R/o open surface drain Khan Street Bhati Mohallah D.A.Yar	98,582
-do-	-do-	R/o open surface drain at shahban Khan Street Bhati Mohallah D.A. Yar	99,455
-do-	-do-	R/o open surface drain at Mureed Ahmed Street Bhati Mohallah DA. Yar	97,419
-do-	-do-	R/o open surface drain at freed khan street Bhati Mohallah D.A. Yar	97,710
-do-	-do-	R/o open surface drain at Kamran Khan Street Bhati Mohallah D.A. Yar	97,419
-do-	-do-	R/o open surface drain at Ghulam Sarwar street Lashari Mohallah DA. Yar	97,419
-do-	-do-	R/o open surface drain at Abdul Khaliq Street Lashri Mohallah D.A Yar	97,419
-do-	-do-	R/o open surface drain at Shabir Hussain Street Lashari Mohallah DA. Yar	99,164

Cheque No.	Date	For which purpose	Amount
-do-	-do-	R/o open surface drain at Ghaus Bux Street Lashri Mohallah D.A. Yar	98,291
-do-	-do-	R/o open surface drain at Abdul Hakeem Street Lashari Mohallah DA. Yar	97,419
-do-	-do-	R/o open surface drain at Mohammad Anwar Street Lashari Mohallah D.A. Yar	99,455
<b>Total Rs:-</b>			<b>19,51,983</b>

Municipal Committee Killa Abdullah

(Amount in Rupees)

S#	cheque No/Date	Vr No, date	Name of Firm(s)	Description	Amount
1	49654477, 11-5-18	188, 7-5-18	M/S Dawood Rehman material & machinery suppliers, K.A	garbage lifting through tractor 48 loads @ 1000/- P.L	48,000
2	0073048, 1-7-17	495, 7-7-17	M/S M. Umair & company, GC	garbage lifting various wards (47) loads @ 1000/- P.L	47,000
3	0073048, 10-7-17	496, 10-7-17	M/S M. Umair & company, GC	garbage lifting ward no.2.(47) loads @ 1000/- P.L	47,000
4	18938853, 18-7-17	101, 14-7-17	M/S Dawood Rehman material & machinery suppliers, K.A	garbage lifting ward no.7. 47 loads @ 1000/- P.L	47,000
5	18938852, 17-7-17	118, 15-7-17	M/S Shah wali, sand,bajri suppliers, K.A	garbage lifting ward no.5. 47 loads @ 1000/- P.L	47,000
6	18938855, 21-9-17	110, 18-7-17	M/S Dawood Rehman material & machinery suppliers, K.A	garbage lifting ward no.11. 47 loads @ 1000/- P.L	47,000
7	0073050, 1-7-17	nil	M/S Muhammad Umair & company, GC	Leveling, cutting, filling of shingle road from Killi Janida to Abdullah Bazar, K.A	83,490

S#	cheque No/Date	Vr No, date	Name of Firm(s)	Description	Amount
8	18932280, 24-8-17	nil	departmentally	filling of pond with maud at killi Molvi attaullah w.No.12)	24,000
9	19654445, 1-3-18	nil	departmentally (private mistry & labours)	Constt: of wall (with mud & stone) Police station K.A with	26,000
<b>Total :-</b>					<b>416,490</b>

**Municipal Committee Mastung**

(Amount in Rupees)

S. No	C.No./Dated	Name of Schemes	Name of Contractor	Amount
1	714236/30-08-17	Const. of Drain at Stadium Road	Aftab Ahmed	98,715
2	-do-	Installation of Street light at Stadium Road	-do-	94,472
3	-do-	Providing of Tuff tile at Azizabad -2 Mastung	-do-	98,750
4	-do-	Const. of Pipe line at Major Chowk Mastung	-do-	97,792
5	-do-	Const. of Drain at Mujaid Coloney Mastung	-do-	98,643
6	-do-	Installation of Street Lights at Killi Iskma Mastung	-do-	94,662
7	-do-	Laying of Tuff Tile at Stadium Road Mastung	-do-	98,788
<b>Total Rs:-</b>				<b>681,822</b>

**Annexure-37 [Para 3.3.10]**

**Unauthorized expenditure on supply and installation of street lights**

Municipal Committee Kalat

(Amount in Rupees)

S.No	Name of contractor	Name OF Scheme	Amount
1	M/s Marwan Builders and Engineers	Installation of Single arm Solar street Lights at Shahi Bazar and Town Road Kalat	5,978,760
<b>Total</b>			<b>5,978,760</b>

## Municipal Committee Surab

(Amount in Rupees)

S. No	Name of contractor	Name OF Scheme	Amount
1	M/s Javed Zehri and Bother Govt Cont	Supply and Installation of street light at Killi Raza Muhammad Qadir Qambrani and Killi Khair Abad Surab	1,335,007
2	M/s Sheikh Umer Shah and Brothers	Supply and Installation of street light at Killi Rodini Balina Mir Rasool	990,284
<b>Total</b>			<b>2,325,291</b>

## Municipal Committee Ziarat

(Amount in Rupees)

S.No	Name of contractor	Name OF Scheme	Amount
1	M/s Habib ur Rehman	Installation of Street Lights from Wapda colony to By Pass	1,568,503
2	M/s Habib ur Rehman	Installation of Street Lights from AG office to Magistrate house	1,374,209
<b>otal</b>			<b>2,942,712</b>

Annexure-38

[Para 3.3.11]

**Irregular expenditure on disposal of garbage**

## Municipal Committee Winder

(Amount in Rupees)

Cheque #	Date	Amount	Firm
<b>Disposal of Garbage</b>			
62122475	31-1-18	99,800	Javed Ali Govt contractor
35400207	21-6-17	43,200	Haji Dawood Khan
35400207	21-6-17	43,200	Afzal khan and Brothers
76270253	3/4/2018	19,800	Javed Ali Govt contractor
76270253	3/4/2018	56,000	differebce labour
76270288	2/5/2018	36,000	Nazeet shah and Brothers
35400288	21-9-17	46,200	Rahmullah contractor
35400288	21-9-17	50,400	differebce labour
<b>Total:</b>		<b>394,600</b>	

**Municipal Committee Wadh****(Amount in Rupees)**

<b>cheque #</b>	<b>Date</b>	<b>Particular</b>	<b>Amount</b>	<b>Paid to</b>
60536040	26/12/17	Disposal of Garbage	66,000	Muhammad Akbar GC
60536015	30/11/17	Disposal of Garbage	39,000	Muhammad Akbar GC
53410873	22/9/17	Disposal of Garbage	56,500	Muhammad Khan & Company
44114086	14/9/17	Disposal of Garbage	71,400	Muhammad Akbar GC
73561790	3/3/18	Disposal of Garbage	98,200	Muhammad Khan & Company
53410948	30-10-17	Disposal of Garbage	92,700	Zeeshan Ali & Company
53410911	4/10/17	Disposal of Garbage	86,000	Muhammad Khan & Company
44114005	10/7/17	Disposal of Garbage	83,000	Abdul Qadir contractor
<b>Total:</b>			<b>592,800</b>	

**Municipal Committee Zehri****(Amount in Rupees)**

<b>Cheque #</b>	<b>Date</b>	<b>Particular</b>	<b>Amount</b>	<b>Paid to</b>
37163318	8/9/17	Disposal of Garbage	70,400	Lal Muhammad Tractor Driver
58222740	11/10/17	Disposal of Garbage	64,000	Muhammad Anwer Tractor driver
58222747	2/11/17	Disposal of Garbage	98,800	Naseer Ahmed Tractor driver
58222772	29/12/17	Disposal of Garbage	85,000	Abdullah Tractor driver
58222796	19/3/18	Disposal of Garbage	85,000	Naseer Ahmed Tractor driver
75345203	23/5/18	Disposal of Garbage	96,000	Abdul Rehman Tractor driver
75345187	17/5/18	Disposal of Garbage	47,000	Muhammad Alam Tractor driver
75345157	9/4/18	Disposal of Garbage	79,500	Muhammad Arif Tractor driver
<b>Total:</b>			<b>625,700</b>	

**Municipal Committee Musa Kheil**

(Amount in Rupees)

S #	Firm	Cheq #/date	V #/date	Amount	Detail
<b>Garbage disposal</b>					
1	Khairullah tractor Driver	203836/4-7-17	Nil/Nil	30,000	
2	Khairullah tractor Driver	203836/4-7-17	Nil/Nil	18,000	
3	Gull Zaman Tractor Driver	3864/29-7-17	Nil/Nil	18,000	
4	Master roll, Private labours	386/1-8-17	17-Jul	47,500	
5	Mehraban Tractor Driver	3850/1-8-17	1/8/2017	22,800	
6	Nazar Gull Tractor Driver	206102/3-101-17	Nil/24-9-17	60,000	50load*1200
7	Master roll, Private labours	3206145/14-11-17	Nov-17	10,000	Labours4*500, Days5,2500
8	Khan Haywi Machinery	6320616/15-1-18	Nil/31-12-17	62,400	48load*1300
9	Master roll, Private labours	63206174/21-2-18	Nil/Jan-18	84,000	7laburs*600*1200
10	Saro Khan Tractor Driver	63206186	Nil/25-2-18	98,500	78load*1250
<b>Total:</b>				<b>451,200</b>	

**Municipal Committee Duki**

(Amount in Rupees)

S #.	Firm	Cheq #/date	Voucher #/date	Per Load	Amount
<b>Garbage disposal</b>					
1	Muhammad Noor Tractor Service	2595387	6/7/2017	90/1100*load3*30days	99,000
2	Muhammad Noor Tractor Service	25954398	22-8-17	10*1000	10,000
3	Muhammad Qasim Tractor Service	25954400	12/9/2017	12*1200	14,400
4	Private Labours	25954400	12/9/2017	10*700/13days	91,000
5	Muhammad Qasim Tractor Service	25954402	15-9-17	15*1200	18,000
6	Adam Khan Tractor Service	25954404	6/10/2017	50*1200	60,000
7	Muhammad Qasim Tractor Service	25954412	7/11/2017	25*1200	30,000
8	Muhammad Qasim Tractor Service	25954446	9/3/2018	18*1200	21,600
9	Muhammad Sadiq Tractor Driver	25954449	4/4/2018	30*1200	36,000
<b>Total:</b>					<b>380,000</b>



## Municipal Committee Saranan

(Amount in Rupees)

Cheque No.	Dated	Paid to	Amount	Particulars
51828720	25-8-17	Abdul Latif T. Driver	87,500	Removal of Rubbish
51828731	11-9-17	Mehrajuddin T. Driver	93,500	Removal of Rubbish
51828759	16-10-17	Merajuddin GC	92,700	Removal of Rubbish
51828760	16-10-17	Merajuddin GC	97,500	Removal of Rubbish
51828771	1--11-17	Merajuddin T. Driver	99,800	Removal of Rubbish
51828774	1--11-17	Naseem Agha. T. Driver	98,400	Removal of Rubbish
51828796	4-12-17	Hazrat Ali T.D	97,500	Removal of Rubbish
68938141	3-1-18	Hazrat Ali T.D	99,200	Removal of Rubbish
79867243	15-5-18	Various labours	19,000	Removal of Rubbish
79867249	14-5-18	Noor ul Baqi T. Driver	72,000	Removal of Rubbish
79867249	14-5-18	Ameenullah T. Driver	89,000	Removal of Rubbish
79867228	2-5-18	Attaullah T. Driver	52,000	Removal of Rubbish
79867228	2-5-18	Abdul Khaliq	48,000	Removal of Rubbish
79867236	4-6-18	Various labours	55,000	Removal of Rubbish
79867236	4-6-18	Various labours	15,000	Removal of Rubbish
79867242	25-6-18	Kakar General Store,	20,350	Removal of Rubbish
<b>Total:</b>			<b>1,136,450</b>	

## Municipal Committee Jiwan

(Amount in Rupees)

Ch #	Dated	Paid to	Amount
<b>Removal of Rubbish</b>			
58229175	22-2-18	Various labours	28,800
58229197	2-3-18	Muhammad loader	59,040
58229197	2-3-18	Muhammad loader	73,500
86136573	31-5-18	Rahim bux construction	68,000
86136573	31-5-18	Rahim bux construction	84,000
58229101	27-10-17	Various labours	25,441
58229111	14-11-17	Ilhai Bux Govt Contractor	83,000
582290090	18-7-17	Muhammad Imran Builders and Contractors	98,000
58229176	22-2-18	Muhammad Loader	98,340
<b>Total:</b>			<b>618,121</b>

## Municipal Committee Ormara

(Amount in Rupees)

Cheque No.	Date	Paid to	Amount
<b>Removal of Rubbish</b>			
60600652	1-8-17	Various labours	82,800
60600658	16-8-17	Various labours	39,000
60600664	25-8-17	Various labours	58,500
60600673	2-10-17	Various labours	91,800
60600816	2-1-16	Noor Nawaz Bajri Supplier	40,500
609710	1-6-18	Akram Khan Suppliers	96,000
609710	1-6-18	Yousaf block Works	84,800
60600658	16-8-17	Khadim Khan Khand and Brothers	87,500
<b>Total:</b>			<b>580,900</b>

## Municipal Committee Pasni

Amount in Rupees)

Cheque#	Dated	Paid to	Amount	particulars
817462	29-7-17	Various labours	48,000	Removal of Rubbish
53500101	21-12-17	Various labours	54,000	Removal of Rubbish
53500101	21-12-17	Various labours	66,000	Removal of Rubbish
53500109	5-1-19	Various labours	38,000	Removal of Rubbish
76781757	6-4-18	Various labours	92,300	Removal of Rubbish
76781788	24-5-18	khuda Bux Dumper, Pasni	99,000	Removal of Rubbish
767817900	30-6-18	khuda Bux Dumper, Pasni	82,000	Removal of Rubbish
767817900	30-6-18	khuda Bux Dumper, Pasni	98,000	Removal of Rubbish
767817900	30-6-18	khuda Bux Dumper, Pasni	97,000	Removal of Rubbish
817464	29-7-17	khuda Bux Dumper, Pasni	99,000	removal of sea sands
<b>Total:</b>			<b>773,300</b>	

## Municipal Committee Shahrag

(Amount in Rupees)

Cheque No.	Date	Paid to	Amount
711273	12-8-17	Muhammad iqbal	49,000
510708	30-8-17	Sultan Muhammad	84,240
511056	23-1-18	Abdul rauf	78,660
511068	24-1-18	Sultan Muhammad	79,920
7960379	22-2-18	Kalan khan	82,687
<b>Total:-</b>			<b>374,507</b>

**Municipal Committee Zhob**

**(Amount in Rupees)**

S#	Cheque No	Cheque Date	Voucher No	Voucher Date	Name of Firm	Particulars	Amount
1	Nil	Nil	Nil	16-12-17	Mazda Tractor Loader Center Zhob	Removal of Garbage 19 Loads @ 600/-	11,400
2	Nil	Nil	108	15-02-18	Shah G Tractor Suppliers Zhob	Removal of Garbage 42 Loads @ 650/-	27,300
3	Nil	Nil	309	Nil	Qadri Tractor Bled Excavator Suppliers Zhob	Removal of Garbage 27 Loads @ 650/-*	17,550
4	80635950	Nil	731	Nil	Esa Khan & Rozi Khan Babar Zhob	Removal of Garbage 245 loads @ 350/-*	85,750
5	80635935	Nil	7	05-04-18	Shah G Tractor Suppliers Zhob	Removal of Garbage 26 Loads @ 600/-*	15,600
6	80635921	29-03-18	418	27-03-18	Shah G Tractor Suppliers Zhob	Removal of Garbage 60 Loads @ 600/-*	36,000
7	80635958	Nil	Nil	10-05-18	Ahmed Khan Tractor Service Zhob	Removal of Garbage 142 Loads @ 350/-*	49,700
<b>TOTAL</b>							<b>243,300</b>

**Municipal Committee, Gandawah**

**(Amount in Rupees)**

Check No.	Check Date	V. No.	V. Date	Firm	Particulars	Amount
90790925	15.9.17	Nil	7.9.17	Pathan Tractors and Works Supply, Shahdad Kot	Removal of Garbage 30 Tractor Hours @ 1000	30,000
90790925	15.9.17	Nil	10.9.17	Pathan Tractors and Works Supply, Shahdad Kot	Removal of Garbage 30 Tractor Hours @ 1000	30,000
90790925	15.9.17	Nil	12.9.17	Pathan Tractors and Works Supply, Shahdad Kot	Removal of Garbage 37 Tractor Hours @ 1000	37,000
90790925	15.9.17	Nil	13.9.17	Pathan Tractors and Works Supply, Shahdad Kot	Removal of Garbage 36 Tractor Hours @ 1000	36,000
90790925	15.9.17	Nil	13.9.17	Magsi Tractors Working Supply Jhall Magsi	Removal of Garbage 30 Tractor Hours @ 1000	30,000

Check No.	Check Date	V. No.	V. Date	Firm	Particulars	Amount
90790916	5.8.17	Nil	13.7.17	Magsi Tractors Working Supply Jhall Magsi	Removal of Garbage 40 Tractor Hours @ 1000	40,000
38392372	8.3.18	Nil	28.2.18	Shaheen Tracking and Tractors Jhall Magsi	Removal of Garbage 48 Tractor Hours @ 1000	48,000
38392372	8.3.18	Nil	4.3.18	Pathan Tractors and Works Supply, Shahdad Kot	Removal of Garbage 42 Tractor Hours @ 1000	42,000
38392327	18.9.17	Nil	11.9.17	Shaheen Tracking and Tractors Jhall Magsi	Removal of Garbage 33 Tractor Hours @ 1500	49,500
38392327	18.9.17	Nil	15.9.17	Shaheen Tracking and Tractors Jhall Magsi	Removal of Garbage 33 Tractor Hours @ 1500	49,500
<b>Total</b>						<b>392,000</b>

#### Municipal Committee Dalbandin

(Amount in Rupees)

V. No	V. Date	Name of Firm	Amount
<b>Removal of Garbage</b>			
Nil	13.11.17	Ali M. Tractor Works	23,000
Nil	3.2.18	Asadullah Tractor Works & Water Supply	26,000
41	14.3.18	M. Khan Tractor Works	29,000
Nil	16.3.18	Noor Ahmed Tractor Works & Water Supply	35,000
Nil	30.4.18	Noor Ahmed Tractor Works & Water Supply	13,000
Nil	7.1.18	Noor Ahmed Tractor Works & Water Supply	35,000
Nil	1.11.17	Noor Ahmed Tractor Works & Water Supply	16,200
Nil	1.11.17	Asadullah Tractor Works & Water Supply	20,400
Nil	Nil	Asadullah Tractor Works & Water Supply	31,000
Nil	Nil	Ali M. Tractor Works	36,000
<b>Total:</b>			<b>264,600</b>

#### Municipal Committee Muslim Bagh

(Amount in Rupees)

Check No.	Check Date	V. No	V. Date	Name of Firm	Amount
<b>Removal of Garbage</b>					
860375	6.7.17	Nil	Nil	M. Shah Tractor Driver	34,200
860375	6.7.17	Nil	Nil	M. Shah Tractor Driver	69,350

Check No.	Check Date	V. No	V. Date	Name of Firm	Amount
860375	6.7.17	Nil	Nil	M. Shah Tractor Driver	31,350
860394	7.9.17	Nil	Nil	A. Ali Tractor Driver	36,900
860379	1.8.17	Nil	Nil	M. Shah Tractor Driver	59,850
860390	28.8.17	Nil	Nil	M. Shah Tractor Driver	32,300
93074351	3.10.17	Nil	Nil	M. Shah Tractor Driver	42,300
93074353	12.10.17	Nil	Nil	Rasool Khan Tractor Driver	58,900
93074375	7.12.17	Nil	Nil	M. Shah Tractor Driver	36,100
64045309	21.5.18	Nil	Nil	Amir M. Tractor Driver	30,000
64045286	3.4.18	Nil	Nil	A. Ali Tractor Driver	54,600
<b>Total:</b>					<b>485,850</b>

#### Municipal Committee Kharan

(Amount in Rupees)

S. No	Vr. No / Date	Name of contractor	Purpose	Amount
1	Nil	Mengal Brothers	Removal of Rubbish from various area bazaar MC Kharan	89,900
2	Nil	Muhammad Ibrahim	Removal of Rubbish from various area ward No.14 MC Kharan	97,650
3	Nil	Nadeem Ghaffar	Removal of Rubbish from various area ward No.1 and 06 MC Kharan	97,650
4	Nil	Nadeem Ghaffar	Removal of Rubbish from various area ward No. 02 and 07 MC Kharan	86,800
<b>Total</b>				<b>372,000</b>

#### Municipal Committee Kohlu

(Amount in Rupees)

Cheque	Dated	paid to	Amount	Particulars
63424317	25-7-17	Gul Jan Tractor trolley walal	51,250	Removal of rubbish
63424318	5-9-17	Kareem Tractor	40,000	Removal of rubbish
63424318	5-9-17	Shan Tractor Trolley wala	45,500	Removal of rubbish
63424320	5-9-17	Sanor Tractor Trolley	28,750	Removal of rubbish
63424324	13-10-17	Shan Tractor Trolley wala	65,000	Removal of rubbish
63424327	1-11-17	Sanor Tractor trolley	87,000	Removal of rubbish

<b>Cheque</b>	<b>Dated</b>	<b>paid to</b>	<b>Amount</b>	<b>Particulars</b>
63424330	2-12-17	Dilshad Tractor trolley	52,000	Removal of rubbish
63424334	6-1-18	Shah Jee Tracteor Co. Kohlu	25,900	Removal of rubbish
63424334	6-1-18	Gul Jan Tractor trolley walal	57,000	Removal of rubbish
63424334	6-1-18	Gul Jan Tractor trolley walal	41,323	Removal of rubbish
63424334	1-3-18	Ashraf Tractor Trolley Kohlu	49,500	Removal of rubbish
63424334	1-3-18	Zeshan tractor trolley	49,300	Removal of rubbish
63424343	6-3-17	Liaquat tractor Co.	77,000	Removal of rubbish
63424351	3-4-18	friend tractor trolley,	49,950	Removal of rubbish
63424360	24-4-18	Sanor Tractor trolley	49,950	Removal of rubbish
<b>Total:</b>			<b>769,423</b>	

**Annexure-39 [Para 3.3.12]**

**Irregular Expenditure On Purchase Of Sanitation Items**

Municipal Committee Uthal

(Amount in Rupees)

<b>Cheque #</b>	<b>Date</b>	<b>bill #</b>	<b>Date</b>	<b>Amount</b>	<b>Firm</b>
<b>Purchase of Sanitation items</b>					
3805912	4/7/17	145	2/7/17	49,720	Gulshan Hardware Electric
38059125	5/7/17	Nil	3/7/17	25,860	Murshid Hardware and electric
38059166	11/8/17	2687	9/8/17	34,830	Gulshan Hardware Electric
38059169	11/8/17	2885	13-7-17	42,870	Gulshan Hardware Electric
4745358	7/2/18	63	12/1/18	5,038	Gulshan Hardware Electric
4745358	7/2/18	67	20-1-18	14,360	Gulshan Hardware Electric
4745393	1/3/18	1796	10/1/18	4,968	Gulshan Hardware Electric
4745393	1/3/18	1800	26-1-18	37,600	Gulshan Hardware Electric
4747011	16-3-18	86	16-3-18	95,800	Gulshan Hardware Electric
4747012	16-3-18	83	26-4-17	93,560	Gulshan Hardware Electric
<b>Total:</b>				<b>404,606</b>	

**Municipal Committee Naal****(Amount in Rupees)**

<b>Cheque #</b>	<b>Date</b>	<b>Bill #</b>	<b>Date</b>	<b>Amount</b>	<b>Firm</b>
<b>Purchase of Sanitation items</b>					
87049311	19/4/18	831	19/4/17	30,500	Al Wahid Electric Hardware
87049348	19/5/18	10	18/5/18	17,160	Syed Hanif Shah General store
84049350	19/5/18	402	19/5/18	8,750	Durrani Hardware
93552123	1/6/18	1979	1/6/18	39,120	KN Autos & Hardware
93552129	1/6/18	1998	29/5/18	7,120	KN Autos & Hardware
93552148	5/6/18	1982	5/6/18	23,800	KN Autos & Hardware
47218441	18/8/17	1642	27/7/17	14,700	Noor Ud Din Autos
47218463	25/8/17	404	25/8/17	42,210	Durrani Hardware
47218464	25/8/17	443	25/8/17	7,760	Durrani Hardware
60333374	19/1/18	1541	15/1/18	11,400	B-K Autos & Hardware
<b>Total:</b>				<b>202,520</b>	

**Municipal Committee Gandawah****(Amount in Rupees)**

<b>Ch No.</b>	<b>Ch Date</b>	<b>V. No.</b>	<b>V. Date</b>	<b>Firm</b>	<b>Amount</b>
<b>Purchase of Sanitation items</b>					
90790915	5.8.17	Nil	9.7.17	Chandio Bardana Usta Muhammad	23,000
90790924	15.9.17	Nil	1.9.17	Gull Ahmed Sanitory Shop, Gandawah	18,000
90790916	5.8.17	Nil	11.7.17	Chandio Bardana Usta Muhammad	23,000
90790917	5.8.17	Nil	30.7.17	Chandio Bardana Usta Muhammad	23,000
90790919	18.8.17	Nil	11.8.17	Kumar Autos Gandawah	22,205
90790920	18.8.17	Nil	10.8.17	Chandio Bardana Usta Muhammad	23,000
38392356	4.1.18	Nil	2.11.17	Chandio Bardana Usta Muhammad	23,000
38392356	4.1.18	Nil	27.11.17	Magsi Hardware Shop Gandawah	23,500
38392356	4.1.18	Nil	30.11.17	Chandio Bardana Usta Muhammad	23,000
38392369	26.2.18	Nil	10.2.18	Muhammad Usman Hardware, Gandawah	6,174
38392367	9.2.18	Nil	11.1.18	Muhammad Usman Hardware, Gandawah	400

Ch No.	Ch Date	V. No.	V. Date	Firm	Amount
<b>Purchase of Sanitation items</b>					
38392375	14.5.18	Nil	30.4.18	New Somro Iron Works, Jhall Magsi	27,625
38392327	18.9.17	Nil	9.9.17	Chandio Bardana Usta Muhammad	23,000
<b>Total:</b>					<b>258,904</b>

**Municipal Committee Sobat Pur**

(Amount in Rupees)

S.No	Cheug no/ Date	Name of firm	Amount
1	72441525/27-07-17	M/s Shahنشah hard weir	90,000
2	15657930/27-07-17	M/s Shokat Ali	80,000
3	15657945/30-08-17	M/s Shahنشah hard weir	99,050
4	15657950/30-08-17	M/s Shahنشah hard weir	95,375
5	15657968/11-10-17	M/s Aushe paint	50,000
6	55613534/12-06-17	M/s Sakinder iren	31,340
7	55613543/12-06-18	M/s Aushe lal hard weir	66,040
<b>Total:</b>			<b>511,805</b>

**Annexure-40 [Para 3.3.13]**

**Unauthorized expenditure on development of works**

Municipal Committee Khaliqabad

(Amount in Rupees)

S. No	Cheq No./Dated	Name of Contractor	Name of work	Amount
1	17657627/ 25.8.17	M/s Liaquat Baloch Const Co	Const of water tank Mohallah Yousafzai Khaliqabad	480,000
2	17657631/ 25.8.17	M/s Liaquat Baloch Const Co	Const of water tank Mohallah shumali chutaank Khaliqabad	480,000
3	17657632/ 25.8.17	M/s Creative Builders	Repair of WSS Mehmood Gohram	384,000
4	17657625/ 25.8.17	M/s Liaquat Baloch Const Co	Const of Drain and Culverts Korko Ward Khaliqabad	495,000
5	17657648/ 11.9.17	M/s Creative Builders	Repair of Drains Mohallah Nichari Khaliqabad	400,000
6	17657646/ 11.9.17	M/s Liaquat Baloch Const Co	Repair of Sewerage Main Bazar Khaliqabad	450,000



S. No	Cheq No./Dated	Name of Contractor	Name of work	Amount
7	17657643/ 11.9.17	M/s Creative Builders	P/L of PVC pipeline WSS Mohallah Zharazai Khaliqabad	475,000
8	17657641/ 11.9.17	M/s Creative Builders	P/L of PVC pipeline WSS Mohallah Gul Ghawar Kuloi Khaliqabad	475,000
9	17657638/ 11.9.17	M/s Haji Abdul Saboor Langau	Repair of PCC Zakariyazai Street Khaliqabad	521,784
10	17657637/ 11.9.17	M/s Haji Abdul Saboor Langau	Repair of PCC Durakzai Street Khaliqabad	521,784
11	17657665/ 20.9.17	M/s Haji Abdul Saboor Langau	Repair of Protection Band Sharqi Chutaank Khaliqabad	619,459
12	17657664/ 20.9.17	M/s Haji Abdul Saboor Langau	Repair of Protection Band Mohallah abad Khaliqabad	619,459
13	17657682/ 10.10.17	M/s Creative Builders	P/L of PVC pipeline WSS Mohallah Surpara Khaliqabad	475,000
14	17657692/ 11.10.17	M/s Creative Builders	Repair of Drains Mohallah Mufti Khiifaitullah Khaliqabad	400,000
15	17657693/ 11.10.17	M/s Creative Builders	Repair of Drains Mohallah Zakariyazai Khaliqabad	400,000
16	49995470/ 12.3.18	M/s Haji Abdul Saboor Langau	Brick Soiling Mohallah New Mengalabad Khaliqabad	392,000
<b>Total</b>				<b>7,588,486</b>

**Annexure-41 [Para 3.3.15]**

**Irregular expenditure on drilling of local bores**

Municipal Committee Khaliqabad

(Amount in Rupees)

S.No	Name of Contractor	Name of Schemes	Amount
1	M/s Liaqaut Baloch Const Co.	Drilling of Local Bore Sheran Khaliqabad	2,028,172
2	M/s Abdul Saboor Langau and Brother	Drilling of Local Bore Shanghalzai-ii Khaliqabad	2,029,492
3	M/s Abdul Saboor Langau and Brother	Drilling of Local Bore Killi Kohar Khaliqabad	2,029,492

S.No	Name of Contractor	Name of Schemes	Amount
4	M/s Abdul Saboor Langau and Brother	Drilling of Local Bore Killi Mir Abdullah Shahid Khaliqabad	1,523,519
5	M/s Abdul Saboor Langau and Brother	Drilling of Local Bore Akhorak Khaliqabad	2,028,172
6	M/s Liaqaut Baloch Const Co.	Drilling of Local Bore sheshari Khaliqabad	2,028,172
<b>Total</b>			<b>11,667,019</b>

**Municipal Committee Tasp**

(Amount in Rupees)

S.No	Name of Contractor	Name of Shemes	Amount
1	M/s Atta ur Rehman	Digging 6 Nos. Local Bores Muhalah Balochabad Tasp	778,800
2	M/s Chagi Builders and Construction Co.	Digging 6 Nos. Local Bores Muhalah Abujan Tasp	788,400
3	M/s Atta ur Rehman	Digging 7 Nos. Local Bores Muhalah Sayed Khan Tasp	970,480
<b>TOTAL</b>			<b>2,537,680</b>

**Municipal Committee Ziarat**

(Amount in Rupees)

S.No	Name OF Contractor	Name of work	Amount
1	M/S M.Naseer Govt Contractor	Drilling of Local Bore near education Colony MC Ziarat	1,879,500
<b>Total</b>			<b>1,879,500</b>

**Annexure-42 [Para 3.3.16]****Expenditure without completion certificates**

Municipal Committee Gaddani

(Amount in Rupees)

<b>S.NO</b>	<b>Name of the Scheme/Work</b>	<b>Name of Govt. Contractor</b>	<b>Allocation</b>
1	Construction of 4 Nos Public Toilet ward No. 1	M/S Naseer Ahmed Baloch	2,000,000
2	Construction of 18 No water storage tank ward No. 6 Gaddani	M/S Azum Khan Dagar Zai	900,000
3	Construction of 20 Nos water storage Tank ward No. 13	M/S Muhammad Jawid Sia Pad	1,000,000
4	Construction of community hall Goth Muhammad Ali sheikh Gaddani	M/S Muhammad Jawid Sia Pad	1,000,000
<b>Total</b>			<b>4,900,000</b>

**Municipal Committee Saranan**

(Amount in Rupees)

<b>Chque No.</b>	<b>Date</b>	<b>Name of Payee</b>	<b>Amount</b>	<b>Head of Account</b>
79867177	2-4-18	Syed Nasrullah and Brothers	700,000	Construction of Public, Library
79867208	23-4-18	Syed Nasrullah and Brothers	1,000,000	Construction of Waiting Rooms
79867209	26-4-18	Syed Nasrullah and Brothers	499,961	Basic Health Unit Haikalzai
79867192	18-4-18	Bashir Ahmed and Brothers	400,000	Construction of boundary wall Molvi Niaz Muhammad
79867199	23-4-18	Bashir Ahmed and Brothers	999,431	Construction of Masjid in different areas in MC Saranan
79867200	23-4-18	Bashir Ahmed and Brothers	560,000	Construction of Varinda at Madrasa Killi Haikalzai
79867201	23-4-18	Bashir Ahmed and Brothers	250,000	Repair of Mosque at Killi Batezai Saranan
79867204	23-4-18	Bashir Ahmed and Brothers	700,000	Construction of Masjid Haikalzai and construction of Graveyard Killi Batezai

<b>Chque No.</b>	<b>Date</b>	<b>Name of Payee</b>	<b>Amount</b>	<b>Head of Account</b>
79867230	3-5-18	Bashir Ahmed and Brothers	1,167,970	Construction of Sewerage Line Killi Shadezai Ward No. 12
79867210	26-4-18	Naseem Agha and Co.	200,000	Drilling and Development 1 No. Local bore Killi Amanullah Khan.
		Earth Enterprises	660,001	Supply and Fixing of Solar System of Haikalzai W. No. 8
79867212	26-4-18	Lal Muhammad GC	700,000	Drilling and Development 2 Nos. Local bore Killi Manzari
88402335	4-6-18	Noor Muhammad GC	698,554	Construction of Sewerage Line Killi Shadezai Ward No. 03
79867228	05/02/2018	M/s Naqeebullah Khan Tareen	300,000	Construction of 2 Nos. Bore Haji Zai Ward. No. 2 Nadir Shah
88402334	4-6-18	M/s Syed Muhammad Khair	647,279	construction of Sewerage Line Khudadzai W. No. 22
<b>Total:</b>			<b>9,483,196</b>	

**Municipal Committee Huramazai**

(Amount in Rupees)

<b>Name of Payee</b>	<b>Head of Account</b>	<b>Amount</b>
Haji Matiullah	supply and fixing of solar panels for ward of MC Humramzai	1,294,800
Haji Matiullah	Supply and fixing of Solar for Domestic complete etc.	298,800
Abdul Manan	construction of Sewerage drain Lady at Minority members	601,661
S. M Yousaf	Construction of boundary wall for tube- well supply schemes humraiz	800,000
Shah Jahan Tareen	construction of PCC Street of Sewerage Drain in wards of Meniscal Committee Huramazai	714,641
Shah Jahan Tareen	Construction of Sewerage drain Wards MC Huramazai	285,359
Naseer Ahmed & Brothers	Construction of underground Tank ward No. 4 Killi Hajizai	900,000
S. M Yousaf	Construction of Sewerage drain Ward No. 5-6	600,000
Syed Naseer Ahmed	Construction of Sewerage drain Ward No. 5-6	600,000
Syed Naseer Ahmed	Construction of Sewerage Line Ward No. 1 &2	600,000
Haji Matiullah	supply and fixing of Solar Complete set	99,600
<b>Total:</b>		<b>6,794,861</b>

**Municipal Committee Gawadar**

(Amount in Rupees)

<b>Ch #</b>	<b>Dated</b>	<b>Paid to</b>	<b>Amount</b>	<b>Name of Scheme</b>
40312713	27-2-18	M/s Saleh Tahno Enterprises	491,888	Laying of PVC Pipeline for Hospital ward
1471202	11-4-18	R. K Construction Company	3,965,093	construction of water supply scheme Zahoor Shah Hashmi Ward Gawadar
77160284	4-6-18		1,930,901	
40312722	12-3-18	M/s Duaa Construction Company	492,138	Repair of Modern Football Club Gawadar
40312696	16-1-2018	M.s Zano Zai Construction Com.	1,967,413	Construction of Black top Road at oxe School to new Town Road

Ch #	Dated	Paid to	Amount	Name of Scheme
4031718	9-3-18	Saleh Techno Enterprises GC	492,986	Laying of PVC Pipeline for Saleh Muhammad Wad
77160270	4-5-18	Zar Construction Company	590,792	Laying of PVC Pipeline for Sheikh Umer Ward
40312719	9-3-18	M/S Ittehad Construction Company	686,297	Repair of Kanara Football club
77160256	9-4-18	M/s Rasheed Ahmed Jadgal and Sons GC	929,792	construction of one class room Noor ul Islamia Madrisa Gawadar
40312697	16-1-18	R. K Construction Company	1,967,660	construction of Black top link Road Airport Road TCF School Gawadar
7710281	4-6-18	New Zareen Construction Company	984,216	construction of Concrete Road, Mulla Karim Bakhsh
77160273	4-5-18	Zar Construction Company	491,338	Repair of Fishermen Shade at Doria Gawadar
<b>Total:</b>			<b>14,990,514</b>	

#### Municipal Committee Jiwani

(Amount in Rupees)

Chque No.	Date	Estimated Cost	G. Amount	Head of Account
58229146	17-1-18	1,364,000	836,678	Dismantling fish market and construction of shops for MC Jiwani
74829964	10-2-18		503,770	
74829933	16-2-18	1,564,000	770,347	Construction of Parking Shaeed Baldia Office Jiwani
74829974	21-2-18		770,347	
74829936	24-01-2018	1,000,000	497,324	construction of Shaeed Gwatri Bazar Jiwani
74829967	16-2-18		484,500	
		1,272,000	784,592	Supply/Laying PVC Pipe Line Shaydabad Jiwani
74830000	20-3-18		468,537	
86136577	5-6-18	1,871,000	1,838,623	construction of black top road Nakhuda Ali Muhammad Mohalla Jiwani
74829929	24-1-18		889,890	
86136552	18-5-18		<b>129,452</b>	

Chque No.	Date	Estimated Cost	G. Amount	Head of Account
74829930	24-1-18	2,030,000	973,845	Construction of Black Top Road Eid gah Kohsar Muhalla Jiwani
74830023			625,690	
86136551	18-5-18		394,622	
<b>Total:</b>			<b>9,968,217</b>	

Municipal Committee Ormara			(Amount in Rupees)		
Cheque #	Cheque Date	Name of Scheme	Gross Amount	Progress & Status of MB Book	Status of Work
609701	20/4/18	Construction of Black Top Road From Foot Ball Chowk To Demi Zir Road Ormara	893,172	1st Running Bill	Ongoing
609722	4/6/2018		853,217	2nd & Final Bill	Completed
60600899	18/4/18	Construction of Black top From MC Office to Main Bazar Chowk Ormara	958,181	1st Running Bill	Ongoing
609709	21/5/18		837,627	2nd & Final Bill	Completed
60600878	21/3/18	Construction of Black top Road from Gazzi Lane Ormara	1,269,352	1st Running Bill	Ongoing
609708	21/5/18		2,222,597	2nd & Final Bill	Completed
60600875	20/3/18	Construction of Voice Chairman Office & Council Hall Building Municipal Committee Ormara	964,244	1st Running Bill	Ongoing
60600897	13/4/18		1,108,078	2nd Bill	Ongoing
609714	22/5/18		670,990	3rd & Final Bill	Completed
60600876	20/3/18	Renovation of Girl Primary School Building Gazzi Lane Ormara	340,868	1st Running Bill	Ongoing
609710	21/5/18		108,293	2nd & Final Bill	Completed
<b>Total:</b>			<b>10,226,619</b>		

**Municipal Committee Pasni**

**(Amount in Rupees)**

<b>Cheque #</b>	<b>Cheque Date</b>	<b>Name of Scheme</b>	<b>Gross Amount</b>	<b>Progress &amp; Status of MB bill</b>
53500134	7/2/2018	Construction of Shade , Water Tank & Stage at Juddi Pasni.	678,756	Running Bill
76781765	23/4/18		792,046	Final Bill
53500148	13/2/2018	Construction of Steps for Foot Ball Ground Pasni	535,595	Running Bill
76781732	15/3/18		444,522	2nd & Final Bill
53500149	13/12/18	Construction Of Road From rostum Scrap heap Shop To Haji Ramzan House Pasni.	719,500	Running Bill
76781747	2/4/2018		657,015	2nd & Final Bill
53500125	2/2/2018	Improvement of Shade & Boundary wall Pasni Grave Yard.	509,118	1st Running Bill
76781715	1/3/2018		444,633	2nd & Running Bill
76781764	23/4/18		311,560	3rd & Final Bill
53500137	9/2/2018	Reconditioning of black top road from Dr. Naseem Shaheed Chouwk to Huzoor Hotel Aslam Shah Market Pasni.	748,989	1st Running Bill
76781766	24/4/18		824,569	2nd & Final Bill
53500146	13/2/2018	Construction of black top road from Yousuf Abdulrehman House to Metrology Office Grave Yard Pasni.	1,018,803	1st Running Bill
76781724	6/3/2018		379,536	2nd & Final Bill
53500143	12/2/2018	Construction of Black top road from kulachi road to Shah dad house Pasni.	1,110,597	1st Running Bill
76781733	16/3/18		462,789	2nd & Final Bill
76781717	1/3/2018	Leveling School Ground at Govt; Boys High School Shepanko Bazar Pasni.	976,318	1st & Final Bill
<b>Total:</b>			<b>10,614,346</b>	



**Municipal Committee Sherani****(Amount in Rupees)**

<b>S#</b>	<b>Name of Scheme</b>	<b>Name of Contractor</b>	<b>Estimated Cost</b>
1	Repair of Water Supply at Mir Ali Khail Sherani	Haji Abdul Jabbar & Sons	985,000
2	Drilling of Local Bore at Muhammad Khan & Rehmath Khan	Haji Abdul Jabbar & Sons	600,000
3	Flood Protection Wall at Ward Sherani	Haji Abdul Jabbar & Sons	588,000
4	Solar Penal for Haji Mir Ali Khail Sherani	Haji Abdul Jabbar & Sons	600,000
5	Solar Penal for Gul Ahmed Sharan Mir Ali Khail Haji Sherak and Dab Shekhan Sherani	Haji Abdul Jabbar & Sons	800,000
6	Solar Penal for Gull Ahmed Khan Mir Ali Khail Abdul Rehmath Mir Ali Khail Sherani	Haji Abdul Jabbar & Sons	600,000
7	Provision of Home Solar for Various Beneficiaries at Ward No-3 Package No-1 at Ward No-4 MC Sherani	M/S Zarif & Sons	725,000
8	Provision of Home Solar for Various Beneficiaries at Ward No-3 PackageNo-2 at Ward No-4 MC Sherani	M/S Zarif & Sons	725,000
9	Provision of Home Solar for Various Beneficiaries at Ward No-3 PackageNo-3 at Ward No-4 MC Sherani	M/S Zarif & Sons	725,000
10	Solar Local Bore in MC Area at Ward No MC Sherani	M/S Zarif & Sons	1,000,000
11	Drilling and Digging of Local Bore for Ayaz Khan M.Khan Muhammad Rasool at MC Area Sherani	M/S Zarif & Sons	900,000
12	Drilling and Digging of Local Bore for Dilawar Khan Muhammad Awan at MC Area Sherani	M/S Hassan Gul Hassan Khan	700,000

<b>S#</b>	<b>Name of Scheme</b>	<b>Name of Contractor</b>	<b>Estimated Cost</b>
13	Drilling and Digging of Local Bore for Halim Shah Hafiz Abdul Qadir at MC Sherani	M/S Hassan Gul Hassan Khan	600,000
14	Provision of Home Solar for System MC Area No-3 at MC Sherani	M/S Hassan Gul Hassan Khan	999,000
15	Local Bore 02 No's MC Sherani	M/S Hassan Gul Hassan Khan	1,000,000
16	Construction of Office Boundary	Haji Abdul Jabbar & Sons	2,500,000
17	Provision of Home Solar for Ward No-2 MC Sherani	M/S Hassan Gul Hassan Khan	725,000
18	Provision of Home Solar for Ward No-2 MC Sherani	M/S Hassan Gul Hassan Khan	773,000
19	Provision of Home Solar for Ward No-1 MC Sherani	M/S Ali Muhammad Amir Muhammad	966,000
20	Drilling of Local Bore at Ward No-1 MC Sherani	M/S Ali Muhammad Amir Muhammad	300,000
21	Flood Protection Wall at Ward -6 MC Sherani	M/S Ali Muhammad Amir Muhammad	990,000
22	Provision of Home Solar for Ward No-6 MC Sherani	M/S Ali Muhammad Amir Muhammad	773,000
23	Solar Bore for Molvi Muhammad Suleman Ward No-6 MC Sherani	M/S Ali Muhammad Amir Muhammad	400,000
24	Drilling and Development of Local Bore at Fazal Rehman at Zaibai Landai Hassan Shah at Tora Murgha Killi Kachai MC Sherani	M/S Ali Muhammad Amir Muhammad	1,000,000
25	Provision of Home Solar System at Chahchobai MC Sherani	M/S Fazal Din & Co.	386,000
26	Solar Local Bore in Muhammad Suleman MC Area Sherani	M/S Fazal Din & Co.	1,000,000
27	Drilling and Development of Local Bore at Ward No-8 MC Sherani	M/S Fazal Din & Co.	725,000
28	Provision of Solar Bore for Spin Waam Ward No-8 at MC Sherani	M/S Fazal Din & Co.	490,000

<b>S#</b>	<b>Name of Scheme</b>	<b>Name of Contractor</b>	<b>Estimated Cost</b>
29	Provision of Home Solar for Ward No-8 at MC Sherani	M/S Fazal Din & Co.	483,000
30	Drilling and Development of Local Bore at Ward -1 to 8 MC Sherani	Haji Abdul Jabbar & Sons	500,000
31	Drilling and Development of Local Bore at Ward -4 MC Sherani	M/S Fazal Din & Co.	990,000
32	Construction of Flood Protection Wall at Mir Ali Khail MC Sherani	Haji Abdul Jabbar & Sons	782,000
33	Construction of Flood Protection Wall at Merafail MC Sherani	Haji Abdul Jabbar & Sons	782,000
34	Construction of Flood Protection Wall at Mughal Kot MC Sherani	Haji Abdul Jabbar & Sons	782,000
35	Drilling and Development of Local Bore at Ward -1 to 8 MC Sherani	M/S Fazal Din & Co.	200,000
36	Provision of Home Solar System at Ward no-2 at MC Sherani	M/S Fazal Din & Co.	690,000
37	Provision of Home Solar System at Ward no-1 at MC Sherani	M/S Fazal Din & Co.	906,000
38	Provision of Home Solar System at Ward no-6 at MC Sherani	M/S Fazal Din & Co.	990,000
39	Drilling and Development of Local Bore for Haji Baz at Ward -1 to 6 MC Sherani	M/S Fazal Din & Co.	200,000
40	Provision of Home Solar System at Ward no-7 at MC Sherani	M/S Fazal Din & Co.	800,000
41	Drilling and Development of Local Bore for Haji Baz at Ward -1 to 8 MC Sherani	M/S Fazal Din & Co.	445,000
<b>TOTAL</b>			<b>31,125,000</b>

#### **Municipal Committee Gandawah**

**(Amount in Rupees)**

<b>Name of Scheme</b>	<b>Amount</b>
Construction of PCC Street & Side Drains, Sepra Mohalla, Gandawah	1,200,000
Construction of PCC Street & Side Drains, Tareen Mohalla, Gandawah	700,000

Construction of PCC Street and Side Drains, Lashari Mohalla, Gandawah	1,700,000
Construction of PCC Street and Side Drains and Tuff Tiles Hindu Mohalla, Gandawah	700,000
Construction of PCC Street and Side Drains Sasoli Mohalla, Gandawah	1,200,000
Construction of PCC Street and Side Drains Madrasa Abu Zar Ghafari Mohalla, Gandawah	1,000,000
Construction of PCC Street and Side Drains Basti Khuda Bux Mohalla, Gandawah	800,000
<b>Total</b>	<b>7,300,000</b>

Municipal Committee Usta Muhammad

(Amount in Rupees)

<b>Name of Scheme</b>	<b>Name of Contractor</b>	<b>Amount</b>
Const. of PCC Drain Saleem Conlony MC Usta Mohammad	M/S Good Luck and Company	1,000,000
Const. PCC Street and Drain Bukhari Masjid Street and Link Street MC Usta Mohammad	M/S Kashif Langav	1,000,000
Const. PCC Street Aman Ullah Colony and Link Street MC Usta Mohammad	M/S Abro Buiders	1,000,000
Const. open Drain and PCC Street Shaheed Rad Colony MC usta Mohammad	M/S Mushtaq Ahmed Bhangar	1,000,000
Const. PCC Street and Drain at Abro Mohalla MC Usta Mohammad	M/S Maqsood Ahmed Abro	1,000,000
Const. of PCC Street and Drain at Irrigation Colony MC Usta Mohammad	M/S Mohammad Bachal Abro	1,000,000
Const. of PCC Street and Open Drain Shaheed Murad Colony MC Usta Mohammad	M/S Zaffar Ullah Soomro	1,000,000
Const. PCC Street and Drain Soba Khan Lehri Street Sikandar Hasni Street MC Usta Mohammad	M/S Farhad Hussain Rind	1,000,000
Const. PCC Street and Drain Rise Imam Bux Bohar Street Mehmood Street, MC Usta Mohammad	M/S Ali Bux Joya	1,000,000

Name of Scheme	Name of Contractor	Amount
Const. PCC Street Syed Iqbal Shah Street MC Usta Mohammad	M/S Barkat Ali Soomro	1,000,000
Const. of PCC Streets Azeem Shah Street MC Usta Mohammad	M/S Ali and Zohaib	1,000,000
Const. PCC Street Soomro Mohalla and 02 no. Additional Bathroom with water tank Govt. Girls High School Primary Section Usta Mohammad	M/S Mohammad Azam Soomro	1,000,000
Const. PCC Street Syed Iqbal Shah Street MC Usta Mohammad	M/S Barkat Ali Soomro	1,000,000
<b>Total:-</b>		<b>13,000,000</b>

<b>Municipal Committee Dalbandin</b>		<b>(Amount in Rupees)</b>
Scheme	Firm	Amount
Construction of Girls Primary School Killi Gharib abad Dalbandin	Sher Muhammad & Sons	900,000
Providing and Fixing Iron Grills in Football Stadium Dalbandin	G M Baloch & Brothers	2,687,200
Purchase of Machinery for Municipal Committee Dalbandin	G M Baloch & Brothers	10,000,000
<b>Total</b>		<b>13,587,200</b>

<b>Municipal Committee Dera Murad Jamali</b>			<b>(Amount in Rupees)</b>		
S#	Name of Contractor	Name of Work	Cheque No & Date	Payable Amount	Work order No
1	Mir Munir Ahmed Mengal	Construction of PCC Road Hamid Khan Gola	60171259-4-5-2018	91,853	27-25/04/2018
2	Mir Munir Ahmed Mengal	Construction of PCC Road Ali Gola	60171260-4-5-2018	77,200	28-25/04/2018
3	Mir Munir Ahmed Mengal	Construction of PCC Road Raza Muhammad Gola	60171261-4-5-2018	91,575	29-25/04/2018
4	Mir Munir Ahmed Mengal	Construction of PCC Road Anwar Gola	60171262-4-5-2018	92,223	30-25/04/2018
5	Mir Munir Ahmed Mengal	Construction of PCC Road Mir Hassan Road to Shah Bux	60171263-4-5-2018	91,575	31-25/04/2018

S#	Name of Contractor	Name of Work	Cheque No & Date	Payable Amount	Work order No
6	Mir Munir Ahmed Mengal	Construction of PCC Road Mugheraih Muhallah Ward-13	60171266-7-5-2018	92,315	32-25/04/2018
7	Mir Munir Ahmed Mengal	Construction of PCC Road Sidique Domki Ward -13	60171265-4-5-2018	91,575	33-25/04/2018
8	Mir Munir Ahmed Mengal	Repair of Main Rising Pipe Goth Takri Ghulam Rasool Bangulzai	60171272-7-5-2018	89,725	40-25/04/2018
9	Mir Munir Ahmed Mengal	Repair of Main Rising Pipe Main Road	60171273-7-5-2018	89,725	41-25/04/2018
10	Mir Munir Ahmed Mengal	Construction of PCC Road Jatt Muhallah	60171274-7-5-2018	90,003	42-25/04/2018
11	Muhammad Usman Abro	Fixing Beriars at Judicial Complex DMJamali	60171275-7-5-2018	49,025	45-1/12/2017
12	Ismail & Brothers	Construction B/Wall for Machinery North Side	43052504-3-10-2017	92,223	3037-6/7/2017
13	Ismail & Brothers	Construction B/Wall for Machinery Eastern Side	43052505-3-10-2017	92,130	3038-6/7/2017
14	Ismail & Brothers	Construction B/Wall for Machinery Eastern Side (Foundation)	43052506-3-10-2017	63,178	3039-6/7/2017
15	Ismail & Brothers	Black Top Road link Road to Fire brigade Garage	43052517-4/10/2017	92,038	3050-6/7/2017
16	Ismail & Brothers	Construction of PCC Road B&R Office	43052518-4/10/2017	91,945	3051-6/7/2017
<b>TOTAL</b>				<b>1,378,308</b>	

**Municipal Committee Tasp**

**(Amount in Rupees)**

S.No.	Name of Contractor	Name of Work	Amount
1	M/s Atta ur Rehman	Construction Of 3 Nos. Agriculture Water Tank 30×30	990,120
2	M/s Chagi Builders and Construction Co.	Construction Of 2 Nos. Water Tank Master Abdul Wahab & Mohd Hussain	795,250

S.No.	Name of Contractor	Name of Work	Amount
3	M/s Muhammad Hasil	Repair Of Black Top Road Girls High School To Mehalah Saeed Ahmed Tasp	799,154
4	M/s Muhammad Hasil	Repair Of Road Star Chowk To Masji Molvi Abdul Samad Tasp	997,034
<b>Total</b>			<b>3,581,558</b>

**Municipal Committee Kharan (Amount in Rupees)**

S. No	Name of Schemes	Name of Contractor	Amount
1	Const. of Black Topping Road at Mullah Safarzai and Sheik Mullah of MC Kharan	Kataria Brothers(1 <sup>st</sup> bill)	217,081
2	-do-	-do-2 <sup>nd</sup> bill	773,876
3	Const. of Wash Room / Water Tank Jame Masjid and Maddressa Syed Yaya Jan Ward No. 9 MC Kharan	Mohammad Idrees Khan and Sons(1 <sup>st</sup> bill)	263,038
4	-do-	-do-(2 <sup>nd</sup> bill)	231,612
5	Const. of Janazagah at Qabristan ward No. 4 MC Kharan	Malangzai Cont. Company(1 <sup>st</sup> bill)	904,670
6	-do-	-do-(2 <sup>nd</sup> bill)	579,743
7	Const. of Block Topping Roads / drains at various area WAPDA Colony of MC Kharan	Zeeshan Agha and Sons(1 <sup>st</sup> bill)	296,163
8	-do-	-do-(2 <sup>nd</sup> bill)	174,495
9	-do-	-do-(3 <sup>rd</sup> bill)	1014644
<b>Total:-</b>			<b>3,464,365</b>

**Municipal Committee Dera Bugti (Amount in Rupees)**

Chque No.	Date	Name of Contractor	Amount	Head of Account
63721353	30-01-2018	Raj Kumar	984,095	Construction of Shades at Colleges Road
63721354	30-01-2018	Raj Kumar	984,095	Construction of Shades at Colleges Road

Chque No.	Date	Name of Contractor	Amount	Head of Account
63721355	30-01-2018	Raj Kumar	984,095	Construction of Shades at Colleges Road
63721356	30-01-2018	Raj Kumar	984,095	Construction of Shades at Colleges Road
63721357	30-01-2018	Raj Kumar	984,095	Construction of Shades at Colleges Road
63721360	30-01-2018	Raj Kumar	984,095	Construction of Shades at Colleges Road
63721383	12-3-18	Surat Khan	1,394,272	Construction of Black Top Road at Donani
63721379		Israr ahmed	3,921,921	Black Top Road at Kokai
<b>Total:</b>			<b>11,220,763</b>	

**Municipal Committee Sui**

**(Amount in Rupees)**

Chque No.	Date	Name of Payee	Amount	Head of Account
219473	11-6-18	Bilal Khan	992,414	Construction of Tuff tiles
666448	2-3-18	Muhammad Alim	530,567	construction of Sewerage Line
666443		Darshan Kumar	997,071	construction of Sewerage Line
666436		Asrar Khan	411,242	Construction of Swerage Line Killi Baka Muhammad
659057	13-4-18	M/s Raj Kumar	990,241	Const. of Laying of tuff tile at Hindu Mohalla
662902	30-4-18	M/s Darshan Kumar	989,810	Const. of Laying of tuff tile at Hindu Mohalla
666433	27-2-18	Sadiq Ali	993768	Construction of tuff tile Ward No. 7
659063	13-4-18	M/s Siri Chand	485,033	Construction of Sewerage Line Killi Noor Hasnain
219471	11-6-18	M/s Siri Chand	455,548	Construction of Sewerage Line Killi Noor Hasnain
666440	1-3-18	Raj Kumar	989,986	Construction of Sewerage Line Killi Noor Hasnain



Chque No.	Date	Name of Payee	Amount	Head of Account
659062		D M Traders	494,920	Construction of Sewerage Line Killi Noor Hasnain
662916	30-4-18	Bilal Khan	750,000	Construction of Sewerage Line Killi Noor Hasnain
666432	27-2-18	Bilal Khan	715,114	Construction of Sewerage Line Killi Noor Hasnain
<b>Total:</b>			<b>9,795,714</b>	

**Annexure-43, [Para 3.3.17]**

**Unauthorized expenditure on purchase of electric items**

**Municipal Committee Dhadar**

**(Amount in Rupees)**

S. No	cheque No.	Bill No/date	Name of Firm(s)	Description	Amount
1	38067435, 10-7-17	Nil, 4-7-17	MS: Shahbaz light house & electric store, Qta	Street light etc	87,800
2	38067439, 23-8-17	Nil	MS: Razzaq electric store, Qta	4 Nos street lights	18,300
3	38067459, 30-10-17	Nil, 7-10-17	MS: Shahbaz light house & electric store, Qta	Street light, wires	60,000
4	38067478, 5-3-18	334, 20-2-18	MS: Al-Saeed electronics, sibi	Street lights 18000	18,500
5	38067518, 26-4-18	Nil, 20-4-18	MS: Shahbaz light house & electric store, Qta	Street lights, wire	24,000
<b>Total :-</b>					<b>208,600</b>

**Municipal Committee Sibi**

**(Amount in Rupees)**

S #	Che No, date	Date of bill	Name of Firm(s)	Description	Amount
1	36770567, nil	133, 19-6-17	M/S Rind shamsi electronics, sibi	UPS complete 1 unit	74,150
		132, 18-6-17	M/S Rind shamsi electronics, sibi	UPS complete 1 unit	81,150

S #	Che No, date	Date of bill	Name of Firm(s)	Description	Amount
3	36770515, 2-8-17	916, 17-4-17	M/S Gulshan T.V centre, sibi	AC 1.1/2 with stabilizer	66,500
4	36770541, 25-8-17	nil, 27-8-17	M/S Shahbaz light house, Qta	16 Nos search light	96,800
5	36770541, 25-8-17	429, 23-8-17	M/S Rind shamsi electronics, sibi	UPS etc	18,800
6	36770541, 25-8-17	536, 2-6-17	M/S Gulshan T.V centre, sibi	1 No refrigerator with stabilizer	46,500
7	36770541, 25-8-17	2/8/2017	M/S Al-Rehman electronics, sukkur	1 Nos Ac kenwood 2 ton	98,900
8	36770541, 25-8-17	22-8-17	M/S Electric store, sibi	1 No stabilizers 1000 watt	19,200
9	36770541, 25-8-17	189, 22-8-17	M/S Electric store, sibi	1 No AC kenwood 1 ton with stabilzier	96,900
10	1667669925, 14-5-18	nil, 1-4-18	M/S Gulshan T.V centre, sibi	LED TV	11,000
11	1667669925, 14-5-18	2598, 11-4-18	M/S Gulshan T.V centre, sibi	Orient AC	65,000
12	1667669925, 14-5-18	2599, 6-5-18	M/S Gulshan T.V centre, sibi	Gree AC, Rimco stabilizer	77,000
13	1667669925, 14-5-18	2600, 16-5-18	M/S Gulshan T.V centre, sibi	Kenwood AC	50,000
<b>Total :-</b>					<b>801,900</b>

Municipal Committee Sobat pur

(Amount in Rupees)

S.No.	Cheug No/ Date	Name of Firm	Particular	Amount
1	15657936/31-08-17	M/s Don Electric	P/o Electric items	91,500
2	15657965/30-08-17	M/s pardasi Electric	P/o Electric items	48,500
3	55613563/13-03-18	M/s Jeani electric	P/o Electric items	168,500
4	55613566/13-03-18	M/s pardasi Electric	P/o Electric moter	61,750
5	55613549/12-06-17	M/s GS Electric	P/o Electric items	32,500
6	55613540/12-06-17	M/s Don Electric	P/o Electric items	17,500
<b>Total</b>				<b>4,20,250</b>

**Municipal Committee Bhag****(Amount in Rupees)**

<b>S#</b>	<b>Date</b>	<b>Ch No.</b>	<b>Vr No.</b>	<b>Name of Firm</b>	<b>Particulars</b>	<b>Amount</b>
1	6/9/17	37036032		Bolan electric store, Shahi Bazar Bhag	Electric items	61,900
2	6/9/17	60205708	32	Bolan electric store, Shahi Bazar Bhag	Electric items	61,959
3	6/9/17	60205708	34	Bolan electric store, Shahi Bazar Bhag	Electric items	8,380
4	6/9/17	60205708	8	Bolan electric store, Shahi Bazar Bhag	Electric items	69,367
5	6/9/17	60205708	9	Bolan electric store, Shahi Bazar Bhag	Electric items	16,430
6	6/9/17	60205708	11	Bolan electric store, Shahi Bazar Bhag	Electric items	9,321
7	6/9/17	60205708	55	Bolan electric store, Shahi Bazar Bhag	Electric items	41,073
8	6/9/17	60205708	55	Bolan electric store, Shahi Bazar Bhag	Electric items	40,000
9	6/9/17	60205708	55	Bolan electric store, Shahi Bazar Bhag	Electric items	50,000
10	6/9/17	60205748	73	Vishal electric, Bhag Nari	1No sola fan	3,500
11	4/5/18	68057770	41	Bismillah electric expert, Bhag	rep of 25 kv coil	20,000
12	25-5-18	68057794	55,16-9-17	Bolan electric store, Shahi Bazar Bhag	Electric items	15,384
13	25-5-18	68057794	23, 24-3-18	Bolan electric store, Shahi Bazar Bhag	Electric items	11,450
14	25-5-18	68057794	NIL	R.S. Autos, Bhag	Sanitation items	9,456
<b>Total</b>						<b>418,220</b>

**Municipal Committee Mastung****(Amount in Rupees)**

<b>S. No.</b>	<b>Vr. No/ Date</b>	<b>Name of Firm</b>	<b>Particular</b>	<b>Amount</b>
1	355/04-12-17	Hashmi Electric and Hardware Sanitary	P/o Street Lights	21,000

S. No.	Vr. No/ Date	Name of Firm	Particular	Amount
2	Nil / 02-07-17	Shabaz Electric Center	P/o Main Switch and wire	88,800
3	Nil / 06-07-17	Agha Electric Paint Sanitary and Hardware	P/o Energy Saver and Wires	26,250
4	Nil / 25-10-17	Lal Electric Store	P/o Complete Street Lights and wires	98,200
5	76/31-01-18	New Shabaz Electric Store	P/o Street Lights	97,500
6	244/19-04-18	New Shebaz Electric Store	P/o Electric items	27,600
7	Nil / 09-07-17	Agha Electric Paint Sanitary and Hardware Center	P/o Pipes	8,600
8	0316/03-07-17	Super China Electric Store	P/o Electric items	19,000
<b>Total</b>				<b>386,950</b>

**Annexure-44 [Para 3.3.18]**

**Expenditure without physical verification of development schemes**

**Municipal Committee Gaaddani**

(Amount in Rupees)

S. NO	Name of the Scheme/Work	Name of Govt. Contractor	Allocation
1	Construction of 4 Nos Public Toilet ward No. 1	M/S Naseer Ahmed Baloch	2,000,000
2	Construction of 18 No water storage tank ward No. 6 Gaddani	M/S Azum Khan Dagar Zai	900,000
3	Construction of 20 Nos water storage Tank ward No. 13	M/S Muhammad Jawid Sia Pad	1,000,000
4	Construction of community hall Goth Muhammad Ali sheikh Gaddani	M/S Muhammad Jawid Sia Pad	1,000,000
<b>Total</b>			<b>4,900,000</b>

**Municipal Committee Naal****(Amount in Rupees)**

S.#	Name of Scheme	Allocation	Contractor
1	Construction of Black top Road side drain, pipe culverts and causeway at bezanpoor from Eid gah to old Mashkay Road via Yar Muhammad Gali	4,118,000	M/S Rasool Baksh Government contractor
2	Construction of Black top Road from Darnaily to Yar Muhammad Gali , Darnaily Road to Main Road & Eid gah old Mashkay Road Naal	5,482,000	M/S Rasool Baksh Government contractor
<b>Total:</b>		<b>9,600,000</b>	

**Municipal Committee Sibi****(Amount in Rupees)**

S#	Name of Contractor/Firm	Name of Scheme	E/Cost
1	M/S Malik Arif ali & const: Co.	Const: of PCC street with side drain at ward No.26 sibi	1,000,000
2	M/S Malik Muhamad Akber Const: Co.	Installation of 3 Nos. 100 KV transformer with poles at ward no.26,30 MC sibi	1,500,000
3	M/S Gorgage builders,	Const: of PC street & box culvert at zahid musharraf street allahabad & PCC street near chamra karkhana ward no.33 sibi	1,600,000
4	M/S Malik Muhamad Akber Const: Co.	Const: of black top road haji saleem shahwani street near SP colony gharibabad & construction of black top road with side drain at ward no.20 sibi	1,600,000
5	M/S Javeed Ahmed Const: co.	Const: of PC street at killi dur muhammad ward no.10 mir shahdad khan marri & construction of black top road at killi dur muhammad w.no.11 sibi	1,600,000
6	M/S Gorgage builders, GC	Const: of PCC street at w.no.25 railway area near sewerage nala sibi	1,500,000
7	M/S Gorgage builders, GC	Const: of PCC street at Muhammad mehar din jamali w.no.27 and	1,150,000

S#	Name of Contractor/Firm	Name of Scheme	E/Cost
		muhalladh bangulzai allahabad ward no.30 sibi	
8	M/S Malik Arif ali & const: Co.	Const: of PCC street near sewerage nala at w.no.29 & saqib bhutta street w.no.28	1,600,000
9	M/S Malik Muhamad Akber Const: Co.	Const: of side drainss at Allah waraya street w.no.35 & const: of PCC streets with side drain at muhallah gharibabad w.no.34	1,600,000
10	M/S Javeed Ahmed Const: co.	Const: of PC street near TTC colony luni road muhallahd samandar khan w.no.3 & const: of black top road with side drain at munir ahmed jatoi street w.no.5 sibi	1,600,000
11	M/S Javeed Ahmed Const: co.	Const: of black top road with side drain & pipe culvert at w.no.8 sibi	1,600,000
12	M/S Malik Muhamad Akber Const: Co.	Const: of PCC streets at police colony chakar road w.no.1 sibi	1,600,000
13	M/S Muhammad akram & abdul wahab, Const: Co.	Const: of black top road with side drain at w.no.17 & const: of PCC street with side drain near irrigation colony at w.no.16 sibi	1,600,000
14	M/S Malik Arif ali & const: Co.	Const: of black top road with side drain at sohail dairy farm luni road & const: of PCC streets at noor pur road sibi	1,600,000
15	M/S Malik Muhamad Akber Const: Co.	Const: of PCC streets with side drain & pipe culvert at Nazeer khosa street sardar silachi street & haji saeed muhallah w.no.23 near wapda office sibi	2,400,000
16	M/S Malik Muhamad Akber Const: Co.	Const: of laying tuff tiles masjid road muhallah dmalik arif ali, laying tuff tile with sewerage line at sohbat sarai street & repair of black top road near model H/S sibi	2,300,000
17	M/S Haji Gul Muhammad Const: Co.	Const: of black top road with side drain at w.no.6 & 7 sibi	2,400,000

S#	Name of Contractor/Firm	Name of Scheme	E/Cost
18	M/S Abdul Rehman Bangulzai Const: Co.	Const: of PCC street with side drain & pipe culvert at w.no.18,19,24 sibi	2,400,000
19	M/S Malik Muhamad Akber Const: Co.	Const: & laying tuff tiles at niaz muhammad street with side drain killi dur muhammad & const: of side drain at buzdarabad w.no.12 sibi	1,600,000
20	M/S Malik Muhamad Akber Const: Co.	Providing & fixing solar panel at mandir mahraj jamna dass & providing dust bin city are sibi	1,600,000
21	M/S Ghulam Haider Baloch & Const: Co.	Const: of Pcc street with side drain at lal muhammad marri street luni road marri street davis road & const: of PCC street with side drain at w.no.13	1,600,000
22	M/S Malik Arif ali & const: Co.	Const: of black top road with side drain at Bostan streets luni road, sibi	1,700,000
23	M/S Haji Gul Muhammad Const: Co.	Drilling of bore for WSS at killi dur muhammad sibi	2,000,000
24	M/S Farhad hussain rind, Co.	Const: of PCC street at Murtaza luni street gharibabad & black top road syed Maqbool shah street at killi dur muhammad sibi	1,500,000
25	M/S Mir Hassan Marghazani, Co.	Const: of boundary wall & remaining work of chief officer house at nishar road sibi	3,020,000
26	M/S Durani khan Gishkori	Const: & repair quarters sweeper colony sibi	1,000,000
27	M/S Balochistan interprizes	Providing & fixing solar system street light (all in one) with installation poles in area sibi mandir mahraj jamna dass & providing dust bin city are sibi	5,000,000
28	M/S Javeed Ahmed Const: co.	Providing & supplying installation of AC at divisional headquarter hospital sibi	1,000,000
29	M/S Javed Ahmed Const: co.	Providing & fixing solar panel at Jamia masjid Gusband wali muhallah Qasaband madrassa faizan-e-madina	2,800,000

S#	Name of Contractor/Firm	Name of Scheme	E/Cost
		Qasim-ul-uloom near sohbat sarai & jamia masjid molona abdul rauf sibi	
<b>Total :-</b>			<b>53,470,000</b>

**Municipal Committee Musa Kheil**

(Amount in Rupees)

S.#	Name of Scheme	Name of Contractor	Amount
1	construction of P.C.C street, (Ajab Khan W.No12)	Malik Din & Bro	635,130
2	construction of P.C.C Drain (Ajab Khan W.No.12)	Malik Din & Bro	641,748
3	construction of P.C.C Drain (Ajab Khan W.No.12)	Malik Din & Bro	181,782
4	consturction of Room ( Akhtar Shah W.No.05)	Sanullah& Bro	375,000
5	Construction of Room ( Sadar Uddin W.No.12 from Ajab Khan)	Malik Din & Bro	373,620
6	Supplying and Fixing of Transformer (100 kv) Azad Khan	Sanullah& Bro	500,000
7	Construction of Hand Bore 2 No. Abdullah Jan (W.No.10)	Hayath Khan & Bro	582,400
8	Construction of Hand Bore 2 No. Saddar Uddin (W.No.12)	Hayath Khan & Bro	502,000
9	Supplying and Fixing of Solar (2 <sup>nd</sup> portion) Azad Khan W.No.6	GanHawath Company	500,000
10	Supplying and Fixing of Solar (Malik Char Gul W.No.7)	GanHawath Company	600,000
11	Supplying and Fixing of Solar ( Jamaibibi W.No. 1.12)	GanHawath Company	10,00,000
<b>TOTAL</b>			<b>4,891,690</b>



**Municipal Committee Khanozai****(Amount in Rupees)**

<b>Cheq No</b>	<b>Dated</b>	<b>Name of scheme with location</b>	<b>Name of Contractor</b>	<b>Gross Amount</b>
894879	20-9-17	Construction of drain and restoration rd: Kachha berm (water bound) at upper portion of Main Bazar rd: from civil hospital upto Marjan medical store.	Abdul Khaliq Khan	1,162,000
894880	20-9-17	Construction drain and drain crosses i/c const. of PCC Tuff Tile Street at Link Street of Killi Rahimabad, Nayazai Colony i/c Malak Abdul Baqi Street (Ward No.2 & 3)	Baz Muhammad & Sons	1,696,970
894872	24-8-17	Construction drain and drain crosses i/c const. of RCC box culvert at Killi Salehabad & Killi Rehman Abad link main Surkhab Road (Ward No.4 & 7)	Khanan And Brothers	1,700,000
894871	24-8-17	Construction of drain and drain crosses i/c cutting filling dressing and shingling on Kacha streets link streets of Killi Saqizai & surrounding area (Ward No.5)	Sanaullah Khhan Kakar	848,002
894873	24-8-17	Construction of rubble masonry and mud wall i/c drain and Drain Crosses at Main and Link Street of Killi Mengal Abad (Ward No.6)	Khanan And Brothers	848,000
894882	7/9/2017	Construction of drain and drain crosses i/c construction of PCC tuff tile streets at main and links streets of Killi Balozai and Umerzai (Ward No. 9,10,11,12,13,14)	Khanan And Brothers	2,111,000
894870	11/8/2017	Supply and installation of solar light system (home to home) at Killi Quz Niganda (Ward No. 15)	Haji Abdul Baqi	831,002
		Supply and installation of solar light system (for Different Masjids)in ward No. 17 Mc Khanozai	Syed Muhammad Khair	298,092
894888	7/11/2017	Construction of boundary wall at proposed plot of tube well situated at Killi Bala Niganda i/c erecting old barbed wire at top of boundary wall Ward no 16	MusaJan Kakar	342,000
894875	7/9/2017	Providing and installation of plastic overhead water tank 400 gallon in M/C Khanozai	MMNK Enterprises	1,357,438
<b>Total:</b>				<b>11,194,504</b>

**Municipal Committee Shahrag****(Amount in Rupees)**

<b>S. #</b>	<b>name of scheme</b>	<b>Amount</b>	<b>Contractor</b>
1	Digging of Two Nos. well at muhalla maikabad ward No. 2	625,483	M/S Muhammad Zahid
2	Constt: of WSS at ward No. 2	2,999,700	M/s Muhammad Zahid
3	Construction of water channel at Muhalla Malikabad at ward No. 2	1,003,940	M/s Zain ullah
4	Construction of PCC steet at sindhi Muhalla, ward No. 1	967,169	M/S Gul Agha
<b>Total</b>		<b>5,596,292</b>	

**Municipal Committee Usta Muhammad****(Amount in Rupees)**

<b>Name of Scheme</b>	<b>Name of Contractor</b>	<b>Amount</b>
Const. of PCC Drain Saleem Conlony MC Usta Mohammad	M/S Good Luck and Company Govt. Contractor	551,066
Const. PCC Street and Drain Bukhari Masjid Street and Link Street MC Usta Mohammad	M/S Kashif Langav Govt. Contractor	573,476
Const. PCC Street Aman Ullah Colony and Link Street MC Usta Mohammad	M/S Abro Buiders Govt. Contractor	574,169
Const. open Drain and PCC Street Shaheed Rad Colony MC usta Mohammad	M/S Mushtaq Ahmed Bhangar Govt. Contractor	521065
Const. PCC Street and Drain at Abro Mohalla MC Usta Mohammad	M/S Maqsood Ahmed Abro Govt. Contractor	307896
Const. of PCC Street and Drain at Irrigation Colony MC Usta Mohammad	M/S Mohammad Bachal Abro Govt. contractor	586800
Const. of PCC Street and Open Drain Shaheed Murad Colony MC Usta Mohammad	M/S Zaffar Ullah Soomro Govt. Contractor	517,676

<b>Name of Scheme</b>	<b>Name of Contractor</b>	<b>Amount</b>
Const. PCC Street and Drain Soba Khan Lehri Street Sikandar Hasni Street MC Usta Mohammad	M/S Farhad Hussain Rind Govt. Contractor	574,716
Const. PCC Street and Drain Rise Imam Bux Bohar Street Mehmood Street, MC Usta Mohammad	M/S Ali Bux Joya Govt. Contractor	601,819
Const. PCC Street Syed Iqbal Shah Street MC Usta Mohammad	M/S Barkat Ali Soomro Govt. Contractor	521,371
Const. of PCC Streets Azeem Shah Street MC Usta Mohammad	M/S Ali and Zohaib Govt. Contractor	363,703
Const. PCC Street Soomro Mohalla and 02 no. Additional Bathroom with water tank Govt. Girls High School Primary Section Usta Mohammad	M/S Mohammad Azam Soomro Govt. Contractor	502,805
Const. PCC Street Syed Iqbal Shah Street MC Usta Mohammad	M/S Barkat Ali Soomro Govt. Contractor	521,371
<b>Total:</b>		<b>6,717,933</b>

Municipal Committee Buleda

(Amount in Rupees)

<b>S.#</b>	<b>Name of the Scheme/Work</b>	<b>Name of Govt. Contractor</b>	<b>Allocation</b>
1	Digging of Sewerage Well 16 Nos Buleda	M/S Khan Muhammad	472,000
2	Construction of 1 No of Toilet for Abdul Khaliq Bazar solo Buleda	M/S R.A.B Construction company	154,000
3	Construction of 1 No of Toilet for Naik Nazar Bazar Bit Buleda	M/S R.A.B Construction company	154,000
4	Construction of Sewerage line Dur Muhammad House to Gulab House Koshk	M/S R.A.B Construction company	1,100,000
5	Construction of sewerage line Muhammad yousuf house to kanari shape Menaz Buleda	M/S Khan Muhammad	1,500,000
<b>Total</b>			<b>3,380,000</b>

**Municipal Committee Dera Bugti****(Amount in Rupees)**

<b>Chque No.</b>	<b>Date</b>	<b>Name of Contractor</b>	<b>Amount</b>	<b>Head of Account</b>
63721353	30-01-18	Raj Kumar	984,095	Construction of Shades at Colleges Road
63721354	30-01-18	Raj Kumar	984,095	Construction of Shades at Colleges Road
63721355	30-01-18	Raj Kumar	984,095	Construction of Shades at Colleges Road
63721356	30-01-18	Raj Kumar	984,095	Construction of Shades at Colleges Road
63721357	30-01-18	Raj Kumar	984,095	Construction of Shades at Colleges Road
63721358	30-01-18	Raj Kumar	984,095	Construction of Shades at Colleges Road
63721359	30-01-18	Raj Kumar	984,095	Construction of Shades at Colleges Road
63721360	30-01-18	Raj Kumar	984,095	Construction of Shades at Colleges Road
63721383	30-01-18	Surat Khan	1,394,272	Construction of Black Top Road at Donani
<b>Total:</b>			<b>9,267,032</b>	

**Municipal Committee Sui****(Amount in Rupees)**

<b>Chque No.</b>	<b>Date</b>	<b>Name of Payee</b>	<b>Amount</b>	<b>Head of Account</b>
219473	11-6-18	Bilal Khan GC	992,414	Construction of Tuff tiles
666448	2-3-18	Muhammad Alim	530,567	construction of Sewerage Line
666443		Darshan Kumar	997,071	construction of Sewerage Line
666436		Asrar Khan GC	411,242	Construction of Swerage Line Killi Baka Muhammad
659057	13-4-18	M/s Raj Kumar Govt Contractor	990,241	Const. of Laying of tuff tile at Hindu Mohalla
662902	30-4-18	M/s Darshan Kumar GC	989,810	Const. of Laying of tuff tile at Hindu Mohalla
		M/s Bilal Khan GC	989,879	Construction of Sewerage Line Killi Noor Hasnain
666433	27-2-18	Sadiq Ali GC	993768	Construction of tuff tile Ward No. 7
659063	13-4-18	M/s Siri Chand GC	485,033	Construction of Sewerage Line Killi Noor Hasnain

Chque No.	Date	Name of Payee	Amount	Head of Account
219471	11-6-18	M/s Siri Chand GC	455,548	Construction of Sewerage Line Killi Noor Hasnain
666440	1-3-18	Raj Kumar GC	989,986	Construction of Sewerage Line Killi Noor Hasnain
659062		D M Traders GC	494,920	Construction of Sewerage Line Killi Noor Hasnain
662916	30-4-18	Bilal Khan GC	750,000	Construction of Sewerage Line Killi Noor Hasnain
666432	27-2-18	Bilal Khan GC	715,114	Construction of Sewerage Line Killi Noor Hasnain
<b>Total:</b>			<b>10,785,593</b>	

**Municipal Committee Barkhan**

**(Amount in Rupees)**

S. No.	Particulars	E/Cost
1	Constt of office building 2 rooms, bundary wall, constt of toilet & provision of furniture for MC Barkhan	1,519,000
2	Constt of boundary wall, toilet and provision of furniture for MC, Barkhan	1,088,000
3	Constt of local bore at Barkhan town	490,000
4	Constt of PCC street at ward no.8,9,10 Barkhan town	6,646,000
5	Provision of PCC open drain at w.no.8,9,10 Barkhan town	6,885,000
6	Provision & fixing of solar and electric street lights at Barkhan town	2,663,000
7	water supply scheme moza ibrahim wadera Taj Muhammad Qamani Barkhan	2,610,000
<b>Total</b>		<b>21,901,000</b>

**(Amount in Rs)**

S #	Name of Contractor	Particulars	E/Cost
1	M/S Haji Abdul Kareem,	Constt of PCC drains in Muhallah Hambi & Kalari	1,000,000
2	M/S Haji Abdul Kareem,	Constt of PCC street madrassa Ghusia street mugher iward	1,000,000

<b>S #</b>	<b>Name of Contractor</b>	<b>Particulars</b>	<b>E/Cost</b>
3	M/S Javed Ahmed Hanbi,	const of PCC street & drains in Pir bukhari ward	1,493,984
4	M/S Haji Abdul Kareem,	const of PCC street & drains in haider shah ward	1,693,984
5	M/S Haji Abdul Kareem,	const of PCC street & drains in Goya ward	1,493,984
6	M/S Green Bolan Constt: Co.	const of PCC street & drains Soofen shah ward	1,493,984
7	M/S Mumtaz & Co.,	Constt of black top road/pcc street & drains in bazar ward	2,400,000
8	M/S Mumtaz & Co.	Constt of black top road/pcc street & drains in arabab ward	2,500,000
9	M/S Javed Ahmed Hanbi,	const of PCC street & drains sabir shah ward	2,000,000
10	M/S Javed Ahmed Hanbi,	const of PCC street & drains in abro street, ward	1,493,984
11	M/S Javed Ahmed Hanbi,	Constt of PCC street & drains in soofen shah ward-II	1,493,984
12	M/S Javed Ahmed Hanbi,	Constt of PCC street & drains in hindu muhallah bazar ward	1,493,984
13	M/S Haji Abdul Kareem,	Constt of PCC street in hindu muhallah bazar ward	1,493,984
14	M/S Javed Ahmed Hanbi,	Constt of PCC street & drains sabir shah ward-II	1,493,984
15	M/S Malik Arif ali & Co.,	Cosntt of PCC street & drains in soofen shah ward-III	1,293,984
16	M/S Mumtaz & Co	Excavation of kacha water channel Mouza kalari talab	1,581,952
<b>Total</b>			<b>25,421,792</b>

**Annexure-45 [Para 3.3.19]****Expenditure without technical sanction****Municipal Committee Gaddani****(Amount in Rupees)**

<b>S. No.</b>	<b>Name of Govt. Contractor</b>	<b>Name of the Scheme/Work</b>	<b>Amount</b>
1	M/S Naseer Ahmed Baloch	Construction of 4 Nos Public Toilet ward No. 1	2,000,000
2	M/S Azum Khan Dagar Zai	Construction of 18 No water storage tank ward No. 6 Gaddani	900,000
3	M/S Muhammad Jawid Sia Pad	Construction of 20 Nos water storage Tank ward No. 13	1,000,000
4	M/S Muhammad Jawid Sia Pad	Construction of community hall Goth Muhammad Ali sheikh Gaddani	1,000,000
<b>Total</b>			<b>4,900,000</b>

**Municipal Committee Sobat Pur****Amount in Rupees)**

<b>S.No</b>	<b>Name of work</b>	<b>Amount</b>
1	Construction of Boundary wall Graveyard, & providing and laying of Tuff Tile at Bakhtiar Ahmed , Naik Muhammad	1,700,000
2	Construction of Boundary Wall Qilla Sohbat khan & providing and laying of Tuff Tile at Iqbal Street at Muhammad Hussain Gola	1,700,000
3	Construction of PCC , Drains & Providing & laying of Tuff tile in Taheem Mohalla Muhammad Ishaq umrani	1,700,000
4	Construction of Pcc Roads , Drains in Word no 4 At Zakir Hussain	1,700,000
5	Construction of PCC roads Drains and providing and laying of tuff tile in Hindu Mandir at piromal	1,700,000
<b>Total</b>		<b>8,500,000</b>

**Annexure-46 [Para 3.3.20]****Irregular expenditure on account of POL****Municipal Committee Dera Murad Jamali****(Amount in Rupees)**

<b>S. No</b>	<b>Cheque No</b>	<b>Cheque Date</b>	<b>Voucher No</b>	<b>Voucher Date</b>	<b>Name of Firm</b>	<b>Amount</b>
<b>Pol Charges</b>						
1	41948009	11/9/2017	2690	Jun-2017	Shah P/Services DMJamali	213,857

2	Nil	Nil	3401	Jul-2017	Shah P/Services DMJamali	464,928
3	Nil	Nil	3743	Aug-2017	Shah P/Services DMJamali	598,449
4	Nil	Nil	4626	Sep-2017	Shah P/Services DMJamali	1400,015
5	Nil	Nil	50	Jan-2018	Shah P/Services DMJamali	233,261
6	Nil	Nil	1456	Mar-2018	Shah P/Services DMJamali	245,320
7	Nil	Nil	1880	Apr-2018	Shah P/Services DMJamali	279,574
<b>Total:</b>						<b>3,435,404</b>

**Annexure-47, [Para 3.3.21]**

**Irregular expenditure on minor repair and civil work**

**Municipal Committee Bela**

**(Amount in Rupees)**

<b>Cheque #</b>	<b>Date</b>	<b>Particular</b>	<b>Amount</b>	<b>Firm</b>
155545	14/7/17	Repair of Public Bath room	85,600	Mr. Mehtab Alam Govt contractor
155555	01/08/17	Repair of Sandyman Park	89,500	Mr. Mehtab Alam Govt contractor
155594	06/09/17	Repair of Foot Path	88,000	Mr. Mehtab Alam Govt contractor
156221	02/10/17	Repair of sewerage line	89,500	Mr. Mehtab Alam Govt contractor
156234	20-10-17	Repair of sewerage line/Drain	93,200	Mr. Mehtab Alam Govt contractor
<b>Total:</b>			<b>445,800</b>	

**Municipal Committee Gaddani**

**(Amount in Rupees)**

<b>Cheque #</b>	<b>Date</b>	<b>Particular</b>	<b>Amount</b>	<b>Name of Contractor</b>
55625042	14/9/17	Construction of underground water tank Rest house Gaddani	79,600	Azam Khan
55625081	9/10/17	Repair of Quarter	93,900	Azam Khan



<b>Cheque #</b>	<b>Date</b>	<b>Particular</b>	<b>Amount</b>	<b>Name of Contractor</b>
55625096	16/10/17	construction of public toilet Goth Qadiro	50,000	Umeed Ali
64906484	15/11/17	Repair Of Govt Primary school Goth Muhammad	78,100	Muhammad Jawed
56625052	22/9/17	Repair of quarter No. 2 MC colony	93,900	Muhammad Jawed
64906545	5/1/18	construction of waiting room Bus stop	95,800	Muhammad Jawed
55625042	13/9/17	construction of underground water tank rest house	73,630	Azam Khan
64906484	14/11/17	Repair work of GP school	78,100	Muhammad Jawed
64906556	10/1/18	Repair of causway Bagar Nala Gaddani	84,300	Muhammad Jawed
64906553	10/1/18	Repair of sewerage line	40,000	Sanitary inspector
64906496	20/11/17	Repair of Road shoulder	57,000	Ghulam Nabi
<b>Total:</b>			<b>824,330</b>	

**Municipal Committee Uthal**

**(Amount in Rupees)**

<b>cheque #</b>	<b>Date</b>	<b>Particular</b>	<b>Amount</b>	<b>Firm</b>
38059159	7/8/2017	Renovation office	99,100	shalimar enterprises
4745394	1/3/2018	Repair of sewerage/drain	47,300	yasin hameed pari casting works
4747017	19-3-18	Repair of sewerage/drain	48,600	Mukhtiar Ahmed contractor
4747022	26-3-18	Repair of sewerage/drain	34,000	sultan Pipe merchant
4747022	26-3-18	Repair of sewerage/drain	9,720	Mansoor Hardware
4747022	26-3-18	Repair of sewerage/drain	17,500	difference labour
4747063	18-4-18	Repair of sewerage/drain	36,000	Mansoor Hardware
4747063	18-4-18	Repair of sewerage/drain	16,400	difference labour
4747062	12/4/2018	Renovation office	99,140	shalimar enterprises
<b>Total:</b>			<b>407,760</b>	

**Municipal Committee Winder****(Amount in Rupees)**

<b>cheque #</b>	<b>Date</b>	<b>Particular</b>	<b>Amount</b>	<b>Firm</b>
92417314	6/6/2018	Repair of sewerage line	94,400	Awais Qurni Enterprises
62122444	10/1/2018	Repair of sewerage line	97,680	Soomro Govt Contractor
62122450	10/1/2018	Repair of sewerage line	99,000	Awais Qurni Enterprises
35400214	3/7/2017	Protection of bund	98,500	Awais Qurni Enterprises
35400215	3/7/2017	Repair of sewerage line	99,500	Soomro Govt Contractor
35400216	4/7/2017	Repair of Main hole	99,600	Awais Qurni Enterprises
76270214	5/3/2018	Repair of sewerage line	99,000	Awais Qurni Enterprises
76270217	5/3/2018	Repair of sewerage line	99,800	Awais Qurni Enterprises
<b>Total:</b>			<b>787,480</b>	

**Municipal Committee Gawadar****(Amount in Rupees)**

<b>Cheq#</b>	<b>Dated</b>	<b>Paid to</b>	<b>Amount</b>	<b>Particulars</b>
37628630	3-8-17	M/s Haji Rasheed Ahmed GC	84,823	Repair of Chief Officer House
58198102		M/s Haji Rasheed Ahmed GC	90,743	Repair of sewerage Line
58198102		M/s Haji Rasheed Ahmed GC	91,575	Repair of sewerage Line
58198125	30-6-18	M/s Haji Rasheed Ahmed GC	88,800	Repair of sewerage Line
37628616	25-7-17	Saleem Contraction Co.	97,380	Repair of sewerage Line
37628629	;3-8-17	Rahim Bux construction	92,340	Repair of sewerage Line
37628615		`Javed Construction co.	94,325	Repair of sewerage Line
<b>Total:</b>			<b>639,986</b>	

**Municipal Committee Jiwani****(Amount in Rupees)**

<b>Cheq#</b>	<b>Dated</b>	<b>Paid to</b>	<b>Amount</b>	<b>Particulars</b>
582290085	13-10-17	M. Saleem Construction	98,621	Repair of Fishermen Shade
58229189	2-3-18	Riaz Construction	98,284	Repair of Fishermen Shade
58229151	1-2-18	Saleem construction Co.	92,380	Repair of High School
582290089	17-10-17	Rahim bux construction	94,480	Repair of Office Building
42117566	4-7-17	Shabir Construction Co.	91,500	Repair of Office Building
58229181	1-3-18	Ilhai Bux Govt Contractor	92,840	Repair of sewerage line
<b>Total:</b>			<b>568,105</b>	

**Municipal Committee Ormara****(Amount in Rupees)**

<b>Cheq#</b>	<b>Dated</b>	<b>Paid to</b>	<b>Amount</b>	<b>Particulars</b>
60600803	14-12-17	Nazar Naik Hardware	35,000	Repair of Gate
60600803	14-12-17	Qazi construction Ormara	81,000	Repair of Jumat Khana
60600836	6-2-18	Qazi construction Ormara	98,850	repair of MC Hall
60600849	21-2-18	Ilhai construction Material	92,000	Repair of quarter
60600836	6-2-18	Ilhai construction Material	82,800	Repair of Dust bin
<b>Total:</b>			<b>389,650</b>	

**Municipal Committee Sherani****(Amount in Rupees)**

<b>S. No</b>	<b>Cheque No</b>	<b>Cheque Date</b>	<b>Voucher No</b>	<b>Voucher Date</b>	<b>Name of Firm</b>	<b>Particulars</b>	<b>Amount</b>
1	64389535	Nil	Nil	1/7/2018	Sabir Shah Cement Dealer Zhub	Pur. Cement Begs	31,900
2	64389559	Nil	Nil	Nil	Malik Shehzada Khan Mandokahil & Brothers Zhub	Supply of Bajri Loads	26,500
3	Nil	Nil	Nil	7/17/2018	Haji Sabir Shah Cement Dealer Zhub	Pur. Cement Begs	38,500
4	Nil	Nil	Nil	7/20/2018	Haji Sabir Shah Cement Dealer Zhub	Pur. Cement Begs	19,250
5	Nil	Nil	Nil	2/22/2018	Haji Sabir Shah Cement Dealer Zhub	Pur. Cement Begs	41,250
6	Nil	Nil	Nil	7/16/2018	Haji Sabir Shah Cement Dealer Zhub	Pur. Cement Begs	49,500
7	Nil	Nil	Nil	7/16/2018	Haji Sabir Shah Cement Dealer Zhub	Pur. Cement Begs	49,500
8	64389543	Nil	Nil	Nil	Mustrol/Labour Charges	Const. of Culvert	74,000

S. No	Cheque No	Cheque Date	Voucher No	Voucher Date	Name of Firm	Particulars	Amount
9	64389543	Nil	Nil	Nil	Sabir Shah Cement Dealer Zhub	Pur. Cement Begs	20,300
10	64389548	Nil	Nil	Nil	Mustrol/Labour Charges	Const. of P/Wall	39,000
11	Nil	Nil	Nil	Nil	Sabir Shah Cement Dealer Zhub	Pur. Cement Begs	36,300
12	Nil	Nil	Nil	Nil	Sabir Shah Cement Dealer Zhub	Pur. Cement Begs	42,900
13	Nil	Nil	Nil	Nil	Sabir Shah Cement Dealer Zhub	Pur. Cement Begs	26,700
14	Nil	Nil	Nil	Nil	Sabir Shah Cement Dealer Zhub	Pur. Cement Begs	39,600
15	Nil	Nil	Nil	Nil	Sabir Shah Cement Dealer Zhub	Pur. Cement Begs	46,450
16	Nil	Nil	307	Nil	Qadri Tractor Bled, Excavator Supply Zhub	Excavation Charges	34,000
17	64389546	Nil	Nil	Nil	Sabir Shah Cement Dealer Zhub	Pur. Cement Begs	25,300
18	64389546	Nil	Nil	Nil	Sher Khan Construction material Suppliers Zhub	Supply of Bajri Loads	10,400
19	64389546	Nil	Nil	Nil	Muhammad Sadiq & Abdul Hanan	Pur. of Iron	43,040
20	64389554	Nil	Nil	Nil	Mustrol/Labour Charges	Const. of Culvert	70,700

S. No	Cheque No	Cheque Date	Voucher No	Voucher Date	Name of Firm	Particulars	Amount
21	64389554	Nil	Nil	Nil	M. Anwar Dina Loading Mazda Zhob	Supply of Bajri Loads	27,600
22	64389534	Nil	Nil	Nil	Sabir Shah Cement Dealer Zhob	Pur. Cement Begg	24,200
23	Nil	Nil	Nil	Nil	Mustrol/Labour Charges	Const. of Culvert	72,000
24	Nil	Nil	Nil	Nil	Shah G Tractor Supply Zhob	Supply of Bajri Loads	25,500
25	Nil	Nil	Nil	Nil	Mustrol/Labour Charges	Const. of Culvert	66,000
26	Nil	Nil	Nil	Nil	Sabir Shah Cement Dealer Zhob	Pur. Cement Begg	26,750
27	Nil	Nil	Nil	Nil	Mustrol/Labour Charges	Const. of Culvert	72,000
28	Nil	Nil	Nil	Nil	Haji Abdul Qayoom Cement Dealer Zhob	Pur. Cement Begg	23,100
29	Nil	Nil	Nil	Nil	Mustrol/Labour Charges	Const. of Culvert	71,200
30	Nil	Nil	179	Nil	Shah G Tractor Supply Zhob	Supply of Bajri Loads	24,300
<b>TOTAL</b>							<b>1,197,740</b>

**Municipal Committee Kalat**

**(Amount in Rupees)**

S.No	Cheq No./Dated	Name of contractor	Name OF work	Amount
1	35700676/23.8.17	M/s Engineer Const	Const of 12" Dia Pipe culvert at Kinara Road Kalat	86,472
2	35700634/11.8.17	M/s M.Amin Khilji	Repair of street lights at Bazar Area Kalat	45,300
3	80510021/28.5.18	M/s Haji Muhammad Yousaf	Repair of Pipe culvert at Kinara Road Kalat	93,840

S.No	Cheq No./Dated	Name of contractor	Name OF work	Amount
4	35700792/31.7.17	M/s Engineer Const	Installation of Street Lights at Kohing Mengle abad Kalat	102,002
5	35700793/31.7.17	M/s Haji Muhammad Yousaf	Const of 12" Dia Pipe culvert at Badurzai Kalat	88,513
<b>Total</b>				<b>416,127</b>

**Municipal Committee Buleda (Amount in Rupees)**

Cheque #	Date	Particular	Amount	Firm
45157779	21/9/17	Repair of Sewerage Line	42,000	Different labours
45157779	21/9/17	Repair of Sewerage Line	58,000	Different labours
45157788	10/10/17	Renovation of office Building	48,000	Different labours
45157800	18/10/17	Repair of water supply	74,000	Different labours
45157800	18/10/17	Repair of water supply	48,000	Awami Machinery & Sanitary Store
45157810	31/10/17	Repair of Sewerage Line	42,000	Different labours
65095765	9/3/18	Repair of water supply	44,800	Different labours
82342479	2/5/18	Construction of Laterine	80,000	Nil
<b>Total:</b>			<b>436,800</b>	

**Municipal Committee Tump**

(Amount in Rupees)

Cheque #	Date	Particular	Amount	Firm
84846056	14/5/18	Repair of sewerage line	49,000	different labours
84846056	14/5/18	Repair of sewerage line	30,500	Al Murtaza Block works
84846061	14/5/18	Repair of sewerage line	41,400	different labours
34793899	19/7/17	Repair of Road	73,800	different labours
49907159	7/9/17	Repair of sewerage line	52,800	different labours
92867729	30/5/18	Digging of local Bore water well	86,000	Hakeem
92867735	30/5/18	Digging of local Bore water well	47,500	saleh Muhammad

<b>Cheque #</b>	<b>Date</b>	<b>Particular</b>	<b>Amount</b>	<b>Firm</b>
92867766	22/6/18	Digging of local Bore water well	45,000	Sher Muhammad
92867766	22/6/18	Digging of local Bore water well	60,000	Fida Ahmed
34793891	11/7/17	Digging of sewerage well	87,750	Aslam
49907140	28/8/17	digging of sewerage well	65,000	Dilmurad
<b>Total:</b>			<b>638,750</b>	

#### **Municipal Committee Awaran**

**(Amount in Rupees)**

<b>Cheque #</b>	<b>Date</b>	<b>Particular</b>	<b>Amount</b>	<b>Firm</b>
68714962	5/3/18	Repair of Sewerage line/Drain	86,568	Noor Jan Govt contractor
57295511	31/5/18	construction of septic tank	29,580	captain Retited M. Haneef Govt contractor
68715120	2/2/18	leveling of football Ground	78,003	Masood Akhtar Govt contractor
58742759	21/11/17	Repair of Sewerage line/Drain	91,297	captain Retited M. Haneef Govt contractor
68715143	20/2/18	Repair of PCC Street	90,870	Masood Akhtar Govt contractor
58742695	6/10/17	Repair of Sewerage line/Drain	91,575	Cpt Ret. Muhammad Hanif Govt contractor
68715035	24/4/18	Repair of Sewerage line/Drain	82,528	Noor Jan Govt contractor
<b>Total:</b>			<b>550,421</b>	

#### **Municipal Committee Mashkay**

**(Amount in Rupees)**

<b>Cheque #</b>	<b>Date</b>	<b>Particular</b>	<b>Amount</b>	<b>Firm</b>
18839962	25/7/17	Repair of Road	89,300	Cpt. Retired Muhammad Hanif
64838125	12/3/18	Repair of septic Tank	49,900	Noor Jan Govt Contractor

Cheque #	Date	Particular	Amount	Firm
64838129	12/3/18	leveling of Cricket ground	84,328	Ghulam Qadir Tractor Driver
64838099	5/4/18	Repair of residential Quarter	86,950	Muhammad Atif Govt Contractor
64838144	4//5/18	leveling of Cricket ground	83,250	Nazeer Ahmed Govt contractor
<b>Total:</b>			<b>393,728</b>	

**Municipal Committee Nushki**

**(Amount in Rupees)**

Cheque #	Date	Particular	Amount	Firm
75342246	24/4/18	Repair of Sewerage line/Drain	98,500	Muhammd Hashim contractor
75342247	24/4/18	Repair of Sewerage line/Drain	99,500	Khan Zaman contractor
75342255	26/4/18	Repair of Sewerage line/Drain	99,500	Muhammad Sadiq
46597267	18/11/17	Repair of Sewerage line/Drain	99,000	Muhammad Hashim contractor
46597264	6/11/17	Repair of Sewerage line/Drain	99,000	Muhammad Hashim contractor
46597268	8/11/17	Repair of Sewerage line/Drain	99,000	Muhammad Sadiq contractor
<b>Total:</b>			<b>594,500</b>	

**Municipal Committee Bhag**

**(Amount in Rupees)**

S. No	Date	Ch No.	Name of Firm	Particulars	Amount
1	6-9-17	37036031	MS, Hazoor Bukhsh Kilwar, tractor driver	Repair of drains/cross Muhallah Kilwar Bhagh	90,300
2	8/8/2017	37036001	MS: Doda khan, councilor MC Bhagh	Repair of drains/cross Mosque, Bhagh city	17,000
3	31-8-17	37036019	MS: Unknown	repair of drains in front of office MC Bhagh	77,939
4	31-8-17	37036029	MS: M. Hayat Mistry, private contractor	Constt of drains from Ayan Muhallah top Graveyard	50,400



S. No	Date	Ch No.	Name of Firm	Particulars	Amount
5	31-8-17	37036020	MS: Mir Ismail Khan, private contractor	Repair of drains from hospital to Ismail khan	81,810
6	31-8-17	37036023	MS: Mistri younus khan, private contractor	repair of drains /cross in front of jevan khan Mugheri	90,600
7	12/12/17	60205734	Mr. Hafizullah eri,	repair of drains arbab muhallah	45,000
8	2/10/17	60205707	M/S Abidiron store, Bhag	Rep of drains	150,500
9	2/10/17	60205704	M/S M.Ibrahim & M. Khan karyana , bhag	Rep of drains	130,105
10	2/10/17	60205711	M/S M.Ibrahim trades, Bhag nari	Rep of drains	25,000
<b>Total</b>					<b>758,654</b>

**Annexure-48, [Para 3.3.23]**

**Allowing non-schedule rates without rate analysis**

**Municipal Committee Uthal**

(Amount in Rupees)

S. No.	Name of scheme	Item of work	Name of Contractor	Allocation
1	Installation and fixing of solar plates goth Ramzan with 10 No. water Tank etc	Lorantz solar submersible pump PS 1800 C-8J8 sensor, cable, spice hit & PV disconnect switch with international certificate etc	M/S Abdul Hakim	135,000
2		Provision of solar panel 300 watt to PCS Tuv, CE certified Pv 10,000 W	M/S Abdul Hakim	230,000
3		Provision of MS Galvanzel photo voltaic mounting structure	M/S Abdul Hakim	28,000
4		Provision of SSR wire 1/C accessories etc complete	M/S Abdul Hakim	4,200
<b>Total:</b>				<b>397,200</b>

**Municipal Committee Wadh (Amount in Rupees)**

S.#	Name of Schemes	Name of Contractor	Items of work	Allocation
1	Drilling & Development local bore with solar pump killi makari	M/S Muhammad Akbar & CO	Digging of pits etc	10,000
			Drilling of local bore hole 8 etc	110,000
			P/I of M.S blind Pipe etc	84,000
			P/I of strainer pipe dia 10 etc	64,000
			Supply of shranding Pea gravel etc	21,492
			P/I of M.S bail plug in tube well bore hole etc	12,946
			Logging of bore hole etc	20,000
			Provision of solar water Pump controller accessories etc	41,000
2	Drilling and development local bore with solar pump Killi Saleh Muhammad II	M/S Ghawar Khan	Mobilization of Machinery etc	20,000
			Digging of pits etc	10,000
			Drilling of local bore hole 8 etc	110,000
			P/I of M.S blind Pipe etc	84,000
			P/I of strainer pipe dia 10 etc	64,000
			Supply of shranding Pea gravel etc	21,492
			P/I of M.S bail plug in tube well bore hole etc	12,946
			Logging of bore hole etc	20,000
Provision of solar water Pump controller accessories etc	41,000			
<b>Total:</b>				<b>746,876</b>

**Municipal Committee Dhadar (Amount in Rupees)**

Name of Scheme	Name of Item	Qty	Rate	Amount
Purchase of tractor messey furgosan Model 240 with Hydrolic trolly for MC Dhadar	Purchase of tractor messey furgosan Model 240 with Hydrolic trolly	01	1,600,000	1,600,000
<b>TOTAL</b>				<b>1,600,000</b>

**Municipal Committee Mach****(Amount in Rupees)**

S#	Name of Scheme	Name of Item	Qty	Rate	Amount
1 2	Providing & laying of tuff tiles at Eid Gah ward (A)	Providing & laying of tuff tiles of approved design and quality. (NSR Item)	4400 Sqft	119/- P.Sq.ft	523,600
3	Providing & laying of tuff tiles at Mariabad (Yasir shah), Mach	Providing & laying of tuff tiles of approved design and quality. (NSR Item)	4400 Sqft	118/- P.Sq.ft	519,200
4 5	Providing & laying of tuff tiles at Kaka Muhammad Jan (A) (Majeed-ur-Rehman), Mach	Providing & laying of tuff tiles of approved design and quality. (NSR Item)	4400 Sqft	119.50/- P.Sq.f	525,800
6	Supply & installation of flood lights in football stadium, Mach	Providing & fixing steel poles height 16” complete in all respect	4.0 Nos	36,000	144,000
7.	Repair & rennovation of library, Mach	Providing of staff chairs approved by engineer incharge	5.00 Nos	2600	1300
		Providing of tables approved by enginer incharge	2	6000	12000
		P/F of 25mm (0.50”) thick superior quality decodar wood almirah/ Cupboard.	442 Sqft	486.43 P.Sqft	215,002
		P/S of steel almirah 2.50’ wide.	1.00 No	19000	19,000
		P/S of staff table made to top frame.	1.0 No	11,000	11,000
8.	Purchase of tractor with loader for MC, Mach	Purchase & provision of tractor Millat/Massy fergusonMF-375 complete in all respect	1.0 No	1,650,000	1,650,000

		Purchase of provision of hydraulic protasle loader Non-commercial for tractor with accessories	1.00 No	378,000	378,000
9.	Purchase of tractor with trolley for MC, Mach	Purchase & provision of tractor Millat/Massy fergusonMF-375 complete in all respect	1.0 No	1,650,000	1,650,000
		Purchase of provision of hydraulic protasle trolley with 8 tons capacity size 11'x6'x16' complete in all respect	1.00 No	420,000	420,000
<b>Total :-</b>					<b>6,068,902</b>

Municipal Committee Nushki

(Amount in Rupees)

S. No.	Name of Schemes	Name of Contractor	Items of work	Allocation
1	Providing & Fixing of Tuff Tile in Street of Killi Asyban	M/S Kalati Khan & Brothers	Providing lying tuff tiles approved design and quality	979,200
2	Providing of Tiles for Community Hall Ward No. 5	M/S Tootan Builder	Providing and fixing of tiles for rooms etc. complete in all respect	523,635
			Providing and fixing of tiles etc. complete in all respect	175,560
3	Supply & Installation of Solar Plate and submersible Ward No. 13	M/S AL Saood Construction company	P/fixing solar panels 300 watt combine high efficiency with long term reliability and stability	336,000
			Providing and fixing of submersible 7.5 HP as specified	75,600
<b>Total:</b>				<b>2,089,995</b>

**Municipal Committee Ziarat**

(Amount in Rupees)

S.No	Name of Scheme	Item of Work	Qty	Rate Per	Amount
1	Installation of Street Lights from Wapda colony to By Pass	S/I of LED STREET Lights 100 watt	10	20,000	200,000
2		P/E of hot dip Gi Double Arm Round conical in one section etc.	10	50,000	500,000
3		S/I of LED STREET Lights 50 watt	10	14,000	140,000
4		Installation of charges pole and Cable from Pole to Pole	10	26,000	260000
5	Installation of Street Lights from AG office to Magistrate house	S/I of LED STREET Lights 100 watt	9	20,000	180,000
6		P/E of hot dip Gi Double Arm Round conical in one section etc.	9	50,000	450,000
7		S/I of Led Street Lights 50 watt	9	14,000	126,000
8		Installation of charges pole and Cable from Pole to Pole	9	26,500	238500
<b>Total</b>					<b>2,094,500</b>

**Municipal Committee Killa Abdullah**

(Amount in Rs)

S. No	Name of schemes	Items of work	Total	Unit	Unit Price	Amount
			Qty			
1	Providing & supply of Home solar system at ward No.12, K.A	1. Providing & supplying of solar panel 150 watt china made 39"x77"	15	No	10,200	153,000
		2. Providing & supplying of 100 ampere AGS battery complete.	15	No	10,200	153,000

		3. Providing & supplying wire 0.74 mm double ply complete	1	Meter	50	50
2	Constt: of Ablution place at Masjid Amauddin, K.A	1. Providing and fixing of air vent G,I,Pipe dia complete in all respect.	2	Nos	800	1,600
		2. Providing & fixing of Main whole cover 2x2 with iron steel frames complete in all respect	2	Nos	5000	10,000
		3. Providing & fixing of water stopper complete	69	Rft	450	31,050
3	Providing & supply of Home solar system at ward No.5, K.A	1. Providing & supplying of solar panel 150 watt china made 39"x77"	56	No	10,428	583,968
		2. Providing & supplying of 100 ampere AGS battery complete.	28	No	10,479	293,412
		3. Providing & supplying wire 0.74 mm double ply complete	336	Meter	55	18,480
4	Constt: of 2000 Galons underground water tank at ward no.12	1. Providing & fixing of steel stairs cases in the water tank complete	1	Job	3,000	3,000
		2. providing & fixing of steel air vent pipe complete	1	No	1,500	1,500
		3. Providing & fixing of main whole G.I. sheet 22BG including lock system with frame size 2x2 complete	1	No	3,000	3,000
<b>Total</b>						<b>1,252,010</b>

## District Councils

Annexure-49, [Para 3.4.2]

### Non-recovery of rent of shops

#### District Council Gwadar

(Amount in Rupees)

Name of Tenant	Monthly Rate	Outstanding amount	Location
Umaid Ali	1,000	44,800	Old Market
Abdul Rehman	1,000	8,400	Old Market
Rasool Bux	1,000	7,100	Old Market
Abdul ghafoor	1,000	9,100	Old Market
Muhammad Ismail	1,000	6,000	Old Market
Muhammad Saleem	1,000	6,000	Old Market
Muhammad Afzal	1,000	300	Near Local Govt Office
Naeem Education	6,000	90,000	Near DC House
Naeem Education	6,000	14,000	Near DC House
Naeem Education	6,000	14,000	Near DC House
Naeem Education	6,000	126,000	Near DC House
<b>Total:</b>		<b>325,700</b>	

#### District Council Turbat

(Amount in Rupees)

S#	Tenant	Designation	Property Type	Monthly Rent	Total outstanding
1	Kauda Asil	Sec Uc Baloor	Quarter	1,000	131,600
2	Mehboob Ali	Ex Nazim Nodiz	Quarter	1,000	77,600
3	Muhammed Khan Thoor	Ex Driver DC	Quarter	1,000	113,000
4	Naseem	Driver Police	Quarter	1,000	143,500
5	Siraj ahmed	Agriculture dept	Quarter	1,000	25,000
6	Bijar	Askrari Bank	Quarter	1,000	110,600
7	Safar Khan	Date form	Quarter	1,000	97,600
8	Agha suleman	S/clerk ADLG Gw	Quarter	1,000	161,200
9	Jumma Khan	DO LG dasht	Quarter	1,000	176,200
11	Bushra	Asst DO LG TBT	Quarter	1,000	96,000
12	Khalid	Priv contractor	Quarter	1,000	85,000
14	Murad Baksh	ASI police	Quarter	1,000	283,400
15	Imam Baksh	SHO Police	Quarter	1,000	57,800
16	Muhammed Anwer	Ex ETO Exise	Quarter	1,000	148,000

S#	Tenant	Designation	Property Type	Monthly Rent	Total out standing
20	Muhammed Saleem (3)	Main Road	3 No shop	45,00	161,500
<b>Total:</b>					<b>1,868,000</b>

**Annexure-50, [Para 3.4.3]**

**Non-deposition of Government Dues**

District Council Killa Abdullah

(Amount in Rupees)

S#	Name of Firm/contractor	Name of Scheme	Paid amount	Income Tax
1	M/S Naqeebullah Jalalzai & Brothers,	Constt of underground water tank at Gulistan Karez-II	850,000	63,750
2	M/S Naqeebullah Jalalzai & Brothers,	Constt of underground water tank at Shamshozai	850,000	63,750
3	M/S Abdul Qayum Saqib	Drilling of Lcoal Bore at killi Mohd hassan takedar-I	850,000	63,750
4	M/S Naqeebullah Jalalzai & Brothers	Constt of underground water tank at various area of K.A	800,000	60,000
5	M/S Naqeebullah Jalalzai & Brothers	Constt of underground water tank at various area of K.A	800,000	60,000
6	M/S Al-Jannat trading & CO	Drilling of Lcoal Bore at Killi Asmat Masezai	850,000	63,750
7	M/S Abdul Qayum Saqib	Drilling of Lcoal Bore at Killi adda kahool chaman	850,000	63,750
8	M/S Naqeebullah Jalalzai & Brothers	Constt of underground water tank varous area of K.A	700,000	52,500
9	M/S Nazeer Ahmed & Brothers	drilling of local bore at killi Haji Manan Maizai	850,000	63,750
10	M/S Abdul Qayum Saqib	drilling of local bore at Muhammad hassan takedar-II	850,000	63,750
11	M/S Naqeebullah Jalalzai & Brothers	Provision of PVC pipe at killi masezai	850,000	63,750
12	M/S Al-Jannat trading & CO	Constt of underground water tank at killi abdur rehmanzai	850,000	63,750



S#	Name of Firm/contractor	Name of Scheme	Paid amount	Income Tax
13	M/S Abdul Ghaffar & Co.	Constt of underground water tank at killil habibzai	850,000	63,750
14	M/S Abdul Wasay & Co.	Constt of underground water tank at killil habibzai	850,000	63,750
15	M/S Abdul Wasay & Co.	Constt of underground water tank at killil habibzai	850,000	63,750
16	M/S Abdul Ghaffar & Co.	Constt of underground water tank at various area of K.A	650,000	48,750
17	M/S Matiullah	Constt of underground water tank at Guldara baghicha	700,000	52,500
18	M/S Matiullah	Constt of Pakka talab at killi toba achakzai	150,000	11,250
19	M/S Matiullah	Constt of underground water tank at Killi Habibi chaman	850,000	63,750
20	M/S Matiullah	Constt of underground water tank at Guldara baghicha	850,000	63,750
21	M/S Naqeebullah Jalalzai & Brothers	Drilling of local bore at Killia habib chaman	650,000	48,750
22	M/S Abdul Qayum Saqib	Provision of PVC pipe at killi daman miralzai	850,000	63,750
23	M/S Muhammad Ibrahim &	Constt of underground water tank at different villages chaman	850,000	63,750
24	M/S Muhammad Ibrahim & Sons	Provision of PVC pipe at killi kolack	850,000	63,750
25	M/S Nazeer Ahmed & Brother	Provision of tuff tiles at UC Abdul rehmanzai	850,000	63,750
26	M/S Muhammad Ibrahim & Sons	drilling of local bore at Killi Gidri pinki	850,000	63,750
27	M/S Muhammad Ibrahim & Sons	Provision of PVC pipe at killi Khowaj dad	850,000	63,750
28	M/S Abdul Wasay & Co, GC	Provision of PVC pipe at killi Majak	850,000	63,750
29	M/S Naqeebullah Jalalzai & Brothers	Provision of PVC pipe at killi Piralizai	850,000	63,750

S#	Name of Firm/contractor	Name of Scheme	Paid amount	Income Tax
30	M/S Muhammad Ibrahim & Sons	Constt of underground water tank at killi piralizai	850,000	63,750
31	M/S Muhammad Ibrahim & Sons, GC	Provision of PVC pipe at Purana chaman	850,000	63,750
32	M/S Matiullah, GC	Constt of underground water tank at Chaman Bazar	850,000	63,750
33	M/S Matiullah, GC	Constt of underground water tank at M.Hassan tekedar	850,000	63,750
34	M/S Matiullah, GC	Constt of underground water tank at Azam town	850,000	63,750
35	M/S Abdul Wasay & Co, GC	Constt of underground water tank at Shori Masezai	850,000	63,750
36	M/S Abdul Qayum Saqib, GC	Provision of tuff tiles at killi Muhammad Rasool	600,000	45,000
37	M/S Abdul Qayum Saqib, GC	Provision of PVC pipe at chaman	850,000	63,750
38	M/S Baseer Ahmed & Brothers, GC	Provision of machinery for local bore at Inayat ullah karez	450,000	33,750
39	M/S Baseer Ahmed & Brothers, GC	Constt of wash room at school UC Inayatullah karez	400,000	30,000
40	M/S Abdul Qayum Saqib, GC	Drilling of local bore at Mohd Mira jan khair abad	850,000	63,750
<b>Total</b>			<b>31,400,000</b>	<b>2,355,000</b>

**District Council Musa Khail**

**(Amount in Rupees)**

S. No.	Name of Scheme	Name of Contractor	Amount	I.Tax, 7.50%
1	Construction of Biulding for Animal Hospital Malik Mohammad Jan Ander Pur	Two Friends Constt:Co	925,000	69,375
2	Constt: of Dar-ul -Quran for Khajori. Malik MeeroQabalzaiLakhi, Constt: of Roof Masjid Late Noor Muhammad NaliBughadzaiToisar, Constt: of Water	Zahid Musa Khail GovtContractro	15,65,000	117,375

S. No.	Name of Scheme	Name of Contractor	Amount	I.Tax, 7.50%
	Tank 7 Toilet (Block) for Darul Quran ZawarMiran.			
3	Excavation of Hand Bore for Killi Syed Mehboob Shah Rara Sham 2. Water Tank eith pipe Line Killi Hassanzai NathGharbi 3. H/S Gragio to Shah SulmanQabristan 4. Constt: of pump house for WSS Mehmoodabad bore SaqibZamanRara Sham 7. Wull Provision of Diesel Engine for drinking purpose abdul Rasheed jafferDurg 8. Provision of pipe Line from Malik Habbibullah Bore to grilspis Malik NisarMathian Drug/Excavation of KarezMatheyan Drug 9. Constt: of Wss Madrasa TangiSarMolviNakMohd:EssotEtc	Sanullah & Brothers	37,60,000	282,000
4	Constt: of Lath Bandi&BandatMauzaLoghai, Kingir,kKarkanaetc District Musa Khail	Haji Hayat Khan & Brothers	35,00,000	262,500
5	Construction of Bandat&Lathbandi at UcsGhuryasa, Saddar,Loghai, Sara Khawa.	Mohammad Raheem & Sons	54,00,000	405,000
6	Construction of Bandat&Lathbandi at Ucs Kingri, Gharwandi, Kot Khan Muhammad Drug &Karkana	Two Friends Constt:Co	53,00,000	397,500
7	Construction of Bandat&Lathbandi at UcsWah Hassan khail, Toisar, LoghaiPoonga.	Haji Hayat Khan & Brothers	62,00,000	465,000
8	Construction of WSS at (1) Madrassa mala TorjanFudeMjaghozi (2) Hassan TreenzaiPramzai (3) KilliMarroGatta Drug.	Haji Hayat Khan & Brothers	15,00,000	112,500

S. No.	Name of Scheme	Name of Contractor	Amount	I.Tax, 7.50%
9	Construction of protection wall for nathViiallaGabbar Drug	Sanullah& Brothers	300,000	22,500
<b>TOTAL</b>			<b>28,450,000</b>	<b>2,133,750</b>

**Annexure-51, [Para 3.4.5]**

**Irregular expenditure on cleaning charges**

**District Council Quetta**

**(Amount in Rupees)**

S.No.	Cheq No/ Date	Name of Payee	Particulars	Amount
1	38532966/10-7-17	Javeed tractors	Cleaning Charges	96,000
2	38533005/24-7-17	Aurangzaib tractors	Cleaning Charges	82,000
3	38533040/3-8-17	Zahir tractors	Cleaning Charges	98,000
4	31654299/22-8-17	Imran tractors	Cleaning Charges	95,000
5	39870555/3-10-17	Orangzaib Tractor	Cleaning Charges	63,000
6	39870541/3-10-17	Atif Tractor	Cleaning Charges	98,000
7	60988802/27-11-17	Imran Tractor	Cleaning Charges	98,000
8	71240607/7-3-18	Atif Tractor	Cleaning Charges	65,000
9	39870573/16-10-17	Javeed tractors	Cleaning Charges	80,000
10	60988763/6-11-17	Aurangzaib tractors	Cleaning Charges	90,000
11	60688805/27-11-17	Imran tractors	Cleaning Charges	97,000
12	60988825/6-12-17	Atif tractors	Cleaning Charges	85,000
13	60988829/6-12-17	imran Tractor	Cleaning Charges	88,000
14	71240596/7-3-18	aurangzaibTractor	Cleaning Charges	80,000
15	59085794/26-4-18	Zahir Tractor	Cleaning Charges	62,000
16	59085805/26-4-18	Fared Tractor	Cleaning Charges	70,000
17	38532961/10-7-17	Imran tractors	Cleaning Charges	97,000
18	31654308/22-8-17	Fared tractors	Cleaning Charges	49,000
19	31654327/30-8-17	javeed tractors	Cleaning Charges	97,000
20	59085832/14-12-17	Imran tractors	Cleaning Charges	68,000

S.No.	Cheq No/ Date	Name of Payee	Particulars	Amount
21	59085850/19-12-17	zahir Tractor	Cleaning Charges	60,000
22	59085874/3-1-18	Atif Tractor	Cleaning Charges	98,000
23	71240541/14-2-18	atif Tractor	Cleaning Charges	66,000
24	71240586/28-2-18	imran Tractor	Cleaning Charges	98,000
25	59085761/17-4-18	Javed tractor	Cleaning Charges	97,000
26	89938630/18-5-18	Aurangzaib tractors	Cleaning Charges	97,000
<b>Total</b>				<b>2,174,000</b>

**Annexure-52, [Para 3.4.6]  
Irregular expenditure due to Split-up**

District Council Sibi			Amount in Rs	
S.#	Cheque No/date	Name of contractor	Particulars	E/Cost
1	68936382, 4-12-17	M/S Muhammad Akram,	Constt: of side berms road from talli to sabzrek.	98,900
2	68936384,4-12-17	M/S Muhammad Akram,	Constt: of side berms road from usmani to Luni road	80,400
3	68936383,4-12-17	M/S Muhammad Akram,	Constt: of side berms road from Mal to Marghazani kalan.	93,200
4	68936385,4-12-17	M/S Muhammad Akram,	Constt: of side berms road from Phatak to Dehpal kalan.	97,700
5	68936386,4-12-17	M/S Muhammad Akram,	Constt: of side berms road from Mal Bujeri to village Hambi	99,000
<b>Total :-</b>				<b>469,200</b>

District Council Washuk		(Amount in Rupees)	
Cheq. #/dated	Name of Firm/Driver	For which purpose	Amount
936886/28-09-17	Dur Mohammad	Cleaning of Garbage	95,400
-do-	Shafi Mohammad	Cleaning of Garbage	97,500
-do-	Noor Ullah	Cleaning of Garbage	99,000
<b>Total Rs:-</b>			<b>291,900</b>

**Annexure-53, [Para 3.4.7]****Irregular expenditure on disposal of garbage/ solid wastage****District Council Khuzdar****(Amount in Rupees)**

<b>Cheque #</b>	<b>Date</b>	<b>Bill #</b>	<b>Date</b>	<b>Amount</b>	<b>Firm/Contractor</b>
<b>Disposal of Garbage</b>					
39134140	5/9/17	Nil	30-9-17	75,000	Baranzai Brothers
39134143	7/9/17	Nil	20/9/17	80,000	Bismillah Builders
39134127	9/8/17	Nil	16/8/17	85,000	Baranzai Brothers
67608367	29/12/17	2016	4/12/17	94,500	Ubaid Ullah
39134169	3/11/17	2028	10/11/17	90,000	Ubaid Ullah
39134157	7/10/17	Nil	20/10/17	81,000	Mahmodani Construction company
39134149	5/10/17	2017	6/10/17	83,700	Ubaid Ullah
67608439	30/5/18	Nil	30/4/18	63,000	Baranzai Brothers
<b>Total:</b>				<b>652,200</b>	

**District Council Pishin****(Amount in Rupees)**

<b>Cheque #</b>	<b>Dated</b>	<b>Name of Contractor</b>	<b>Amount</b>	<b>Name of Ucs</b>
<b>Lifting of Solid Waste</b>				
222588	8-8-17	Syed Muhammad Khair	99,500	Batezai and Tora Shah
222601	18-8-17	Sabar Gul	95,000	Kamalzai Karbal-1, Karbala-II
4418922	23-8-17	M/s Aminuallah	98,000	Ajram Shadezai, Ibrahimzai, Alizai
4418921	23-8-17	M/s Aminuallah	99,000	Mughtian yaro-1, Yaroo-II
44189638	16-8-17	M/s Musa Jan	98,900	Murgha Zakaryazai Dilsora, Roadh
44189632	11-8-17	Attaullah	99,800	Karbla-1 Karbala-II Karbala-III
44189643	17-8-17	Saleh GC	99,700	Haji Khan, Wolma, Ghaiz
44189689	31-10-17	M/s Haji Sultan	82,788	Gangalzai, Alizai, Badezai

<b>Cheque #</b>	<b>Dated</b>	<b>Name of Contractor</b>	<b>Amount</b>	<b>Name of Ucs</b>
<b>Lifting of Solid Waste</b>				
51828886	30-11-17	M/s Musa Jan	85,000	Faizabad, Poti Nasran, Mughlian
51828888	4-12-17	M/s Saleh Muhammad	95,000	Ghilji, Narain, Kach hassanzai
51828900	8-12-17	Musa Jan	90,000	Batezai, Tora Shah, Malik yar
51828901	8-12-17	Musa Jan	89,000	Muskanzai, Malik Yar-II, Kamalzai
51828899	8-12-17	Musa Jan	80,000	Karbala-I, Karbala-II, Karballa-III
51828909	11-01-18	Musa Jan	95,300	Malaizai, yaseenzai, Dab Khanzai
51828907	11-01-18	Haji Sultan Muhammad	93,200	Sar Khanozai Surela Manzaki
51828914	11-01-18	Ameenullah	92,000	Shinghari, Hajian Shakarzai, Seemzai
51828913	23-01-18	Ameenullah	94,000	Alizai, Ibrahimzai, manzari,
51828912	23-01-18	Ameenullah	95,000	Manzari-II, Ajram Shadadzai, Faizabad
51828932	21-2-18	Kabeer Ahmed	71,690	Batezai, Kamalzai, Malik yar-I
51828931	21-2-18	Kabeer	92,300	Ziarat, Behram Khan, Tora Shah
<b>otal:</b>			<b>1,845,178</b>	

**District Council Jhal Magsi**

**(Amount in Rupees)**

<b>Check No.</b>	<b>Check Date</b>	<b>V. No</b>	<b>V. Date</b>	<b>Name of Firm</b>	<b>Particulars</b>	<b>Amount</b>
<b>Removal of Garbage</b>						
38392579	29.8.17	Nil	Nil	Magsi Tanker Service Supply, Jhall Magsi	Lifting of Garbage at Mohalla Mirzani Jhall Magsi	58,500

Check No.	Check Date	V. No	V. Date	Name of Firm	Particulars	Amount
38392580	29.8.17	Nil	Nil	Magsi Tanker Service Supply, Jhall Magsi	Lifting of Garbage at Mirzai Jhall Magsi	62,160
38392604	16.10.17	Nil	15.10.17	Pathan Tanker Service Supply, Jhall Magsi	Lifting of Garbage 45 Tractor Trolley @ 1000	45,000
38392604	16.10.17	Nil	15.10.17	Pathan Tanker Service Supply, Jhall Magsi	Lifting of Garbage 75 Tractor Trolley @ 1000	75,000
<b>Total</b>						<b>240,660</b>

**District Council Killa Abdullah**

(Amount in Rupees)

S#	Vr #,Date	Ch No.	Name of Firm/Contractor	Particulars	Amount
1	11, 14-7-17	38794607, 14-7-17	M/S Muhammad Ali & Brothes,	Garbage dispoal from UC Daman Ashezai & UC-Miralzai @ 2500,	950,000
2	Nil, 20-7-17	38794617, 21-7-17	M/S Inayatullah & brothes (PT)	Garbage dispoal from UC Mezai Adda @ 2500,	585,000
3	Nil, 13-7-17	38794609, 14-7-17	M/S Inayatullah & brothes (PT)	Garbage dispoal from UC-Malezai @ 2500,	730,000
4	Nil, 11-6-18	70571831, 12-6-18	M/S Matiullah & brothers	Garbage dispoal from UC-Purana chaman @ 2500,	270,000
5	Nil, 26-56-18	70571835, 27-6-17	M/S Naqeebullah jalazai & Brothes	Garbage dispoal from UC-Piralizai @ 2500,	298,800
6	Nil, 11-5-18	199200, 14-5-18	M/S Naqeebullah jalazai & Brothes	Garbage dispoal from UC-Girdi Pinki @ 3320,	199,200
7	Nil, 27-6-18	70571838, 28-6-18	M/S Naqeebullah jalazai & Brothes	Garbage dispoal from UC-Girdi Qalazai @ 3320,	298,800
8	nil, 4-6-18	364800, 29-6-18	M/S Matiullah & brothers,	Garbage dispoal from UC-Khairabad-II @ 2400.	364,800
<b>Total</b>					<b>3,696,600</b>



**District Council Mastung****(Amount in Rupees)**

S. No	Ch. No / Month	Name of Contractor/labour/ Tractor Driver	Days/ Load	Rate	Amount
1	20949544/04-07-17	Chiltan Tractor and Mazda Company Mastung	35	1000	35,000
2	-do-	-do-	35	1000	35,000
3	20949548/15-07-17	Khan Mohammad Tractor	22	1200	26,400
4	-do-	Private labors	08	600	48,600
5	-do-	Habibullah Tractor Dumber	21	1200	25,200
6	20949547/15-07-17	Habibullah Tractor Dumber	25	1200	30,000
7	20949571/11-08-17	private labors	08	600	48,000
8	-do-	Khan Mohammad Tractor Dumber	35	1200	42,000
9	20949524/17-08-17	Private labors	10	600	60,000
10	20949524/17-08-17	Khan Mohammad Tractor Dumber	35	1200	42,000
<b>Total Amount</b>					<b>392,200</b>

**Annexure-54, [Para 3.4.8]****Unauthorized expenditure on supply of solar system****District Council Kalat****(Amount in Rupees)**

S.No.	Name of Contractor	Name of Schemes	Amount
1	M/s Abdullah Jan and Co	Provision of Solar System at Gazg	800,000
2	M/s Usmani Builders	Provision of Solar System at Kapoto	800,000
3	M/s Chaamal Associates	Provision of Solar System at Dasht e Goran	800,000
4	M/s AL Haji Syed Naimatuulah shah	Provision of Solar System at Hathyari	1,300,000
5	M/s Abdul Qadir	Provision of Solar System at Gidder, Archino, Jeewa and Anjira	4,000,000
<b>Total</b>			<b>7,700,000</b>

**District Council Panjgur (Amount in Rupees)**

S.No.	Name of Contractor	Name of Schemes	Amount
1	M/s Chaghi Builders and Const	Supply of Solar system with 300 watt Submersible motor for poor persons at Gichki -11	992,390
2	M/s Naveed Bashir and Brothers Const Co.	Supply of Solar system with 300 watt Submersible motor for poor persons at UC Gowargo	991,620
<b>Total</b>			<b>1,984,010</b>

**District Council Ziarat (Amount in Rupees)**

S.No	Name Of Contractor	Name of work	Amount
1	M/S Maqsood Ahmed Kakar	Provision of complete Home Solar System at Killi Bistergai and Killi Bearch	1,000,000
2	M/s Muhammad Wali Achakzai	Provision of complete Home Solar System at Baghaw	1,000,000
3	M/S Maqsood Ahmed Kakar	P/F of Solar Pump for Wrost Kach	1,000,000
4	M/s Companion Construction Co.	P/F of Home Solar System at Kawas Sharqi	1,000,000
5	M/S Maqsood Ahmed Kakar	P/F of Home Solar System at Kawas Gharbi	1,000,000
6	M/s Muhammad Wali Achakzai	P/F of Home Solar System at Pasra	1,000,000
<b>Total</b>			<b>6,000,000</b>

**District Council Kohlu (Amount in Rupees)**

S.No	Name Of Contractor	Name of work	Amount
1	M/s Bilal Haider Construction Co.	Provision /Installation of Solar System to Home in District Kohlu	1,338,250
2	M/s Bilal Haider Construction Co.	Provision /Installation of home Solar system to various Household in Distt Kohlu	10,390,779
<b>Total</b>			<b>11,729,029</b>

## District Council Sibi

(Amount in Rupees)

S.No	Cheque No/date	Vr. No/date	Name of Firm	Particulars	Amount
1	48890152, 21-8-17	Nil, 11-8-17	M/S L.G electronics, Sibi	P/o Gree AC 1.1/2 ton	56,000
2	48890147, 17-8-17	2536, 15-8-17	M/S Shahbaz light house, sibi	20 Nos street lights,wires	46,500
3	580291121, 25-9-17	Nil	voucher not found	2 Nos pole,wire, etc	77,000
4	58029165, 3-11-17	Nil, 3-11-17	M/S Balochistan electric, sibi	5 nos street lights	20,000
5	58029165, 3-11-17	nil, 3-11-17	M/S Balochistan electric, sibi	3 nos street lights	150,000
6	58029165, 3-11-17	1293, 3-11-17	M/S Mool chand electric store, sibi	3 nos street lights	18,300
7	58029165, 3-11-17	Nil, 3-11-17	M/S New dervaish electric store, sibi	6 nos street lights	24,000
8	58029165, 3-11-17	Nil, 3-11-17	M/S Mool chand electric store, sibi	3 nos street lights	16,900
<b>Total :-</b>					<b>408,700</b>

## District Council Dera Bugti

(Amount in Rupees)

Cheque#	Date	Paid to	Amount	Particulars
43891813	6-3-18	Dost Muhammad	99,450	supply and fixing of streetlights
43891822	26-7-17	Israr ahmed	99,450	Supply and fixing of streetlights
20017474	6-2-18	Chatta Khan	99,450	Supply and fixing of streetlights
20017467	23-9-17	Sarwar Khan	87,014	Supply and fixing of streetlights
43891768	25-9-17	Sarwar Khan	99,445	Supply and fixing of streetlights
43891713	7-5-18	Raj Kumar	87,014	Supply and fixing of streetlights
43891892	28-4-18	Amanullah and Brothers	99,445	Supply and fixing of streetlights
<b>Total:</b>			<b>671,268</b>	

**Annexure-55, [Para 3.4.9]****Irregular expenditure on minor repair and civil work  
District Council Turbat****(Amount in Rupees)**

<b>Cheque #</b>	<b>Date</b>	<b>Particular</b>	<b>Amount</b>	<b>Firm</b>
85560525	18/4/18	Repair of Water Well	85,000	shafiq Ahmed labour
85560519	19/4/18	Renovation of office	98,490	Salman Paint Hardware
94014382	21/6/18	Repair of well	40,000	Darvaish Labour
94014383	22/6/18	Repair of well	20,000	Barkat Ali labour
85560504	30/3/18	Renovation of Quarter	17,020	Mekran Machinery & Sanitary Store
85560504	30/3/18	Renovation of Quarter	40,680	Muslim Paint & Hardware
85560504	30/3/18	Renovation of Quarter	27,600	different labours
75338338	9/3/18	Repair of Water Well	74,100	Muhammad Saleem
85560509	17/4/18	Digging of well	50,000	Nazeer Ahmed
<b>Total:</b>			<b>452,890</b>	

**District Council Awaran****(Amount in Rupees)**

<b>Cheque #</b>	<b>Date</b>	<b>Particular</b>	<b>Amount</b>	<b>Firm/Contractor</b>
66719630	18/12/17	Renovation of UC Office Gishkore	70,500	Muhammad Anwer
66719674	8/2/18	Renovation of UC Office Korak jhaoo	54,000	Muhammad Anwer
66719684	6/3/18	Const of 3 No laterine	92,570	New Shahjan
87195914	3/5/18	Renovation of UC office Nokjo	62,030	New Shahjan
87195916	6/5/18	grading ofshingle road	89,600	Bezanjo Builder
46515210	13/9/17	Repair of Nala	78,900	Muhammad Iqbal
46515217	21/9/17	Repair of water Tank	57,800	Bezanjo Builder
<b>Total:</b>			<b>505,400</b>	

**District Council Dera Bugti****(Amount in Rupees)**

<b>Cheque#</b>	<b>Dated</b>	<b>Paid to</b>	<b>Amount</b>	<b>Particulars</b>
20017444	8-1-18	Israr ahmed	99,500	Construction of Sewerage line at Bah Singasila District Bugti
20017401	12-11-17	Sarwar Kumar	97,500	Construction of Sewerage line at Bah Singasila District Bugti
20017402	13-11-17	Chata Khan	98,600	Construction of Sewerage line at Bah Singasila District Bugti
43891853	18-4-18	Sadiq Ali	99,600	Construction of Sewerage line at Bah Singasila District Bugti
43891873	18-4-18	Amanullah and Brothers	99,700	Construction of Sewerage line at Bah Singasila District Bugti
43891711	7-5-18	Chata Khan	98,500	Construction of Sewerage line at High School Loti
43891930	3-8-17	Chatta Khan	99,600	Construction of Sewerage Line at UC Zain Koh
<b>Total:</b>			<b>693,000</b>	

**District Council Gawadar****(Amount in Rupees)**

<b>Cheque#</b>	<b>Dated</b>	<b>Paid to</b>	<b>amount</b>	<b>Particulars</b>
45864390	12-9-17	Muhammad Abbas	45,650	Repair of BHU
45864390	12-9-17	Muhammad Abbas	45,650	Repair of BHU
58197888	1-2-18	Saadat Enterprises	92,331	Repair of BHU
58197887	1-2-18	Saadat Enterprises	91,716	Repair of development works
58197918	4-3-18	M/s Rasheed Ahmed	45,573	Repair of Different work
58197939	6-4-18	Rashid Govt contractor	49,909	Repair of Different work Quarter
58197939	6-4-18	Rashid Govt contractor	49,290	Repair of Different work Quarter
58197778	16-10-17	Rashid Govt contractor	89,984	Repair of GOR Colony Chief Officer Quarter
58197888	1-2-18	Saadat Enterprises	86,029	repair of Govt boys school
58197781	26-10-17	Rashid Govt contractor	92,464	Repair of Pipeline
58197885	1-2-18	Saadat Enterprises	91,779	Repair of Pipeline
45864377	30-8-17	Rasheed Ahmed Govt. Contractor	85,000	Repair of Pipeline

<b>Cheque#</b>	<b>Dated</b>	<b>Paid to</b>	<b>amount</b>	<b>Particulars</b>
45864377	30-8-17	Rasheed Ahmed Govt. Contractor	91,229	Repair of Pipeline
45864358	1-8-17	Rashid Ahmed construction	91,948	Repair of Pipeline
58197781	26-10-17	Rashid Govt contractor	49,909	Repair of Quarter
58197885	1-2-18	Saadat Enterprises	92,044	repair of school
45864386	30-8-17	Itehad construction Company	63,000	repair of school
45864358	1-8-17	Rashid Ahmed construction	91,937	repair of school
<b>Total:</b>			<b>1,345,442</b>	

**Annexure-56, [Para 3.4.10]**

**Irregular expenditure on drilling of local bores**

**District Council Panjgur**

**(Amount in Rupees)**

<b>S.No</b>	<b>Name of Contractor</b>	<b>Name of Shemes</b>	<b>Amount</b>
1	M/s Huakaz Const Co	Digging and Development of 15# Local Bores for Poor Persons at Union Councils Kallag Area	1,491,330
2	M/s Chagi Builder & Const Co	Digging and Development of 8# Local Bores for Poor Persons at Union Councils Sand e Sar essai Panjgur	992,096
3	M/s Muhammad Iqbal and Co	Digging and Development of 16 # Local Bores for Poor Persons at Union Councils Punjgur area	1,993,696
4	M/s Agha Haji Khalil Ahmed	Digging and Development of 7 # Local Bores for Poor Persons at Union Councils Malika abad Punjgur area	991,795
<b>TOTAL</b>			<b>5,468,917</b>

**District Council Ziarat**

**(Amount in Rupees)**

<b>S.No</b>	<b>Name OF Contractor</b>	<b>Name of work</b>	<b>Amount</b>
1	M/S Maqsood Ahmed Kakar	Digging of Well Bore and Karez at Zazri Koshki and Wacha Ghoski Ziarat	1,000,000

S.No	Name OF Contractor	Name of work	Amount
2	M/S Maqsood Ahmed Kakar	Digging of Local Bore at Killi Quba	800,000
3	M/S Rozi Khan	Drilling of Local Bore at Ahmadoon & Pillar at Cricket Ground Ahmadoon	925,000
<b>Total</b>			<b>2,725,000</b>

**Annexure-57, [Para 3.4.12]**

**Irregular expenditure on supply and fixing of plastic water tanks**

District Council Pishin

(Amount in Rupees)

Ch #	Dated	Name of Contractor	Nature of bill	Paid Amount	Name of Scheme
64043020	20-11-17	Muhammad Raza	1st running bill	6,408,188	Supply and fixing of Plastic Water tanks at Various Ucs of District Pishin
51828917	26-3-18		2nd running bill	6,201,154	
64043021	20-11-17		1st running bill	2,967,773	
51828916	26-3-18		2nd running bill	1,249,762	
<b>Total:</b>				<b>16,826,876</b>	

**Annexure-58, [Para 3.4.13]**

**Irregular expenditure on removal of wall chalking**

District Council Pishin

(Amount in Rupees)

Cheque #	Dated	Contractors' Name	Amount	Name of UC
<b>Removal of Wall Chalking</b>				
44189690	10-10-17	M/s Attaullah	30,000	malik Yar-II
44189693	11-10-17	Attaullah	91,451	Malk yar-1, Heikalzai, Kamalzai
64043010	1-11-17	Kabeer Ahmed	30,000	Manzari, Arjim
64043009	1-11-17	Kabeer Ahmed	45,600	Alizai, Ibrahimzai, manzari,
64043008	26-10-17	Kabeer Ahmed	96,500	Shinghari, Hajian Shakarzai, Seemzai

<b>Cheque #</b>	<b>Dated</b>	<b>Contractors' Name</b>	<b>Amount</b>	<b>Name of UC</b>
64043006	1-11-17	Kabeer Ahmed	96,700	Sur Khanozai, Surella, Manzaki
51828860	28-11-17	Ameenullah	93,000	Narian, Kuch Hasanzai, Tokhi
51828857	27-11-17	Ameenullah	90,000	Dilsora, Mandozai, Bela
51828887	16-8-17	sultan Muhammad	30,000	Bagh, Injini, Kila Haji Khan
51828892	12-12-17	M/s Muhammad Raza	90,310	Volma, Ghaiz, Ziarat
51828892	12-12-17	M/s Muhammad Raza	87,210	Behram Khan, Batezai, tora Shah
51828896	12-12-17	M/s Muhammad Raza	90,200	Malik Yar-1, Malik Yar-II, Killa Askan Khan
51828899	12-12-17	M/s Muhammad Raza	80,500	Kamalzai Karbal-1, Karbala-II
51828891	12-12-17	M/s Muhammad Raza	80,200	Karbala-III, Malaizai, Nasli yaseenzai
51828894	12-12-17	M/s Sultan Muhammad	92,900	Dab Khanzai, Sar Khanzao Surela
51828933	22-2-218	M/s Sultan Muhammad	40,000	Manzaki, Badezai, Toorkhail Badezia
51828950	22-2-218	M/s Sultan Muhammad	93,500	Gangalzai, Alizai, seemzai
51828949	22-2-218	M/s Sultan Muhammad	92,100	Ibrahimzia, manzari-I and II
<b>Total:</b>			<b>1,350,171</b>	



## Annexure-59, [Para 3.4.14]

**Unauthorized Expenditure on land leveling  
District Council Barkhan**

(Amount in Rupees)

S#	Vr #,Date	Name of Firm	Particulars	Name of UC	Amount Rs.
1	nil, 2-18	(5) private loaders	land leveling & earth filling through tractor blade works for repair of road	Basti amir Afghan	280,000
2	nil, 2-18	(5) private loaders	land leveling & earth filling through tractor blade works for repair of road	Rakni	300,000
3	nil, 1-18	(5) private loaders	land leveling & earth filling through tractor blade works for repair of road	Chapper	300,000
4	nil, 17	(3) private loaders	land leveling & earth filling through tractor blade works for repair of road	Chapper	150,000
5	nil, 9-17	(4) private loaders	land leveling & earth filling through tractor blade works for repair of road	Ochri	200,000
<b>Total</b>					<b>1,230,000</b>

## District Council Sobat Pur

(Amount in Rupees)

S.No	Cheq No / date	Name of Tractor	particular	Amount
1	47556284/15-08-17	M/s Ahsan Ali Govt contractor	Leveling of road	91,996
2	47556284/15-08-17	M/s Ahsan Ali Govt contractor	Leveling of road	88,420
3	47556284/15-08-17	M/s Ahsan Ali Govt contractor	Leveling of road	93,647
4	47556301/16-10-17	M/s Ahsan Ali Govt contractor	Leveling of road	93,128
5	47556301/16-10-17	M/s Ahsan Ali Govt contractor	Leveling of road	88,577
6	47556314/11-12-17	M/s New khosa Brother	Leveling of road	93,449

S.No	Cheq No / date	Name of Tractor	particular	Amount
7	47556314/11-12-17	M/s New khosa Brother	Leveling of road	89,292
8	47556314/11-12-17	M/s New khosa Brother	Leveling of road	70,662
<b>Total</b>				<b>709,171</b>

**District Council Sobat Pur**

(Amount in Rupees)

S#	Cheque No/date	Particulars	E/Cost
1	10695848/2-10-17	Road Leveling through Various Private Labors	96,000
2	10695849/6-10-17	Road Leveling through Various Private Labors	99,000
3	10695850/6-10-17	Road Leveling through Various Private Labors	96,000
4	56316302/6-11-17	Road Leveling through Various Private Labors	99,000
5	56316302/6-11-17	Road Leveling through Various Private Labors	96,000
<b>Total :</b>			<b>486,000</b>

**Annexure-60, [Para 3.4.15]**

**Expenditure without physical verification of development schemes**

**District Council Musa Khail**

(Amount in Rupees)

S. #	Name of Scheme	Name of Contractor	Amount
1	Construction of Building for Animal Hospital Malik Mohammad Jan Ander Pur	Two Friends Constt:Co	925,000
2	Constt: of Dar-ul -Quran for Khajori. Malik MeeroQabalzaiLakhi, Constt: of Roof Masjid Late Noor Muhammad NaliBughadzaiToisar, Constt: of Water Tank 7 Toilet (Block) for Darul Quran ZawarMiran.	Zahid Musa Khail GovtContractro	1565,000

S. #	Name of Scheme	Name of Contractor	Amount
3	Excavation of Hand Bore for Killi Syed Mehboob Shah Rara Sham 2. Water Tank eith pipe Line Killi Hassanzai NathGharbi 3. H/S Gragio to Shah SulmanQabristan 4. Constt: of pump house for WSS Mehmoodabad bore SaqibZamanRara Sham 7. Wull Provision of Diesel Engine for drinking purpose abdul Rasheed jafferDurg 8. Provision of pipe Line from Malik Habbibullah Bore to grilsp Malik NisarMathian Drug/Excavation of KarezMatheyen Drug 9. Constt: of Wss Madrasa TangiSarMolviNakMohd:EssotEtc	Sanullah& Brothers	37,60,000
4	Constt: of Lath Bandi&BandatMauzaLoghai, Kingir,kKarkanaetc District Musa Khail	Haji Hayat Khan & Brothers	35,00,000
5	Construction of Bandat&Lathbandi at UcsGhuryasa, Saddar,Loghai, Sara Khawa.	Mohammad Raheem & Sons	54,00,000
6	Construction of Bandat&Lathbandi at Ucs Kingri, Gharwandi, Kot Khan Muhammad Drug &Karkana	Two Friends Constt:Co	53,00,000
7	Construction of Bandat&Lathbandi at UcsWah Hassan khail, Toisar, LoghaiPoonga.	Haji Hayat Khan & Brothers	62,00,000
8	Construction of WSS at (1) Madrassa mala TorjanFudeMjaghozi (2) Hassan TreenzaiPramzai (3) KilliMarroGatta Drug.	Haji Hayat Khan & Brothers	15,00,000
9	Construction of protection wall for nathViallaGabbar Drug	Sanullah& Brothers	300,000
<b>Total:-</b>			<b>28,450,000</b>

**District Council Loralai**

**(Amount in Rupees)**

<b>S. No.</b>	<b>Name of Scheme</b>	<b>Name of Contractor</b>	<b>Amount</b>
1	<p>1. Excavation of Local Vores at Killi Yar mohed S/o Akhter Mohed Killi Abdul Malik S/o Khudai Dad Killi Abdul Rashid S/o Fazal Mohed Killi A.Hakeem S/o A.Jalil Killi A.Manan S/o Abdullah Jan Killi H.Sultan S/o Dad Khan Killi Akhtar Gull S/o Akhter Killi M.Afzal S/o Murad Khan in union Council Uryagai Kakaran Tehsil Bori.</p> <p>2. Const: of PCC Streets (620*15ft) Akhtar Street, H.Zarif Street and Sultan Shah Street U/C Uryagai Nasaran-II Tehsil Bori.</p> <p>3. Construction of PCC Street (650*10ft) Malik Gul Mir Street and Abdul Ghaffar Street U/C Uryagai Nasaran-I Tehsil Bori.</p>	M/S Abdul Sattar Kakar & Sons	24,00,000
2	<p>1. Const: of Micro Bandat/Land Leveling through Tractor at Killi Hameed Abad, Narai Aghberg, Ranj Bandi, Killi Sheikhan U/C Makhter-</p> <p>2. Const: of Pucca Talaab at Killi Ghundi U/C Jangle Tehsil Duki.</p> <p>3. Excavation of Local Bore at Killi Safer Ali U/C Jangle Tehsil Duki.</p> <p>4. Excavation of Local Bores Killi Dargai Kalah, Daragai Khurd and Dargai Khurd (Abdul Mateen) Union Council Lahore.</p>	M/S Abdul Sattar Kakar & Sons	20,00,000
3	<p>1. Excavation of Local Bores at Shahkai Farooq Khan S/o Peer Mohed, Killi Kar Ghara Baidar S/o Lagharai, Killi Safai Begezai, Killi Zafar Iqbal S/o Dr.Aziz, and Const: of Bath room with W/Tank at Masjid Killi Pooshan U/C Makhter-I</p>	M/S Zia & Brothers	22,00,000

<b>S. No.</b>	<b>Name of Scheme</b>	<b>Name of Contractor</b>	<b>Amount</b>
	2. Excavation of Local Bores at Killi Zangiwal Kudezai Mehoboob S/o Nazak, Killi Zangiwal Kudezai Mohed Ashraf S/o Abdul Baseer, Killi Zangiwal Kudezai Miraj Uddin S/o Jalal Uddin, Killi Zangiwal Kudezai Mohed Ashraf S/o Sher Mohed, Killi Zangiwal Kudezai Hussain S/o Abdul Rahim, Killi Zangiwal Kudezai Mohed Azam S/o Abdul Haleem and at masjid Fateh Khan Zangiwal U/C Zangiwal Kudezai.		
4	1. Const: of Water Chanel at Killi Duki Union Council Veyala Duki 2. Const: of Stone Pitching at Killi Diloor Union Council China Alizai	M/S Hamza Works Organization	18,00,000
5	1. Const: of Jirga Hall Purana Duki Shahare (Ghazi Khan) Vayala Duki. 2. Const: of Street and Drain at Killi S.R Nasar U/C Nasar Abad-I Duki. 3. Excavation of Local Bores at Killi Minarah (Mohed Yousaf S/o Khudai Noor) at Killi Nigang (Abdul Haleem S/o Akhtar Mohed) in Union Council Shah Karez. 4. Const: of Micro Bandat/Land Leveling through Tractor at Killi Jahlar, Killi /Zaki, Killi Ganderi, Killi Shadozai, U/C Gharbi Thall. 5. Excavation of Local Bore at Killi Ganderi H.S Muhammad U/C Gharbi Thall.	M/S Hamza Works Organization	24,50,000
6	Const: of one additional room along with Baramdah and Boundary Wall at Govt: Girls Primary School Nimki Allah Abad U/C Gharbi Luni.	M/S Abdul Sattar Kakar & Sons	10,00,000
7	1. Const: of Boundary Wall at BHU Killi Janan Barnima U/C China Alizai. 2. Const: of Water Tank alongwith pipe Line at Killi Abdul Ghaffar U/C Gharbi Luni.	M/S Zia & Brothers	10,00,000

<b>S. No.</b>	<b>Name of Scheme</b>	<b>Name of Contractor</b>	<b>Amount</b>
8	1. Const: of W/Tank & Local Bore Ki8lli Makhterwal Luman (Mohed Gul) Makhter. 2. Const: of Micro Bandat U/C Shah Karez. 3. Const: of Cricket Ground at Killi Chinali U/C Kach Amaqzai. 4. Const: of Cricket Ground at BRC Loralai 5. Const: of Tuff Tile at Risani Mohallah Duki Town. 6. Excavation of Local Bore at Bakhman Mohallah (Nasir Uddin) Loralai	M/S Azizullah Khan & Brothers	16,50,000
9	1. Const: of Boundary wall & Bath room at Masjid Killi Musa Khan New Bawar U/C Bawar. 2. Const: of Pucca Talaab Malik Ghulam Sadique Killi Zangiwal U/C Zangiwal Kudezai. 3. Const: of W/Tank & Local Bore at Killi Ahmad Shah Asgherkhel U/C Bawar. 4. Const: of W/Tank Killi Tarakai U/C Bawar. 5. Const: of Baramdah Masjid at Killi Haji Saleh Mohed New Bawar U/C Bawar. 6. Const: of Baramdah Masjid Tehsildar Akka U/C Bawar. 7. Const: of Baramdah Masjid Killi Mandezai Nasaran U/C Bawar. 8. Const: of Bath room & Local Bore Killi Dawoodkhel New Bawar U/C Bawar. 9. Const: of W/Tank Killi Haji Sadoo Khan/Zarif Khan New Bawar U/C Bawar	M/S Abdul Wahid Nasar	23,50,000
<b>Total:-</b>			<b>16,850,000</b>

**District Council Lehri**

(Amount in Rupees)

<b>S#</b>	<b>Name of Scheme</b>	<b>Name of Firm</b>	<b>E/Cost</b>
1	Excavation of Pond ( Kacha Talab) at Moza Mir Wah	M/S Green Bolan Constt Company, G/ Contractor	1,000,000

S#	Name of Scheme	Name of Firm	E/Cost
	(Rasheed Khan Chalgari) Tehsil Bhag District Lehri		
2	Excavation of Pond ( Kacha Talab ) at Moza Qazi Kalam (Sattar Banguzai) Tehsil Bhag District Lehri	M/S Javed Ahmed Constt Company, G/Contractor	1,000,000
3	Construction of PCC Streets & Drains in Bakhtiarabad City District Lehri	M/S Malik Arif ali Constt Company,G/Contractor	2,190,000
4	Excavation of Pond Channel at Chanda Wah (Ismail Khan Chalgari) Tehsil Bhag district Lehri	M/S Javed Ahmed Constt Company, G/Contractor	1,000,000
5	Excavation of Pond Channel at Wah Aziz Machi ( Mir Zia-ul-Haq Mugheri) Tehsil Bhag District Lehri	M/S Malik Arif ali & Company, G/Contractor	1,000,000
6	Excavation of Channel at Wah Moza Thora Tehsil & District Lehri	M/S Javed Ahmed Constt Company, G/Contractor	500,000
7	Construction of PCC in Girls School Bakhtiarabad Tehsil 7 District Lehri	M/S Arsalan & Brothers Company, G/Contractor	500,000
8	Excavation of Pond (Kacha Talab ) at Wazir Machi	M/S Arsalan & Brothers Company, G/Contractor	1,000,000
9	Excavation of Pond ( Kacha Talab) at Shahzain Dhomki	M/S Malik Arif ali & Company, G/Contractor	1,000,000
10	Excavation of Pond ( Kacha Talab) at Mouza Khano	M/S Malik Arif ali & Company, G/Contractor	1,000,000
<b>Total :-</b>			<b>10,190,000</b>

#### District Council Washuk

(Amount in Rupees)

S. No	Name of Schemes	Name of Contractor	Amount
01	Const. of Pro Bund Buveedag Mashkel	Haji Idrees Khan (1 <sup>st</sup> bill)	396,356
02	-do-	-do-(2 <sup>nd</sup> bill)	396,355
03	Lathbandi Agri Land Zafar ullah / abdul Hakeem/etc	Mehboob Ali	294,266
04	Const. of Agri Bandai Joandan Shinger Purki UC Shinger	Barkat Ullah(1 <sup>st</sup> bill)	223,222

S. No	Name of Schemes	Name of Contractor	Amount
05	-do-	-do-(2 <sup>nd</sup> bill)	669,667
06	Lathbandi Agri Lands Haji Mohammad Yaqoob / Haji Rehmatullah/ etc	Mehboob Ali	294,266
07	Cleaning of Karez Shinger / Beruni Behran	Barkat Ullah(1 <sup>st</sup> bill)	197,217
08	-do-	-do-(2 <sup>nd</sup> bill)	591,649
09	Lath bandi Land Moza Plantak/Agri band giresha Plantic	Barkat Ullah (1 <sup>st</sup> bill)	247,178
10	-do-	-do-(2 <sup>nd</sup> bill)	741,534
11	Const. of Pro Band Lakkar Rodh Mashkel	Haji Idrees Khan (1 <sup>st</sup> bill)	396,356
12	-do-	-do-(2 <sup>nd</sup> bill)	396,355
13	Const. of Agri Band Abdul Bagi Nikka/Mulla Dad Naal, etc	Haji Mohammad Ibrahim	371,311
14	-do-	-do-(2 <sup>nd</sup> bill)	371,311
<b>Total:-</b>			<b>5,587,043</b>

#### District Council Mastung

(Amount in Rupees)

S.No	Name of Scheme	Amount
1	Development of Bore at Machinery Killi Abad Mastung	990,400
2	Development of Bore and Pipe Line Mal Hussainzai	14,83,880
3	Laying of pipe line WSS Ghulam Prinz	988,045
4	Repair of District Council office Mastung	890,020
5	Provision of Machinery and Pipe line WSS Killi Mohammad Anwar Shahwani Pringabad	14,83,112
6	Laying of pipe line 3 dia for Drinking at Mobi Kirdgap	14,81,272
7	Laying of pipe line for water supply at Asim abad Dasht	987,679
<b>Total</b>		<b>4,104,450</b>



**District Council, Barkhan****(Amount in Rupees)**

<b>S. No</b>	<b>Name of Contractor</b>	<b>Name of Scheme</b>	<b>Total Cost</b>
1	M/S Rehman,	Digging & development of local bore at various areas, Barkhan	3.800
2	M/S Aurangzaib,	Digging & development of local bore at various areas, Barkhan	13.800
3	M/S Umer Saleem,	Digging & development of local bore at various areas, Barkhan	4.400
4	M/S Umer Saleem,	Digging & development of local bore at Mehrab khan Killi saeed khan kokiani, Barkhan	0.500
5	M/S Umer Saleem,	Digging & development of local bore at Jan Mohd & ismail zakwani Nahar kot, Barkhan	0.300
6	M/S Umer Saleem,	Digging & development of local bore (4) Nos at Barkhan	0.400
7	M/S Lal Gul Khan,	Constt of community hall, loal bore at UC Ochri, Barkhan	1.500
8	M/S Lal Gul Khan,	Constt of Talab murad khan khamees ochri, Barkhan	0.400
9	M/S Aurangzaib,	Supply & fixing of solar system for bores at various areas of Barkhan	4.100
10	M/S Umer Saleem,	Digging & Development of local bore at Kareem pathan, suhaib khan & maqsood khan, Barkhan	2.400
11	M/S Umer Saleem,	Digging & Development of local bore small (02) Nos at Barkhan	0.500
12	M/S Lal Gul Khan,	Constt of (02) rooms at UC office chapper, Barkhan	1.000
<b>Total:</b>			<b>33.100</b>

**District Council, Killa Abdullah****(Amount in Rs)**

<b>S#</b>	<b>Name of Firm</b>	<b>Name of Scheme</b>	<b>E/Cost</b>
1	M/S Naqeebullah Jalalzai & Brothers,	Constt of underground water tank at Gulistan Karez-II	850,000

S#	Name of Firm	Name of Scheme	E/Cost
2	M/S Naqeebullah Jalalzai & Brothers,	Constt of underground water tank at Shamshozai	850,000
3	M/S Abdul Qayum Saqib, GC	Drilling of Lcoal Bore at killi Mohd hassan takedar-I	850,000
4	M/S Naqeebullah Jalalzai & Brothers	Constt of underground water tank at various area of K.A	800,000
5	M/S Naqeebullah Jalalzai & Brothers	Constt of underground water tank at various area of K.A	800,000
6	M/S Al-Jannat trading & CO	Drilling of Lcoal Bore at Killi Asmat Masezai	850,000
7	M/S Abdul Qayum Saqib	Drilling of Lcoal Bore at Killi adda kahool chaman	850,000
8	M/S Naqeebullah Jalalzai & Brothers	Constt of underground water tank varous area of K.A	700,000
9	M/S Nazeer Ahmed & Brothers,	drilling of local bore at killi Haji Manan MAIZAI	850,000
10	M/S Abdul Qayum Saqib	drilling of local bore at Muhammad hassan takedar-II	850,000
11	M/S Naqeebullah Jalalzai & Brothers	Provision of PVC pipe at killi masezai	850,000
12	M/S Al-Jannat trading & CO	Constt of underground water tank at killi abdur rehmanzai	850,000
13	M/S Abdul Ghaffar & Co,	Constt of underground water tank at killil habibzai	850,000
14	M/S Abdul Wasay & Co,	Constt of underground water tank at killil habibzai	850,000
15	M/S Abdul Wasay & Co,	Constt of underground water tank at killil habibzai	850,000
16	M/S Abdul Ghaffar & Co	Constt of underground water tank at various area of K.A	650,000
17	M/S Matiullah,	Constt of underground water tank at Guldara baghicha	700,000
18	M/S Matiullah,	Constt of Pakka talab at killi toba achakzai	150,000

<b>S#</b>	<b>Name of Firm</b>	<b>Name of Scheme</b>	<b>E/Cost</b>
19	M/S Matiullah,	Constt of underground water tank at Killi Habibi chaman	850,000
20	M/S Matiullah, GC	Constt of underground water tank at Guldara baghicha	850,000
21	M/S Naqeebullah Jalalzai & Brothers, GC	Drilling of local bore at Killia habib chaman	650,000
22	M/S Abdul Qayum Saqib	Provision of PVC pipe at killi daman miralzai	850,000
23	M/S Muhammad Ibrahim & Sons,	Constt of underground water tank at different villages chaman	850,000
24	M/S Muhammad Ibrahim & Sons,	Provision of PVC pipe at killi kolack	850,000
25	M/S Nazeer Ahmed & Brothers,	Provision of tuff tiles at UC Abdلول rehmanzai	850,000
26	M/S Muhammad Ibrahim & Sons,	drilling of local bore at Killi Gidri pinki	850,000
27	M/S Muhammad Ibrahim & Sons,	Provision of PVC pipe at killi Khowaj dad	850,000
28	M/S Abdul Wasay & Co.	Provision of PVC pipe at killi Majak	850,000
29	M/S Naqeebullah Jalalzai & Brothers	Provision of PVC pipe at killi Piralizai	850,000
30	M/S Muhammad Ibrahim & Sons,	Constt of underground water tank at killi piralizai	850,000
31	M/S Muhammad Ibrahim & Sons,	Provision of PVC pipe at Purana chaman	850,000
32	M/S Matiullah	Constt of underground water tank at Chaman Bazar	850,000
33	M/S Matiullah	Constt of underground water tank at M.Hassan tekeदार	850,000
34	M/S Matiullah	Constt of underground water tank at Azam town	850,000
35	M/S Abdul Wasay & Co.	Constt of underground water tank at Shori Masezai	850,000
36	M/S Abdul Qayum Saqib	Provision of tuff tiles at killi Muhammad Rasool	600,000

S#	Name of Firm	Name of Scheme	E/Cost
37	M/S Abdul Qayum Saqib	Provision of PVC pipe at chaman	850,000
38	M/S Baseer Ahmed & Brothers	Provision of machinery for local bore at Inayat ullah karez	450,000
39	M/S Baseer Ahmed & Brothers	Constt of wash room at school UC Inayatullah karez	400,000
40	M/S Abdul Qayum Saqib	Drilling of local bore at Mohd Mira jan khair abad	850,000
<b>Total:</b>			<b>31,400,000</b>

**District Council, Kohlu**

(Amount in Rs)

S.No	Name of work	Amount
1	Cutting and Filling of Road Damman District Kohlu	1,467,798
2	Construction of Water Channel Buzair	1,119,022
3	Provision /Installation of Solar System to Home in District Kohlu	1,338,250
4	Construction of Earth Protection Bund	2,465,017
5	Provision /Installation of home Solar system to various Houshold in Distt Kohlu	10,390,779
<b>Total</b>		<b>16,780,866</b>

**Annexure-61, [Para 3.4.16]**

**Expenditure without completion certificates**

District Council Gawadar

(Amount in Rupees)

Chque No.	Date	Name of Payee	Amount	Head of Account
45864345	19-7-17	Gawadar engineering works	2,142,374	Repair/Renovation of District council Hall Gawadar
		Saleh Techno Govt. Gawadar	590,604	Laying of PC Pipeline Faqeer Colony Gawdar
58197761	12-10-17	M/S Saadat Enterprises	709,799	Improvement of Girls High School Gawadar

Chque No.	Date	Name of Payee	Amount	Head of Account
58197763	12-10-17	M/S Saadat Enterprises	2,363,120	Construction of 2 additional class rooms Girls High School Surbandar Gawadar
58197974	25-04-18	Abbas Govt. Contractor	1,178,838	Construction of 1 No. Additional Classroom Primary School Ruzn Bazaar District Gawadar
		M/s Asgher Hussain Govt. contractor	2,291,561	Construction of Boundary Wall Football Ground Boundary Gawadar
58197937	5-4-2018	Waseem Mohsin	2,895,790	construction of Football Ground Stadium Pashkan
		Saadat enterprises	398,238	Construction of Garage at BHU Hospital, Nalent
		Saadat enterprises	738,437	Repair /Renovation of Girls Primary School Muhalla Surbandar
58197946		Saadat enterprises	3,825,772	Repair /Rehabilitation of Agricultural Bundat Gawadar
581197742	10-10-17	Saadat enterprises	972,019	Construction of Waiting Shade at Boys High School Surbandar
<b>Total:</b>			<b>18,106,552</b>	

**District Council Zhob**

**(Amount in Rupees)**

S#	Name of Scheme	Amount
1	Construction of Micro Bandat in different areas of District Zhob	1,000,000
2	Construction of Micro Bandat in different areas of District Zhob	1,000,000

<b>S#</b>	<b>Name of Scheme</b>	<b>Amount</b>
3	Construction of Micro Bandat in different areas of District Zhob	1,320,000
4	Supply of Fiber Glass over Head for Killi Kot Appozai etc in District Zhob	770,000
5	Drilling of Local Bores and Installation of Submersible for water supply purposes, different areas of District Zhob	1,600,000
6	Drilling of Local Bores and Installation of Submersible for water supply purposes, different areas of District Zhob	1,100,000
7	Supplying of Home Light Solar System in different areas of District Zhob	1,025,000
8	Construction of Channel in different areas of District Zhob	1,140,000
9	Excavation of Water Well and Installation of Hand Pumps for Drinking at different areas of District Zhob	1,370,000
10	Drilling of Local Bores and Installation of Submersible for water supply purposes, different areas of District Zhob	900,000
11	Drilling of Local Bores and Installation of Submersible for water supply purposes, different areas of District Zhob	2,000,000
12	Drilling of Local Bores and Installation of Submersible for water supply purposes, different areas of District Zhob	2,020,000
13	Excavation of Water Well for Drinking at different areas of District Zhob	1,600,000
14	Drilling of Local Bores and Installation of Submersible for water supply purposes, different areas of District Zhob	1,050,000
15	Supplying of Home Light Solar System in different areas of District Zhob	1,425,000
16	Drilling of Local Bores and Installation of Submersible for water supply purposes, different areas of District Zhob	990,000
17	Construction of Flood Protection Wall in different areas of District Zhob	1,000,000
18	Drilling of Local Bores and Installation of Submersible for water supply purposes, different areas of District Zhob	1,450,000
19	Provision of Tractor Hours and Construction of Micro Bandat in different areas of District Zhob	1,000,000
20	Construction of Flood Protection Wall in different areas of District Zhob	1,800,000
21	Excavation of Water Well for Drinking at different areas of District Zhob	800,000

<b>S#</b>	<b>Name of Scheme</b>	<b>Amount</b>
22	Provision of Hand Pumps and Excavation of Water Well for drinking purposes at different areas of District Zhob	840,000
23	Drilling of Local Bores and Installation of Submersible for water supply purposes, different areas of District Zhob	1,000,000
24	Construction of Micro Bandat at different areas of District Zhob	950,000
25	Drilling of Local Bores and Installation of Submersible for water supply purposes, different areas of District Zhob	1,020,000
26	Excavation of Water Well for Drinking at different areas of District Zhob	1,470,000
27	Construction of Flood Protection Wall in different areas of District Zhob	1,000,000
28	Construction of Flood Protection Wall in different areas of District Zhob	1,200,000
29	Construction of Flood Protection Wall in different areas of District Zhob	500,000
30	Construction of Flood Protection Wall in different areas of District Zhob	850,000
31	Construction of Flood Protection Wall in different areas of District Zhob	520,000
32	Drilling of Local Bores and Installation of Submersible for water supply purposes, different areas of District Zhob	902,000
33	Construction of Room for Masjid at Haji Khudaidad etc	410,000
34	Cutting of Road in different areas of District Zhob	670,000
35	Providing of PVC Pipe 3" Dia for Laka Band Areas	620,000
36	Providing and Laying of RCC Pipe 18" Dia and Construction of Channel Killi Bobi Erabzai	488,000
37	Drilling of Local Bores and Installation of Submersible for water supply purposes, different areas of District Zhob	700,000
<b>TOTAL</b>		<b>39,500,000</b>

**District Council Jhal Magsi**

**Amount in Rupees)**

<b>Name of Scheme</b>	<b>Name of contractor</b>	<b>Amount</b>
Purchase of Tractor (Massey Ferguson 240) MF Trolley with Water Bozzer District Council, Jhall Magsi	Abro Builders,	2,000,000

Construction of Boundary Wall Community Hall Fethay Pur Tehsil Gandawah, Jhall Magsi	Wazir Ali,	1,740,000
Construction of G.I Shed at Shamshad Goth Jhall Magsi	Abro Builders,	1,000,000
Construction of Boundary Wall at Derah Fetha Pur District Jhall Magsi	Wazir Ali Contractor	3,260,000
<b>Total</b>		<b>8,000,000</b>

**District Council Dalbandin**

(Amount in Rupees)

Name of Work	Name of Firm	Amount
Drilling of Two No Local Bore for Agriculture Purpose Chaser Area	Zabee Builders	1,632,000
Remaining Work Rest House at Zairat Balanosh	Tootan Const: Co.	3,400,000
Providing and Fixing Solar System for Agricultural H Abdul Razaq Notezai	Zabee Builders	1,400,000
Supply and Fixing Solar Energy Plates for Agriculture Purpose at H. Lateef Notazi	Zabee Builders	1,400,000
Construction of Two Class Rooms & Construction of Shade for Examination Girls Middle School Faisal Colony	H. Abdul Samad & Sons	4,480,000
Providing and Fixing Solar System for Water Supply Scheme Killi M. Karim	Zabee Builders	900,000
Drainage System Killi Rasool Bakhsh Sumalani	Notan Bulders	2,450,000
<b>Total</b>		<b>15,662,000</b>

**District Council Kalat**

(Amount in Rupees)

S.No.	Name of Contractor	Name of Schemes	Amount
1	M/s Abdul Qadir	Improvement of Road of class-ii road of kalat district i.Nichara to Pandran,N-25 cross to Archino and Dasht e Anjira	3,500,000
2	M/s Chamal Associates	Const of Pucca Talab Hassan Lalo	1,500,000
3	M/s Chamal Associates	Const of 02 Rooms with a Bath (G.I Sheet Khathrinzan)	1,500,000
<b>Total</b>			<b>6,500,000</b>



**District Council Washuk****(Amount in Rupees)**

<b>S. No</b>	<b>Name of Schemes</b>	<b>Name of Contractor</b>	<b>Amount</b>
1	Const. Agri Band Fida Ahmed, Mabrak, Rahmiatullah, Idrees Khan Hafiz	Bakat Ullah(1 <sup>st</sup> bill)	223,222
2	-do-	-do-(2 <sup>nd</sup> bill)	669,667
3	Const. of Water Tank for Magribi Zawag Molri Baseer Mashkel	Zeeshan Agha (1 <sup>st</sup> bill)	126,674
4	-do-	-do-(2 <sup>nd</sup> bill)	368,314
5	Const. of Pro Bund Buveedag Mashkel	Haji Idrees Khan (1 <sup>st</sup> bill)	396,356
6	-do-	-do-(2 <sup>nd</sup> bill)	396,355
7	Lathbandi Agri Land Zafar ullah / abdul Hakeem/etc	Mehboob Ali	294,266
8	Const. of Agri Bandai Joandan Shinger Purki UC Shinger	Barkat Ullah(1 <sup>st</sup> bill)	223,222
9	-do-	-do-(2 <sup>nd</sup> bill)	669,667
10	Lathbandi Agri Lands Haji Mohammad Yaqoob / Haji Rehmatullah/ etc	Mehboob Ali	294,266
11	Cleaning of Karez Shinger / Beruni Behran	Barkat Ullah(1 <sup>st</sup> bill)	197,217
12	-do-	-do-(2 <sup>nd</sup> bill)	591,649
13	Lath bandi Land Moza Plantak/Agri band giresha Plantic	Barkat Ullah (1 <sup>st</sup> bill)	247,178
14	-do-	-do-(2 <sup>nd</sup> bill)	741,534
<b>Total:-</b>			<b>5,439,587</b>

**District Council Dera Bugti****(Amount in Rupees)**

<b>Chque No.</b>	<b>Date</b>	<b>Name of Firm</b>	<b>Amount</b>	<b>Head of Account</b>
4391728	29-5-18	M/s Chatta Khan	1,152,424	Construction of Residential Bunlgow Local Govt.
43891824	6-4-18		1,205,681	
438917390		M/s Chatta Khan	1,932,116	

Chque No.	Date	Name of Firm	Amount	Head of Account
43891894	2-5-18		2,003,241	Drilling and Development of development
3891825	3-4-18	M/s Amanullah Khn	1,399,668	construction of Well Along with 4" dia PVC Pipe Line Water Tank
43891898	30-4-18	M/s Tameer construction Company	823,586	Construction of Additio0nal Rooms in BHU Sham Khairan
43891871	26-4-18	M/s DM Traders	1184368	Drilling and Development of Tube-well Bore at Zohrani Mat
43891703	30-4-18	m/S Nadeem Ahmed	1,932,116	Drilling and Development of Tube well at Dash Goran
<b>Total:</b>			<b>11,633,200</b>	

**District Council Subat Pur**

(Amount in Rupees)

S. No	Name of Contractor	Name of work	Amount
1	M/s Mukhi MeChand	Construction of pipe culvert village ahmed yar & Aslam khan	247,500
2	M/s Ahsan	Construction of Bar talab Balo pur	470,250
3	M/s Mukhi Mechand	Provision of solar system village Arbaz khan	891,000
4	M/s Hussaini & Maharvi	Desalting water course channels in village imtiaz khan	792,000
5	M/s Mukhi Mechand	Improvement of people way track abdul majeed, zoulfiqar ali & Shariq khan	841,500
<b>Total</b>			<b>32,42,250</b>

**District Council Mastung**

(Amount in Rupees)

S. No	Name of Firm	Name of work	Amount
1	M/S Malik Mohammad Rahim Shahwani	Development of Bore at Machinery Killi Abad Mastung	990,400

S. No	Name of Firm	Name of work	Amount
2	M/S Siraj Ahmed Shawani	Development of Bore and Pipe Line Mal Hussainzai	14,83,880
3	M/S Haji Mohammad Umar	Laying of pipe line WSS Ghulam Prinz	988,045
4	M/S Ali Nawaz Shawani	Repair of District Council office Mastung	890,020
5	M/S Ali Nawaz Shawani	Provision of Machinery and Pipe line WSS Killi Mohammad Anwar Shahwani Pringabad	14,83,112
6	M/S Haji Mohammad Umar	Laying of pipe line 3 dia for Drinking at Mobi Kirdgap	14,81,272
7	M/S Al Rehmen Const.	Laying of pipe line for water supply at Asim abad Dasht	987,679
<b>Total</b>			<b>4,104,450</b>

**Annexure-62, [Para 3.4.17]**

**Unauthorized expenditure on development schemes**

**District Council Pishin**

**(Amount in Rupees)**

Cheque#	Dated	Name of Contractor	Bill's nature	Paid Amount	Name of Scheme
44189700	6-11-17	Gayaz ul Haq	2nd running bill	1,611,808	Construction of PCC Street, Sewerage Drain.
44189649	29-9-17	Gayaz ul Haq	2nd running bill	1,515,109	Construction of PCC Street, Sewerage Drain.
44189648	29-9-17	Gayaz ul Haq	2nd running bill	2,117,602	Construction of PCC Street, Sewerage Drain.
64032023	22-11-17	Qatoob Khan	2nd running bill	2,999,265	Construction of PCC Street, Sewerage Drain.
222580	21-8-17	Shah Jahan Tareen	2nd running bill	1,747,120	Drilling and Development of 11 No.s, and water

Cheque#	Dated	Name of Contractor	Bill's nature	Paid Amount	Name of Scheme
					Supply of of Local Bore, District Pishin
222582	26-9-17	Haji Sultan Muhammad	1st and final	1,632,428	Completion of Uncomplete Water Supply Scheme PB-10
<b>Total:</b>				<b>11,623,332</b>	

**Annexure-63, [Para 3.4.19]**

**Allowing non-schedule rates without rate analysis**

**District Council Sibi**

**(Amount in Rupees)**

Name of Scheme	Name of Item	Qty	Rate	Amount
Supply & fixing of electric poles with wires and replacement of oldelectric wires in village sultan kot, UC Tali,	Supply & fixing of LT structure insulator, MSD strips, stayi, stay wire, A-A conductor and built etc complete in all respect.	10 Nos	44,750 P.set	447,500
<b>Total:-</b>				<b>447,500</b>

**District Council Zhob**

**(Amount in Rupees)**

S#	Description	Qty	Amount
01	Supplying and installation of home solar system Solar panels 300 w solar max Open circuit voltage 22.0 v	14 No @ 30000	420,000
02	220 AH 12VDC dry Battery	6 No @ 30000	180,000
03	Charge controller 20 AMP (EP)	1 No @ 95000	95,000
04	Mounting Structure Module	14 nos @ 7000	70,000
05	Cables 50/75 100 meter roll	12 roll @ 300 per	36,000
06	LED bulb 30 SMD steel body	60 nos @ Rs 1200 per	24,000
07	Wiring from point to switch in all accessories	60 nos @ Rs 1200	72,000
08	Installation charges	Rs 40,000	40,000
09	Carriages Charges		25,000
<b>Total</b>			<b>962,000</b>

**District Council Jaffarabad****(Amount in Rupees)**

<b>S. No</b>	<b>Item of Work</b>	<b>Name of Contractor</b>	<b>Amount</b>
1	Installation of Solar System at Village Ali Hassan Jamali UC Karia Ferri	Mir Hassan Jamali	800,000
2	Installation of Solar System at village Umar Kot Jamali UC Bagh Head	Roshan Ali	800,000
3	Installation of Solar System at Village Islam Khan Jamali	Roshan Ali	800,000
<b>Total Amount</b>			<b>24,00,000</b>

**District Council Turbat****(Amount in Rupees)**

<b>S. #</b>	<b>Name of Schemes</b>	<b>Name of Contractor</b>	<b>Items of work</b>	<b>Allocation</b>
1	Drilling & Development of local Bore with installation of submersible motor pump	M/S Ahmed Baloch Construction company	Provision & installation of solar sable pump and other Accessories	401,534
2	Construction of water tank and installation of solar Motor tank UC Kumbail	M/S Mekran Construction company	Supply & installation of Sign Board	8,000
			Provision and installation of 3dia solar Panel , ,solar pump, cable from structure sign Board & other accessories	917,000
<b>Total:</b>				<b>1,326,534</b>

**District Council Nushki****(Amount in Rupees)**

<b>Name of Schemes</b>	<b>Name of Contractor</b>	<b>Items of work</b>	<b>Allocation</b>
Supply of PVC Pipe 3" dia (17660 ft) for various WSS District Nushki	M/S Fine U.P.V.C Pipe factory	Providing P.V.C Pipe 3 inch dia D class man factory by ghayl pak limited or equivalent at site of work	2,027,368
Supply of PVC Pipe 2" dia (8020 ft) for various WSS District Nushki	M/S Prime star Industries PVT Limited	Providing PVC Pipe 2 inch dia class D manufacture by shayal Pak limited or equivalent at the site work including joint and rubber rings etc	641,600
Drilling of Rig Bore solar system Killi Harooni Ahmed wall	Al Ahmed Builders	Drilling of Rig Bore 10 inch dia	240,000
		Providing of casing Pipe 10 inch dia including jointing and welding	240,000
		Supply and Installation of solar panel 300 watt approved made along with iron minable frame including giroleangle irons with all respect complete	1,170,000
		Providing and installation of solar submersible Pump 3 dia approved make dinging or equivalent with all accessories.	60,000
		Providing and installation of inverter approved quality along with steel cover for protection complete with all respect	65,000
		Providing and installation of cable approved quality	60,000
		Providing and installation of PVC Pipe 3 dia approved quality as required.	80,500
		Providing and fixing rop (plastic) as required.	4,200
<b>Total:</b>			<b>4,588,668</b>

**District Council Kohlu****(Amount in Rupees)**

S.No	Name of Scheme	Item of Work	Qty	Cost per System	Amount
1	Provision /Installation of home Solar system to various Household in Distt Kohlu	Solar Panal 150Watt certified with Aluminum	110	10,000	1,100,000
		Seald Maintenance of lead and Sloar Dry Battery 200 Am	110	22,700	2,497,000
		H.E Automatic Solar Charger controlar 12V/10A	110	5,000	550,000
<b>Total</b>					<b>4,147,000</b>

**District Council Barkhan****(Amount in Rupees)**

Name of Scheme	Amount
Drilling of (1) Nos local bore at Haji Kot (Faiz Muhammad Gerlani) Barkhan	485,000

**District Council Killa Abdullah****(Amount in Rupees)**

Name of Scheme	Name of Item	Qty	Length	Rate	Amount
Drilling of (4) Nos local bore at various places district Killa Abdullah	Boring for tube well director or reverse rotary in all types of soil except rock	01	650	720.0 P.Rft	468,000
	Providing & installing strainer & tube well bore hole including all special	01	100	800 P.Rft	80,000
	Providing & installing M.S bail plug in tube well bore hole 0.5m (1.64 ft) long	01	1.00	20,000	20,000
	Providing & installing M.S blind pipe socketed seamless welded joint or hand welded joint	01	380	720 P.Rft	273,600
<b>TOTAL</b>					<b>841,600</b>
<b>TOTAL (4) NOS BORES</b>					<b>3,364,000</b>

## Union Councils

Annexure-64, [Para 3.5.3]

### Expenditure without physical verification of development schemes

#### Union Council Baghbana III, khuzdar

(Amount in Rs)

S.No	Name of the Scheme/Work	Name of Govt. Contractor	Allocation
1	Supply & Installation of solar technology for electrification purpose at various area of UC Baghbana III	M/S Saeed Ahmed	1,762,623
<b>Total:</b>			<b>1,762,623</b>

#### Union Council Mashkaf Kachhi

(Amount in Rs)

S #	Name of Contractor	Name of Schemes	E/Cost
1	M/S Abdul Rehman Bangulzai & sons	Constt: of 13 culverts different area of UC Mashkaf	1,095,000
2		Constt: of water channel at Raho	365,000
3		Constt: of Paka water tank at Mashkaf station	270,000
4		Constt: of drain at UC Mashkaf	180,000
5		78 hours Lath bandi with tractor at area Mashkaf station	90,000
<b>Total :-</b>			<b>2,000,000</b>

#### Union Council Shahdenzai, Quetta

(Amount in Rs)

S.No.	Name of Contractor	Particular	Amount
01	M/s hafeeq mangal	Provision and fixing of street lights and U/c shadanzai district quetta	2,000,000
<b>Total:</b>			<b>2,000,000</b>

#### Union Council Karya Feri Usta Mohammad, Jaffarabad

(Amount in Rs)

S. No	Name of Schemes	Name of contractor	Amount
1	Repair and maintenance UC office UC Karya Feri	Abdul Fateh Khan,	246336
2	Installation of Complete Home Solar System at UC Kiya Feri	-do-	1,731,625
<b>Total:-</b>			<b>1,977,961</b>



**Union Council Jeewa Kalat****(Amount in Rs)**

S.No	Name of Contractor	Name of scheme	Total
1	M/s Harooni Builders	Provision of solar system wards of uc jeewa	1762623
<b>Total</b>			<b>17,62,623</b>

**Union Council Sarikonan Panjgur****(Amount in Rs)**

S#	Name of Work	Contractor	Amount
1	Cleaning karez abad sarikoran	M/s Hamdan construction company	400,000
2	Cleaning karez Muhallah khudaabad vashaap		120,000
3	Construction of water tank, 2 inches submersible with complete sets for sadam muhaallah saeedabad		112,600
4	Supply of solar system for needy person		230,000
5	Tractor hours dello for agriculture muhaallah pera jengl u/c sarikoran		900,000
<b>Total</b>			<b>1,762,600</b>

**Union Council Zarenbug Dasht, Kech****(Amount in Rs)**

S. No.	Name of the Scheme/Work	Name of Govt. Contractor	Allocation
1	1 No Chief Diesel Engine 30 HP GI Pipe 100 ft. 2 Nos water tank , 2 Nos Diesel Engine, 1 No bowl Assembly complete set at UC Zarenbug	M/S Mekran Construction company	2,000,000
<b>Total:</b>			<b>2,000,000</b>

**Union Council Karez North Mastung****(Amount in Rs)**

S. No	Name of Contractor	Name of scheme	Total
1	M/S Haji Mohammad Umar	P/F of Plastic Water Tanks UC Karez Noth	19,84,258
<b>Total</b>			<b>19,84,258</b>

**Union Council Garang ,Washuk****(Amount in Rs)**

S. No	Name of Schemes	Name of contractor	Amount
1	Const. of Arozia Lat bandi Sorgazo Haji Khan / Faiz wal Haji Inyatullah	Mehboob Ali	493,911

2	Const. of Arazi Latbandi lad gasht Malik naiko etc	-do-	493,911
<b>Total:-</b>			<b>987,822</b>

**Union Council Jamak, Kharan (Amount in Rs)**

S. No	Name of Schemes	Name of contractor	Amount
1	Latbandi lands Mirain Kalat, purpaint, jangle, rehmat ullah, notani Jamak	Faheem Brothers	594,123
2	Latbandi Jamak Zora Abad, Tandai, Zayan, etc	-do-	692,675
<b>Total:-</b>			<b>1,286,798</b>

**Union Council Chotair ,Ziarat (Amount in Rs)**

S.No	Name of Contractor	Name of scheme	Total
1	M/s Wali Achakzai Govt contractor	Supply of 3 dia pvc pipe	700,000
2		Construction of drain communal	900,000
3		Supply of solar system home	400,000
<b>Total</b>			<b>20,00,000</b>

**Union Council, Guldara Baghicha Killa Abdullah**

(Amount in Rs)

S#	Name of Firm	Particulars	Amount
1.	M/S M. Ayaz & Brothers	Supply of solar panels 150 watt for UC Guldara Baghicha, Tehsil Chaman,	2,000,000

Annexure-65, [Para 3.5.4]

**Unauthorized Expenditure Without Completion Certificates**

**Union Council Qamardin Karaiz Zhob**

(Amount in Rs)

S#	Name of Scheme	Name of Contractor	Estimate Cost	Work Order No & Date
1	Local Bores 4 No's at Qamer Din I. Zainuddin II. Musa Khan III Akber Khan IV. Muhammad Nazeer	Zareef & Sons Govt. Cont.	400,000	06-07-03/03/2018
2	Supply and Installation of Home Light Solar System UC Qamer Din	Zareef & Sons Govt. Cont.	1,600,000	06-07-03/03/2018
<b>Total</b>			<b>2,000,000</b>	

**Union Council Karam District Sherani****(Amount in Rs)**

S#	Name of Scheme	Name of Contractor	Work Order No & Date	Estimate Cost
1	Supply and Installation of Home Solar System for UC Areas. (70 No's)	AHS Brothers.	28-24/04/2018	1,750,000

**Union Council Patri, Jhall Magsi****(Amount in Rs)**

Name of Scheme	Amount	Name of contractor
Construction of Talab Ganda, & Repair of U.C Office at U.C Patri, Tehsil Gandawah	2,000,000	Wazir Ali Govt contractor
<b>Total</b>	<b>2,000,000</b>	

**Union Council Patri, Jhall Magsi****(Amount in Rs)**

S. No	Name of Schemes	Name of Contractor	Estimated Cost
1	Const. of 2# water course culvert at Goth Allahdad and 2# water course culvert at Nihal Kot	Rahimdad Khoso	400,000
2	Const. of 4 # water course culvert at Goth Dolat Khan Khosa, Goth Abdul Saleem Pirkani, Goth Ghulam Rasool Jamali and Goth Hamid Khan khosa	-do-	800,000
<b>Total</b>			<b>1,200,000</b>

**Union Council Phuleji Naseerabad****(Amount in Rs)**

S#	Name of Scheme	Name of Contractor	Gross	Cheque No & Date	Work Order No & Date
1	Construction of Boundary Wall P/School Balena Phuleji	Asif Zehri Govt.Cont.	400,185	47298817-17-4-2018	1120-26-19-03-2018
2	Construction outlet (Mori) Khabar wah Belana Phuleji	Asif Zehri Govt.Cont.	597,652	47298817-17-4-2018	1120-26-19-03-2018
3	Construction of Outlet (Mori) Mir wah Balena Phuleji	Asif Zehri Govt.Cont.	498,269	47298817-17-4-2018	1120-26-19-03-2018

S#	Name of Scheme	Name of Contractor	Gross	Cheque No & Date	Work Order No & Date
4	Construction of Outlet (Mori) Korar wah	Asif Zehri Govt.Cont.	471,270	47298817-17-4-2018	1120-26-19-03-2018
<b>TOTAL</b>			<b>1,967,376</b>		

**Union Council Loope Pathra Dera Bugti**

**(Amount in Rs)**

Cheque No.	Dated	Paid to	Amount	Name of Scheme
16178500	5-3-18	M/s Sadiq Ali	1,705,050	Open Surface water tanks at Pir Koh
<b>TOTAL:</b>			<b>1,705,034</b>	

**Union Council Oryani ,Kohlu**

**(Amount in Rs)**

Contractor's Name	Name of Scheme	Amount
Habibullah	Providing /Installation of Solar System at UCs Oryani District Kohlu	468,855
Habibullah	Providing Tractor Hours for Formers at UCs Oryani District Kohlu	492200
<b>Total:</b>		<b>961,055</b>

## Assistant Directors, Local Government

Annexure-66, [Para 4.1.2]

### Loss Due to Non-recovery of Balochistan Sales Tax on services

#### Assistant Director Pishin Local Government

Amount in Rupees)

Head of Account	Name of Contractor	Amount	BST
Black Top Road Manzari Area, Pishin	Haji Asgher Khan Tareen	6,864,751	1,029,713
Widening and construction of black top road Nali yaseenzai, Malaizai, Batezai, Karballa, Badezai Pishin	Ghayasul Haq	5,781,038	867,156
construction of Black Top Road, at Surela, Sofa Khanzai, Workan, Ismailzai etc District Pishin	Al Asmant Construction Company	4,453,767	668,065
construction of Black top Road Manzari area District Pishin	Anwar Khan	4,434,301	665,145
		3,379,327	506,899
Provision of 334 plastic water tanks @ 12960 at U/c Karbala, Pishin City, Arjam, Hakalzai Malayzai, Saranan, Poti Nasran, Bostan etc. Dist. Pishin	Al Asmant Construction Company	4,000,000	600,000
Construction of B/top road at UC Faizabad, Essa Karez, Zarak Karez, Makam, etc. Pn	Muhammad Fazal	3,306,569	495,985
Installation of Local bore for Agriculture and Drinking at UC Barshore Karezat Pn	Haji Sultan Muhammad	11,475,873	1,721,381
Construction of B/Top road at Ambra Badezai, ToorkhailBadezai Pishin	M/s Habibullah	4,566,714	685,007
construction of Black top Road Manzari area District Pishin	Habibullah	7,056,981	1,058,547
	<b>Total:</b>	<b>55,319,321</b>	<b>8,297,898</b>

**Annexure-67, [Para 4.1.5]**

**Unjustified payment on provision of water tanks**

**Assistant Director Local Government, Pishin (Amount in Rupees)**

<b>Contractor's Name</b>	<b>Total Cost</b>	<b>Bill's nature</b>	<b>Amount</b>	<b>Remakrs</b>
Malik Builders	69,330,000	1st Running	2,762,760	Provision of 579 plastic water tanks @ Rs. 11960 at U/c Karbala, Pishin City, Ajram, Hakalzai Malayzai, Saranan, Poti Nasran, Bostan etc. Dist. Pishin
		2nd running	2,842,952	
Al Asmant Construction Company	6,930,000	1st Running	3,300,000	Provision of 579 plastic water tanks @ 12960 at U/c Karbala, Pishin City, Ajram, Hakalzai Malayzai, Saranan, Poti Nasran, Bostan etc. Dist. Pishin
		2nd running	1,982,953	
		3RD running	342,295	
Naimat Haikalzai	5,940,000	1st Running	2,664,090	Provision of 500 plastic water tanks @ Rs. 11960 at U/c Karbala, Pishin City, Arjam, Hakalzai Malayzai, Saranan, Poti Nasran, Bostan etc. Dist. Pishin
		2nd running	2,155,086	
<b>Total:</b>			<b>16,050,136</b>	

**Annexure-68, [Para 4.1.7]**

**Expenditure without physical verification of development schemes**

**Assistant Director Local Government, Pishin (Amount in Rupees)**

<b>PSDP NO.</b>	<b>Contractor's name</b>	<b>total Cost</b>	<b>Nature of Bill</b>	<b>Payment</b>	<b>Nature of Scheme</b>
2418	Mohiuddin	7,000,000	First and Final	6,514,000	Supply and fixing of solar Panel for Home 150 Watt Solar Penal 100 Amp battery NSR

<b>PSDP NO.</b>	<b>Contractor's name</b>	<b>total Cost</b>	<b>Nature of Bill</b>	<b>Payment</b>	<b>Nature of Scheme</b>
2418	Al Asmat Construction Company	5,800,000	First and Final	5,478,000	Supply and fixing of solar Panel for Home 150 Watt Solar Penal 100 Amp battery NSR Total 116 Units @ Rs. 45500 per Unit
2403	ZH Associates	5,000,000	First and Final	4,692,473	Local Bores in PB-9 Karezat, Barshore, Tehsil District Pishin
2403	Syed Muhammad Khair	6,335,000	First and Final	6,050,000	Local Bores in PB-9 Karezat, Barshore, Tehsil District Pishin
2403	Noor Muhammad Agha	5,000,000	First and Final	4,722,557	Local Bores in PB-9 Karezat, Barshore, Tehsil District Pishin
2404	Haji Abdul Had and Sons	7,425,000	First and Final	6,683,991	Supply and fixing of 149 Units of Solar panel @ Rs. 44859
2402	Habibullah	6,000,000	First and Final	5,603,600	Provision of PVC Pipes, ponds etc. at PB-9 Khanozai, UC Murgha Area District Pishin
2402	Anbia Khan	6,000,000	First and Final	5,666,360	Provision of PVC Pipes, ponds etc. at PB-9 Khanozai, UC Murgha Area District Pishin
2402	Syed Naseer Ahmed and Brothers	6,810,000	First and Final	6,334,395	Provision of PVC Pipes, ponds etc. at PB-9 Khanozai, UC Murgha Area District Pishin

<b>PSDP NO.</b>	<b>Contractor's name</b>	<b>total Cost</b>	<b>Nature of Bill</b>	<b>Payment</b>	<b>Nature of Scheme</b>
2476	Habibullah	12,375,000	1st running Qadir	7,056,981	construction of Black top Road Manzari area District Pishin
			2nd running	2,720,458	
			3rd bill	2,597,561	
2484	Haji Sultan Muhammad	29,700,000	1st running Qadir	20,473,744	Construction of Sewerage, drains, PCC Streets, PCC Tanks PVC tanks, Bathroom Blocks Protection wall, Danga Pishin
			2nd running	8,392,358	
			3rd Bill	779,350	
2341	Malik Builders	69,330,000	1st running	3,348,800	Provision of 280 plastic water tanks @ Rs. 11960 at U/c Karbala, Pishin City, Arjam, Hakalzai Malayzai, Saranan, Poti Nasran, Bostan etc. Dist. Pishin
			2nd running	3,576,040	Provision of 299 Nos. plastic water tanks @ 11960 at U/c Karbala, Pishin City, Arjam, Hakalzai Malayzai, Saranan, Poti Nasran, Bostan etc. Dist. Pishin
2479	Saadtullah Tareen	4,950,000		4,915,000	Construction of Sports Ground at Shinghari
2476	Anwar Khan	12,375,000	1st running	4,434,301	construction of Black top Road Manzari area District Pishin
			2nd running	3,379,327	



PSDP NO.	Contractor's name	total Cost	Nature of Bill	Payment	Nature of Scheme
			3rd Running	4,546,477	
2472	M/s Habibullah	5940000	1st running	4,566,714	Construction of B/Top road at Ambra Badezai, Toorkhail Badezai Pishin
			2nd running	1,373,286	
2476	Haji Asgher Khan Tareen	14,850,000	1st running	6,864,751	Black Top Road Manzari Area, Pishin
			2nd running	7,879,740	
2414	Ghayasul Haq	14,850,000	1st running	5,781,038	Widening and construction of black top road Nali yaseenzai, Malaizai, Batezai, Karballa, Badezai Pishin
			2nd running	6,277,488	
			3rd running	2,157,073	
			4th bill	634,421	
2322	Ahmed Khan construction Co. 14-11-2017	29,700,000	1st running	8,393,000	Provision of PVC Pipes for drinking and Diesel Engine in Ucs of Barshore, Karezat and District Pishin
			2nd running	18,891,871	
			3rd running	2,267,105	
<b>Total:</b>		<b>249,440,000</b>		<b>183,052,260</b>	

**Assistant Director Local Government, Khuzdar (Amount in Million)**

S.NO	Name of the Scheme/Work	Name of Govt. Contractor	Allocation
1	Construction of Protection Bund at tehsil zehri, District Khuzdar	M/S Muhammad Baksh Shahwani	50.00
2	Construction Black Top Road Khuzdar City	M/S Nawaz Zehri	40.00
3	Construction of Quid e Azam Sports Complex Khuzdar City (On going)	M/S Agha Brothers	60.00
<b>Total</b>			<b>150</b>

**Assistant Director Local Government, Killa Abdullah (Amount in Rupees)**

S. No.	Name of Contractor	Name of Schemes	E/Cost
1	M/S Haq Construction Co.	Constt of levies station No.3 at Tehsil Gulistan & Dobandi	12,000,000
2	M/S Syed Sanaullah Govt: Contractor	Solarization of masjid at tehsil Gulistan Dobandi	8,000,000
3	M/S Korian enterprises, GC	Installation of bore & solar system for Killi Haji Umar Chaman	5,000,000
4	M/S Korian enterprises, GC	Constt of Masjid at Tehsil Gulistan & Dobandi Killa Abdullah	20,000,000
5	M/S Syed Sanaullah Govt: Contractor	Constt of Masjid at Inayatullah karez, Tehsil Gulistan Killa Abdullah	20,000,000
<b>Total :-</b>			<b>65,000,000</b>

**Assistant Director Local Government, Killa Saifullah**

**(Amount in Rupees)**

Name of Scheme	Cost	Name of Firm
Drilling and Development of Bore Along with Solar Energy System for Agriculture Purpose at Molvi Bakhtiar Adda Killi Fazal Rehman Killa Saifullah	5,000,000	Abdullah Khan and Sons
<b>Total</b>	<b>5,000,000</b>	

**Annexure-69, [Para 4.1.8]**

**Irregular expenditure on supply/installation of streetlights**

**Assistant Director Local Government, Quetta**

**(Amount in Rupees)**

S.No	Firm	Name of Scheme	Quantity	Amount
1	M/S Z.H and Associates & General Order Suppliers work order No. 10/AD/LG/Dev:/Tender	Provision of street light at kharotabad, sheikh manda, pashtoonbagh ETC (PB-06) PSDP NO. 2300	398	10,000,000

S.No	Firm	Name of Scheme	Quantity	Amount
	approval/2017-18/83 Dated 27-10-17			
2	M/s Ulus construction & builders work order No. 10/AD/LG/Dev:/Tender approval/2017-18/75 Dated 27-10-17	Installation of street lights in streets of ward No. 52,54, to 59 & kechi baig PSDP # 2310	799	10,000,000
3	M/s Badini & shah Construction Company work order No. 10/AD/LG/Dev:/Tender approval/2017-18/71 Dated 27-10-17	Supply & fixing of street lights ETC in PB-6 PSDP NO. 2335	481	4,000,000
<b>Total</b>				<b>24,000,000</b>

**Annexure-70, [Para 4.1.9]**

**Expenditure without completion certificates**

**Assistant Director Local Government, Khuzdar (Amount in Rupees)**

S.#	Name of the Scheme/Work	Name of Govt. Contractor	Allocation
1	Construction of protection Bund at tehsil zehri, District Khuzdar	M/S Muhammad Baksh Shahwani	50,000,000
2	Construction Black Top Road Khuzdar City	M/S Nawaz Zehri	40,000,000
3	Construction of Quid e Azam Sports Complex Khuzdar City (On going)	M/S Agha Brothers	60,000,000
<b>Total</b>			<b>150,000,000</b>

**Assistant Director Local Government, Zhob (Amount in Rupees)**

S#	PSDP No	Name of Scheme	Amount
1	2337	Provision of Solar System for Homes & Bores	70,000,000

2	2338	Deep Boring in Different Places of Zhob	3,500,000
3	2340	Construction of Community Hall PB-19 Zhob	3,500,000
4	2342	Purchase of Tractors Hours for Leveling Agriculture Land at Various Killies at PB-19 Zhob	20,000,000
5	2344	Purchase of Tractors Hours for Leveling Agriculture Land at Various Killies at Kakar Khurasan PB-19 Zhob	10,000,000
<b>TOTAL</b>			<b>107,000,000</b>

**Assistant Director Local Government, Sherani (Amount in Rupees)**

S #	Name of Scheme	Name of Contractor	Work Order No & Date	Amount
1	Drilling of Local Bore 10" Dia and Installation of Hand Pump at Killi Surlakai P/School Noorabad	Abdul Rehman Abdullahzai & Co.	72-73-05/02/2018	178,280
2	Drilling of Local Bore 10" Dia and Installation of Hand Pump at Shina Kazha Masjid Mullah Zareef UC Toor Ghundai	Abdul Rehman Abdullahzai & Co.	72-73-05/02/2018	178,280
3	Drilling of Local Bore 10" Dia and Installation of Hand Pump at Shina Kona Habibullah	Abdul Rehman Abdullahzai & Co.	72-73-05/02/2018	178,280
4	Drilling of Local Bore 10" Dia and Installation of Hand Pump at Mir Alikhail Abdul Rheman	Abdul Rehman Abdullahzai & Co.	72-73-05/02/2018	178,280
5	Drilling of Local Bore 10" Dia and Installation of Hand Pump at Mehrapai Faiz Muhammad Municipal Area	Abdul Rehman Abdullahzai & Co.	72-73-05/02/2018	178,280

<b>S #</b>	<b>Name of Scheme</b>	<b>Name of Contractor</b>	<b>Work Order No &amp; Date</b>	<b>Amount</b>
6	Drilling of Local Bore 10" Dia and Installation of Hand Pump at Killi Santoo	Abdul Rehman Abdullahzai & Co.	72-73-05/02/2018	178,280
7	Drilling of Local Bore 10" Dia and Installation of Hand Pump at Spina Shah Taimoor	Abdul Rehman Abdullahzai & Co.	72-73-05/02/2018	178,280
8	Drilling of Local Bore 10" Dia and Installation of Submersible, Generator at Anezai Pacho	Abdul Rehman Abdullahzai & Co.	64-65-2/5/2018	267,100
9	Drilling of Local Bore 10" Dia and Installation of Submersible, Generator at Sahhal Asteshai Qarar	Abdul Rehman Abdullahzai & Co.	64-65-2/5/2018	266,855
10	Drilling of Local Bore 10" Dia and Installation of Submersible, Generator at Chachobi Saleh Khan	Roshan & Brothers Construction Co.	64-65-2/5/2018	267,100
11	Drilling of Local Bore 10" Dia and Installation of Submersible, Generator at Sur Lakai Raz Muhammad	Roshan & Brothers Construction Co.	64-65-2/5/2018	267,100
12	Drilling of Local Bore 10" Dia and Installation of Submersible, Generator at Chachobi Saleh Khan	Roshan & Brothers Construction Co.	64-65-2/5/2018	358,105
13	Drilling of Local Bore 10" Dia and Installation of Submersible, Generator at Shah Abad Kabal	Roshan & Brothers Construction Co.	64-65-2/5/2018	267,100
14	Drilling of Local Bore 10" Dia and Installation of Submersible, Generator at Pervazan Shafiq	Sardar Muhammad Ayoub Khan & Brothers	74-75-02/05/2018	178,280

<b>S #</b>	<b>Name of Scheme</b>	<b>Name of Contractor</b>	<b>Work Order No &amp; Date</b>	<b>Amount</b>
15	Drilling of Local Bore 10" Dia and Installation of Submersible, Generator at Mangelzai Jumar	Sardar Muhammad Ayoub Khan & Brothers	74-75-02/05/2018	178,280
16	Drilling of Local Bore 10" Dia and Installation of Submersible, Generator at Narai Zhara Usman	Sardar Muhammad Ayoub Khan & Brothers	74-75-02/05/2018	178,280
17	Drilling of Local Bore 10" Dia and Installation of Submersible, Generator at Mangelzai Akhter	Sardar Muhammad Ayoub Khan & Brothers	74-75-02/05/2018	178,280
18	Drilling of Local Bore 10" Dia and Installation of Submersible, Generator at Killi Khan Alam Akhter Khan	Sardar Muhammad Ayoub Khan & Brothers	74-75-02/05/2018	178,280
19	Drilling of Local Bore 10" Dia and Installation of Submersible, Generator at Waloo Tangai Ashraf Khan	Sardar Muhammad Ayoub Khan & Brothers	74-75-02/05/2018	178,280
20	Drilling of Local Bore 10" Dia and Installation of Submersible, Generator at Waloo Tangai Sherak Mangelzai	Sardar Muhammad Ayoub Khan & Brothers	74-75-02/05/2018	178,280
21	Drilling of Local Bore 10" Dia and Installation of Submersible, Generator at Hashim Khan	Sardar Muhammad Ayoub Khan & Brothers	74-75-02/05/2018	178,280
22	Drilling of Local Bore 10" Dia and Installation of Submersible, Generator at Killi Pir Muhammad Nadir	Sardar Muhammad Ayoub Khan & Brothers	74-75-02/05/2018	178,280

<b>S #</b>	<b>Name of Scheme</b>	<b>Name of Contractor</b>	<b>Work Order No &amp; Date</b>	<b>Amount</b>
23	Drilling of Local Bore 10" Dia and Installation of Submersible, Generator at Pervazan Maazullah	Shamsuddin Babar & Brothers.	76-77-02/05/2018	267,307
24	Drilling of Local Bore 10" Dia and Installation of Submersible, Generator at Killi Pir Muhammad Anar Gul	Shamsuddin Babar & Brothers.	76-77-02/05/2018	267,307
25	Drilling of Local Bore 12" Dia and Installation of Submersible, Generator at Ramzan Khawaza Darekhanzai	Shamsuddin Babar & Brothers.	76-77-02/05/2018	445,586
26	Construction of Water Supply Scheme with 1000 Gln Water Tank at Ghund Umer Khan	Shamsuddin Babar & Brothers.	76-77-02/05/2018	356,772
27	Repair of WSS/Const. of 1000 Gln WST Walo Tangai Mangelzai	Shamsuddin Babar & Brothers.	76-77-02/05/2018	289,575
28	Construction of WST at 1000 Gln at Ibrahimkhail Tap Khawaza Taj Muhammad	Shamsuddin Babar & Brothers.	76-77-02/05/2018	112,012
29	Construction of WST at 1000 Gln at Fazal Kot Abdul Wali	Shamsuddin Babar & Brothers.	76-77-02/05/2018	111,260
30	Construction of WST at 1000 Gln at Kapip Gul Shah Khan	Shamsuddin Babar & Brothers.	76-77-02/05/2018	111,452
31	Drilling of Local Bore 12" Dia and Installation of Submersible, Generator at	Shamsuddin Babar & Brothers.	78-79-07/05/2018	356,338

<b>S #</b>	<b>Name of Scheme</b>	<b>Name of Contractor</b>	<b>Work Order No &amp; Date</b>	<b>Amount</b>
	Toor Ragha Baidullah Khan			
32	Drilling of Local Bore 12" Dia and Installation of Submersible, Generator at Shina Kona Abdul Wahab	Abdul Malik & Brothers	78-79-07/05/2018	356,468
33	Drilling of Local Bore 12" Dia and Installation of Submersible, Generator at Ushe Wasta Amir Shah	Abdul Malik & Brothers	78-79-07/05/2018	356,729
34	Drilling of Local Bore 12" Dia and Installation of Submersible, Generator at Khawaja Khail Gul Shah Khan	Abdul Malik & Brothers	78-79-07/05/2018	356,338
35	Drilling of Local Bore 12" Dia and Installation of Submersible, Generator at Jizhagai Ragha Santullah	Abdul Malik & Brothers	78-79-07/05/2018	356,338
36	Drilling of Local Bore 12" Dia and Installation of Submersible, Generator at Chachobi Ajab Khan	Abdul Malik & Brothers	78-79-07/05/2018	356,338
37	Drilling of Local Bore 12" Dia and Installation of Submersible, Generator at Tirkha Bayan Nasibullah	Abdul Malik & Brothers	78-79-07/05/2018	356,729
38	Repair of WSS Pipe line Gallery WST Killi Ibraqhimkhail Babar	Abdul Malik & Brothers	66-67-02/05/2018	712,386
39	Repair of WSS Construction of 1000 Gln WST at Pitaw Murgha Kibzai	Roshan & Brothers Construction Co.	66-67-02/05/2018	534,664



<b>S #</b>	<b>Name of Scheme</b>	<b>Name of Contractor</b>	<b>Work Order No &amp; Date</b>	<b>Amount</b>
40	Drilling of Local Bore 12" Dia and Installation of Submersible, Generator at Abdul Khaliq	Roshan & Brothers Construction Co.	66-67-02/05/2018	445,944
41	Drilling of Local Bore 10" Dia and Installation of Hand Pump at Garda Babar	Roshan & Brothers Construction Co.	70-71-02/05/2018	178,535
42	Drilling of Local Bore 10" Dia and Installation of Hand Pump at Maroozai Khosti	AAB & Brothers.	70-71-02/05/2018	178,535
43	Drilling of Local Bore 10" Dia and Installation of Hand Pump at Ghundi Sulemanzai Payo Khan	AAB & Brothers.	70-71-02/05/2018	178,535
44	Drilling of Local Bore 10" Dia and Installation of Hand Pump at Ghundi Sulemanzai Ahmed	AAB & Brothers.	70-71-02/05/2018	178,535
45	Drilling of Local Bore 10" Dia and Installation of Hand Pump at Shaoza Zakozai	AAB & Brothers.	70-71-02/05/2018	178,535
46	Drilling of Local Bore 10" Dia and Installation of Hand Pump at Killi Takhaya Sulemanzai Nazro	AAB & Brothers.	70-71-02/05/2018	178,535
47	Drilling of Local Bore 10" Dia and Installation of Hand Pump at Abdul Jabbar	AAB & Brothers.	70-71-02/05/2018	178,535
48	Drilling of Local Bore 10" Dia and Installation of	AAB & Brothers.	70-71-02/05/2018	178,535

<b>S #</b>	<b>Name of Scheme</b>	<b>Name of Contractor</b>	<b>Work Order No &amp; Date</b>	<b>Amount</b>
	Hand Pump at Killi Ali Khanzai Zahir			
49	Drilling of Local Bore 10" Dia and Installation of Hand Pump at Killi Meena Bazar Abdul Aziz	AAB & Brothers.	70-71-02/05/2018	178,535
50	Drilling of Local Bore 10" Dia and Installation of Hand Pump at Ghabarq Utmanzai Dad	AAB & Brothers.	70-71-02/05/2018	178,535
51	Drilling of Local Bore 10" Dia and Installation of Hand Pump at Sur Kach Abdul Qayum	AAB & Brothers.	70-71-02/05/2018	178,535
52	Drilling of Local Bore 10" Dia and Installation of Hand Pump at Tizha Payo Khan	AAB & Brothers.	70-71-02/05/2018	178,535
53	Drilling of Local Bore 10" Dia and Installation of Hand Pump at Sur Kach Muhammad Rahim	Abdul Qadim & Co.	68-69-02/05/2018	266,625
54	Construction of WSS with 1000 Gln WST at Killi Urghar Gurzezai	Abdul Qadim & Co.	68-69-02/05/2018	797,852
55	Repair of WSS Gurzezai	Abdul Qadim & Co.	68-69-02/05/2018	265,865
56	Purchase of Hand Pumps for Garda babar Area	Abdul Qadim & Co.	68-69-2/05/2018	252,000
57	Purchase of Hand Pumps for Garda babar Area	Abdul Qadim & Co.	68-69-2/05/2018	283,500
58	Purchase of Hand Pumps for UC's Sherani Areas	Akhter Shah Mandokhail & rothers.	82-83-7/05/2018	3,465,000

S #	Name of Scheme	Name of Contractor	Work Order No & Date	Amount
59	Land Leveling & Tractor Hours in Sherani	Arsala Khan & Sons.	84-8507/05/2018	3,102,300
60	Land Leveling & Tractor Hours in Sherani	Arsala Khan & Sons.	84-85-7/05/2018	2,239,861
61	Land Leveling & Tractor Hours in Sherani	Baz Khan & Sons	80-81-7/05/2018	3,561,440
<b>TOTAL</b>				<b>7,072,242</b>

**Assistant Director Local Government, Quetta**

**(Amount in Rupees)**

S. No	Name of scheme	Estimated Cost	Year
1	Constuction of Family Park at tarkha	2,300,000	2017-18
2	Public library killi shabo, Quetta	5,000,000	
3	Extention, flood lights & futsal of yar Muhammad barech railway football ground Quetta	20,000,000	
4	Remaining works for construction of road, drain etc at Muhafiz colony Quetta.	71,000,000	
5	Supply & installation of plastic water tanks hana urak, sara ghurgai, nohsar	10,000,000	
6	Construction of community hall with room and boundary wall in quetta	39,000,000	
7	Re-carpeting & drain of Mashallah colony Jinnah town, tuff tile and drainage for killi ismail, sheikh umar road, ETC	12,000,000	
8	Improvement of roads, sewerage and flood drains at killi deba, almo, killi shabo, tarkha, railway browri, killi kabeer etc.	65,000,000	
9	Provision of Tractor trolley & other accessories for cleaning & garbage collection ward, 58 Quetta	3,000,000	
<b>TOTAL</b>		<b>227,300,000</b>	

**Assistant Director Local Government, Mastung (Amount in Rupees)**

S. No.	Name of Work	Name of Contractor	Amount
1	PSDP No.2429 Construction of Helters School Village Paradin Splingi Mastung	M/S Haji Ali Ahmed Tareen Govt. Contractor(1st bill)	1,602,296
2		2 <sup>nd</sup> Running bill	1,313,329
3	PSDP No.2434 Construction of Boundary Wall at Primary School Killi Umar Dohr	Haji Hazoor Bux, Govt Contractor.	1,979,460
4	PSDP No.2327 Const. of Protection wall at Killi Akhtarabad Kumbi Killi Shamshad and Tuff Tiles Killi Khda Bux Baloch and Killi Khiaar Wali Khan Mastung	M/S Ali Shoaib Enterprises Govt. Contractor(1 <sup>st</sup> bill)	2,967,073
5	-do-	(2 <sup>nd</sup> bill)	3,464,852
6	-do-	(3 <sup>rd</sup> bill)(bill missing)	989,376
<b>Total</b>			<b>12,316,386</b>

**Annexure-71, [Para 4.1.10]**

**Expenditure without obtaining Performance Bond on contract price**

**Assistant Director Local Government, Khuzdar (Amount in Rupees)**

Name of Scheme	Name of Contractor	Approved Cost	10 % Performance Bond.
Construction of protection Bund at tehsil zehri, District Khuzdar	M/S Muhammad Baksh Shahwani	50,000,000	5,000,000
Construction of Quid e Azam Sports Complex Khuzdar City	M/S Agha Brothers	60,000,000	6,000,000
<b>Total:</b>		<b>110,000,000</b>	<b>11,000,000</b>

Assistant Director Local Government, Pishin

(Amount in Rs)

PSDP No.	Name of Contractor	Name of Scheme	Approved Cost	10% Performance Bond.
2322	Ahmed Khan construction Co. 14-11-2017	Provision of PVC Pipes for drinking and Diesel Engine in Ucs of Barshore, Karezat and District Pishin	29,700,000	2,970,000
<b>Total:</b>			<b>29,700,000</b>	<b>2,970,000</b>

(Amount in Rs)

PSDP NO.	PAID TO	TOTAL COST	NATURE OF BILL	NET PAYMENT	NATURE OF SCHEME
2418	Mohiuddin GC	7,000,000	First and Final	6,514,000	Supply and fixing of solar Panel for Home 150 Watt Solar Penal 100 Amp battery NSR
2418	Al Asmat Construction Company	5,800,000	First and Final	5,478,000	Supply and fixing of solar Panel for Home 150 Watt Solar Penal 100 Amp battery NSR Total 116 Units @ Rs. 45500 per Unit
2403	ZH Associates	5,000,000	First and Final	4,692,473	Local Bores in PB-9 Karezat, Barshore, Tehsil District Pishin
2403	Syed Muhammad Khair	6,335,000	First and Final	6,050,000	Local Bores in PB-9 Karezat, Barshore, Tehsil District Pishin
2403	Noor Muhammad Agha	5,000,000	First and Final	4,722,557	Local Bores in PB-9 Karezat, Barshore, Tehsil District Pishin
2404	Haji Abdul Had and Sons	7,425,000	First and Final	6,683,991	Supply and fixing of 149 Units of Solar panel @ Rs. 44859
2402	Habibullah	6,000,000	First and Final	5,603,600	Provision of PVC Pipes, ponds etc. at PB-9 Khanozai, UC

PSDP NO.	PAID TO	TOTAL COST	NATURE OF BILL	NET PAYMENT	NATURE OF SCHEME
					Murgha Area District Pishin
2402	Anbia Khan	6,000,000	First and Final	5,666,360	Provision of PVC Pipes, ponds etc. at PB-9 Khanozai, UC Murgha Area District Pishin
2402	Syed Naseer Ahmed and Brothers	6,810,000	First and Final	6,334,395	Provision of PVC Pipes, ponds etc. at PB-9 Khanozai, UC Murgha Area District Pishin
2476	Habibullah	12,375,000	1st running Qadir	7,056,981	construction of Black top Road Manzari area District Pishin
			2nd running	2,720,458	
			3rd bill	2,597,561	
2484	Haji Sultan Muhammad	29,700,000	1 <sup>st</sup> running Qadir	20,473,744	Construction of Sewerage, drains, PCC Streets, PCC Tanks PVC tanks, Bathroom Blocks Protection wall, Danga Pishin
			2nd running	8,392,358	
			3rd Bill	779,350	
2341	Malik Builders	69,330,000	1st running	3,348,800	Provision of 280 plastic water tanks @ Rs. 11960 at U/c Karbala, Pishin City, Arjam, Hakalzai Malayzai, Saranan, Poti Nasran, Bostan etc. Dist. Pishin
			2nd running	3,576,040	Provision of 299 Nos. plastic water tanks @ 11960 at U/c Karbala, Pishin City, Arjam,

PSDP NO.	PAID TO	TOTAL COST	NATURE OF BILL	NET PAYMENT	NATURE OF SCHEME
					Hakalzai Malayzai, Saranan, Poti Nasran, Bostan etc. Dist. Pishin
2479	Saadtullah Tareen	4,950,000		4,915,000	Construction of Sports Ground at Shinghari
2476	Anwar Khan	12,375,000	1st running	4,434,301	construction of Black top Road Manzari area District Pishin
			2nd running	3,379,327	
			3rd Running bill	4,546,477	
2472	M/s Habibullah	5940000	1st running	4,566,714	Construction of B/Top road at Ambra Badezai, Toorkhail Badezai Pishin
			2nd running	1,373,286	
2476	Haji Asgher Khan Tareen GC	14,850,000	1st running	6,864,751	Black Top Road Manzari Area, Pishin
			2 <sup>nd</sup>	7,879,740	
2414	Ghayasul Haq	14,850,000	1st running	5,781,038	Widening and construction of black top road Nali yaseenzai, Malaizai, Batezai, Karballa, Badezai Pishin
			2 <sup>nd</sup>	6,277,488	
			3 <sup>rd</sup>	2,157,073	
			4th bill	634,421	
2322	Ahmed Khan construction Co. 14-11-2017	29,700,000	1st running	8,393,000	Provision of PVC Pipes for drinking and Diesel Engine in Ucs of Barshore, Karezat and District Pishin
			2nd running	18,891,871	
			3rd running	2,267,105	
<b>Total:</b>		<b>249,440,000</b>		<b>183,052,260</b>	

**Annexure-72, [Para 4.1.11]**

**Allowing non-schedule rates without analysis**

**1-A -Assistant Director Local Government, Lasbela, (Amount in Rs)**

S.No.	Name of Schemes	Name of Contractor	Items of work	Allocation
1	Providing and Fixing 306No Home Solar System for Villages of Uthal, Lakhara, Kanjraj Etc in District Lasbela	M/S Modern Equipment Services & Engineering Consultant	Providing, Supplying and Installation Tubular pole size of pole 14ft long of approved quality and size	15,120
2			Solar panels 100watt certified by Berman Laboratory(TUV/VCD) with aluminum frame or equivalent with proof	10,500
3			Providing, supplying and fixing sealed maintenance free acid solar dry battery 70 AH	15,000
4			High efficiency automatic solar charge controller 12v/10A certified	6,000
5			Providing, supplying 5watt LED light 12v and holders complete all respect	1,800
6			Providing and fixing USB option for Mobile charger and option for DC fan of 18watt	200
7			Iron made power coated box for battery and charge controller.	1,000
8			Providing, supplying DC fan 10w and on/off switch	4,500
9			1.5mm 2 DC wire for house electrification 160 feet cable to cover a 80 feet distance for home solar system	5,550
10			Transportation, installation and testing cost	5,000
<b>1% Contingencies</b>				646
<b>Total for 1No Home Solar System (Rs)</b>				65,316
<b>Cost of 306 No Home Solar System</b>				<b>20,000,000</b>



## 1-B Assistant Director Local Government, Lasbella

(Amount in Rupees)

S.No.	Name of Schemes	Name of Contractor	Items of work/rate	Allocation
1	Digging of 9 No local bore with casing for drinking water purpose Goth Rehmat Ullha Bahrija Kausar etc.(PSDP2378)	M/S Leela Ram Govt Contractor	Digging of pits for boring/Rs.1000	10,000
2			Drilling of tube well bore 12" dia in all type of soil sandy shingle etc/ Rs. 1000 per Rft	223,000
3			Providing & Installing casing PVC pipe C class working pressure 8" dia/ Rs.900 per Rft	110,700
4			Providing & Installing PVC strainer C- class working pressure 8" dia etc/ Rs.950 per Rft	95,000
5			Providing & Installing M.S bail plug PVC C-class working pressure/Rs 15000 per Job	15,000
6			Development/Testing of Tubewell by impresser machine/ Rs.15000 per job	15,000
7			Packing of pea/ Gravel filter media of required size & shape 9.5mm to 3.2mm etc/ Rs.180 per cft	16,560
8			Logging of tube well bore complete etc/Rs.10000 per job	10,000
<b>1% Contingencies</b>				4953
<b>Total for 1No Local bore (Rs)</b>				500,213
<b>Cost of 09 No Local bore</b>				<b>4,500,000</b>

**Assistant Director Local Government, Loralai****(Amount in Rupees)**

Name of Work	Item of Contractor	Work Order No.& Date	Quantity	Rate	Amount
Home Solar Penal for Tehsil Bori, Mekhtar District Loralai	M/S Rahim Dad	No.26-30, dated 05-02-2018	1585 Nos.	13,492 Per Unit	21,384,820
-do-	-do-	No. 250-54, dated:- 04-2018	176 Nos.	13,492 per unit	2,374,592
<b>Total</b>					<b>23,759,412</b>

**Assistant Director Local Government, Turbat****(Amount in Rupees)**

Name of Schemes	Name of Contractor	Items of work	Qty	Rate	Amount
Development of Municipal committee Buleda	Mekran construction company	Provision & installation of (upto 70 Rft depth) solar panalel, solar pump controller, cable, frame structure and other	12 set	770,000	9,240,000
<b>Total:</b>					<b>9,240,000</b>

**Assistant Director Local Government, Ziarat****(Amount in Rupees)**

Name of Scheme	Item of Work	Qty	Rate Per	Amount
Construction of Additionnal Rooms in LG Rest House Ziarat	P/L Proey Tiles of Approved Desi	2411 sft	415/sft	1,000,565
				<b>1,000,565</b>